



**STATEMENT OF SPORTS BETTING REVENUES,
SPORTS BETTING TAXES, AND EXPENDITURES
(UNAUDITED)
FOR THE FIRST (1) MONTH ENDED
JULY 31, 2025**

**DIVISION OF GAMING
STATEMENT OF REVENUES
SPORTS BETTING TAXES, AND
EXPENDITURES
(UNAUDITED)**

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COLORADO DIVISION OF GAMING
SPORTS BETTING COMBINED STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCE
FIRST MONTH ENDED JULY 31, 2025 AND 2024
(UNAUDITED)

	FY 2026			FY 2025		
	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS
REVENUES:						
Sports Betting Taxes	\$ 0	\$ 2,715,492	\$ 2,715,492	\$ 0	\$ 2,369,730	\$ 2,369,730
License and Application Fees	0	43,072	43,072	0	42,512	42,512
Sports Betting Operations Fees	0	1,119,300	1,119,300	0	1,622,400	1,622,400
Background Investigations	0	2,865	2,865	0	7,555	7,555
Interest Income	10,002	98,855	108,857	7,403	92,682	100,085
TOTAL REVENUES	10,002	3,979,584	3,989,586	7,403	4,134,879	4,142,282
EXPENDITURES:						
Salaries and Benefits	0	283,843	283,843	0	272,033	272,033
Annual and Sick Leave Payouts	0	6,712	6,712	0	0	0
Professional Services	0	225	225	0	0	0
Travel	0	1,682	1,682	0	0	0
Automobiles	0	3,255	3,255	0	2,542	2,542
Printing	0	327	327	0	363	363
Computer Services & Name Searches	0	823	823	0	589	589
Materials, Supplies, and Services	0	8,853	8,853	0	2,078	2,078
Postage	0	0	0	0	17	17
Telephone	0	1,425	1,425	0	1,167	1,167
Other Operating Expenditures	0	1,391	1,391	0	1,064	1,064
Leased Space	0	1,986	1,986	0	2,889	2,889
EXPENDITURES - SUBTOTAL	0	310,522	310,522	0	282,742	282,742
STATE AGENCY SERVICES						
Indirect Costs - Department of Revenue	0	26,404	26,404	0	28,897	28,897
Colorado Department of Law	0	9,266	9,266	0	7,169	7,169
OIT Purchased Services	0	22,258	22,258	0	16,562	16,562
TOTAL STATE AGENCY SERVICES	0	57,928	57,928	0	52,628	52,628
Background Expenditures	0	32	32	0	820	820
TOTAL EXPENDITURES	0	368,482	368,482	0	336,190	336,190
EXCESS OF REVENUES OVER EXPENDITURES	10,002	3,611,102	3,621,104	7,403	3,798,689	3,806,092
FUND BALANCE AT JULY 1, 2025 & 2024	3,496,883	35,246,367	38,743,250	2,398,738	29,980,188	32,378,926
TOTAL FUND BAL. JULY 31, 2025 & 2024	\$ 3,506,885	\$ 38,857,469	\$ 42,364,354	\$ 2,406,141	\$ 33,778,877	\$ 36,185,018