



**STATEMENT OF SPORTS BETTING REVENUES,
SPORTS BETTING TAXES, AND EXPENDITURES
(UNAUDITED)**

**FOR THE TWO (2) MONTHS ENDED
AUGUST 31, 2025**

**DIVISION OF GAMING
STATEMENT OF REVENUES
SPORTS BETTING TAXES, AND
EXPENDITURES
(UNAUDITED)**

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**COLORADO DIVISION OF GAMING
SPORTS BETTING COMBINED STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCE
TWO MONTHS ENDED AUGUST 31, 2025 AND 2024
(UNAUDITED)**

	FY 2026			FY 2025		
	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS
REVENUES:						
Sports Betting Taxes	\$ 0	\$ 6,420,663	\$ 6,420,663	\$ 0	\$ 4,745,173	\$ 4,745,173
License and Application Fees	0	60,114	60,114	0	67,133	67,133
Sports Betting Operations Fees	0	1,131,000	1,131,000	0	1,622,400	1,622,400
Background Investigations	0	6,209	6,209	0	10,812	10,812
Fines	0	90,000	90,000	0	0	0
Interest Income	19,961	206,562	226,523	14,995	195,752	210,747
TOTAL REVENUES	19,961	7,914,548	7,934,509	14,995	6,641,270	6,656,265
EXPENDITURES:						
Salaries and Benefits	0	544,008	544,008	0	538,295	538,295
Annual and Sick Leave Payouts	0	7,182	7,182	0	4,272	4,272
Professional Services	0	225	225	0	20,000	20,000
Travel	0	2,351	2,351	0	0	0
Automobiles	0	6,722	6,722	0	5,997	5,997
Printing	0	654	654	0	728	728
Computer Services & Name Searches	0	1,787	1,787	0	2,851	2,851
Materials, Supplies, and Services	0	13,846	13,846	0	6,770	6,770
Postage	0	9	9	0	17	17
Telephone	0	2,747	2,747	0	2,374	2,374
Other Operating Expenditures	0	2,782	2,782	0	2,127	2,127
Leased Space	0	4,202	4,202	0	5,778	5,778
EXPENDITURES - SUBTOTAL	0	586,515	586,515	0	589,209	589,209
STATE AGENCY SERVICES						
State Auditors	0	8,750	8,750	0	9,400	9,400
Public Safety Communications	0	985	985	0	0	0
Indirect Costs - Department of Revenue	0	53,754	53,754	0	29,749	29,749
Colorado Department of Law	0	18,532	18,532	0	14,339	14,339
OIT Purchased Services	0	43,737	43,737	0	53,924	53,924
TOTAL STATE AGENCY SERVICES	0	125,758	125,758	0	107,412	107,412
Background Expenditures	0	162	162	0	717	717
TOTAL EXPENDITURES	0	712,435	712,435	0	697,338	697,338
EXCESS OF REVENUES OVER EXPENDITURES	19,961	7,202,113	7,222,074	14,995	5,943,932	5,958,927
FUND BALANCE AT JULY 1, 2025 & 2024	3,496,883	35,246,367	38,743,250	2,398,738	29,980,188	32,378,926
TOTAL FUND BAL. AUGUST 31, 2025 & 2024	\$ 3,516,844	\$ 42,448,480	\$ 45,965,324	\$ 2,413,733	\$ 35,924,120	\$ 38,337,853