

**AGENDA**  
**COLORADO LIMITED GAMING CONTROL COMMISSION**

Meeting of April 18, 2024  
Beginning at 9:15 a.m.  
In person and via Cisco Webex

Division of Gaming  
1707 Cole Blvd., Suite 300  
Lakewood, CO 80401

In addition to other matters that may properly be considered by the Colorado Limited Gaming Control Commission, the following items are scheduled for consideration and adoption on April 18, 2024. Times contained in the agenda are approximate.

**PUBLIC SESSION**

- I. Call to Order
  
- II. Swearing in of Criminal Investigators

**EXECUTIVE SESSION**

Review of confidential background licensing reports scheduled for consideration during the public session.

**PUBLIC SESSION (reconvened)**

- III. Consideration of Licensing Actions

**Sports Betting Licenses**

*Reissuance of the Temporary Vendor Major License for*  
Swish Analytics US Inc

*First Vendor Minor Licenses for*  
INFRONT SPORTS AND MEDIA AG  
Sigma Computing, Inc.  
Unabated Sports, Inc.

*Renewal of the Vendor Minor Licenses for*  
Alorica Inc  
Aristotle International, Inc  
BetSperts, INC.  
CAMS, LLC  
Continent 8 LLC  
Continental Broadband, LLC d/b/a Expedient  
eCOGRA Limited  
GDC America, Inc.  
IDology, Inc.  
Interactive Communications International, Inc  
LexisNexis Risk Solutions FL Inc.  
Lineups.com, Inc.  
NUVEI US LLC fka MAZOOMA

OneNeck IT Solutions LLC d/b/a OneNeck IT Solutions  
Ownersbox 3.0 Corporation  
PAYPAL, INC.  
Post Action LLC – Skybox Sports Network Inc.  
U.S. Integrity, Inc.  
Worldpay Gaming Solutions, LLC

Note: The following reports were on the March 2024 meeting agenda but were postponed due extenuating circumstances. The Licenses were administratively continued and notifications were sent to each Licensee.

*First Vendor Minor License for*  
Comcast XSG, LLC  
Dark Horse Odds Enterprises, LLC  
Innovation Labs Limited  
SharpLink, Inc. d/b/a SharpLink

*Renewal of the Vendor Minor License for*  
Awesemo.com LLC d/b/a Stokastic  
BetBox Limited  
Flexential Colorado LLC d/b/a Flexential  
Game Lounge Limited  
GeoComply Solutions, Inc.  
Interchecks Technologies, Inc.  
Paysafe Merchant Services Corp. d/b/a Paysafe  
PayNearMe MT, Inc.  
PXP Financial Inc  
QL Gaming Group, LLC dba BetQL  
Sightline Payments LLC  
STEADYPICKS GAMING LLC

- IV. Opportunity for Public to Address the Commission
- V. Consideration of Division Limited Gaming Financial Statements for February 2024
- VI. Consideration of Division Sports Betting Financial Statements for February 2024
- VII. Consideration of the Stipulation and Settlement Agreement in the Matter of Hedge, Inc.
- VIII. Consideration of Involuntary Exclusion for Andrew Matthew Baca
- IX. Consideration of Involuntary Exclusion for Shaun Joseph Benward
- X. Comments from the Division of Gaming regarding the Responsible Gaming Grant Program – iProtekt

- XI. Consideration of Colorado Limited Gaming Rules 10, 12, 21 & 28
- XII. Consideration of Sports Betting Rules 1 & 7 – Exchange Wagering
- XIII. Rulemaking Hearing Colorado Gaming Rule 14 – Gaming Tax

*Presentation by the Division of Gaming*  
Paul Hogan, Chief Auditor, Division of Gaming

*Statements of Gaming Impacts on State Agencies*  
Paul Hogan, Chief Auditor, Division of Gaming  
*Colorado Judicial Branch*

*Presentation by History Colorado*  
Penfield W. Tate III, History Colorado Board Chair  
Annie Levinsky, History Colorado Chief of Staff  
Patrick Eidman, History Colorado Chief Preservation Officer

*Presentation by State Board for Community Colleges*  
Mark Superka, Vice Chancellor for Finance and Administration, Colorado Community  
College System

Opportunity for the public to address the Commission on Colorado Limited Gaming Rule  
14 – Gaming Tax

Close and continue hearing on Colorado Limited Gaming Rule 14 – Gaming Tax

- XIV. Fiscal Year 2025 Budget Requests

*Presentation by the Colorado Department of Public Safety*  
*Colorado State Patrol*  
Matt Packard, Chief  
Barry Bratt, Lt. Colonel  
*Division of Fire Prevention and Control*  
Chris Brunette, Fire and Life Safety Section Chief

- XV. Consideration of Organizational Matters

- XVI. Adjournment

At the discretion of the Commission, any or all of the above matters may be continued for consideration or adoption at a different time, may be considered out of order, or may be considered at the next meeting of the Commission.

# Public Session





April 10, 2024

## **CONSENT AGENDA**

### **For the April 18, 2024, Colorado Limited Gaming Control Commission meeting**

Dear Members of the Colorado Limited Gaming Control Commission,

The Division of Gaming submits this Consent Agenda for review and approval by the Colorado Limited Gaming Control Commission at its April 18, 2024, meeting in accordance with Commission Policy 24-01 (approved March 29, 2024).

Under Commission Policy 24-01, the Commission may consider the listed matters as a group to be voted on and approved in mass upon a single motion. Upon a timely request, a Commissioner or the Director may remove any matter from the consent agenda for any reason. A request is timely if made prior to the vote on the consent agenda. If a matter is removed from this proposed consent agenda, then the Commission will consider and vote on the amended consent agenda before considering and voting on any removed matter(s) separately.

The Division proposes that the Commission approve the following new and renewal license applications for vendor minor sports betting licenses:

- *First Vendor Minor License for*
  - Comcast XSG, LLC
  - Dark Horse Odds Enterprises, LLC
  - Innovation Labs Limited
  - SharpLink, Inc. d/b/a SharpLink
  - INFRONT SPORTS AND MEDIA AG
  - Sigma Computing, Inc.
  - Unabated Sports, Inc.
  
- *Renewal of the Vendor Minor License for*
  - Awesemo.com LLC d/b/a Stokastic
  - BetBox Limited
  - Flexential Colorado LLC d/b/a Flexential
  - Game Lounge Limited
  - GeoComply Solutions, Inc.
  - Interchecks Technologies, Inc.
  - Paysafe Merchant Services Corp. d/b/a Paysafe
  - PayNearMe MT, Inc.
  - PXP Financial Inc
  - QL Gaming Group, LLC dba BetQL
  - Sightline Payments LLC



## COLORADO

Department of Revenue

Specialized Business Group—Gaming

1707 Cole Blvd., Suite 350  
Lakewood, CO 80401

- STEADYPICKS GAMING LLC
- Alorica Inc
- Aristotle International, Inc
- BetSperts, INC.
- Cams, LLC
- Continent 8 LLC
- Continental Broadband, LLC
- eCOGRA Limited
- GDC AMERICA, INC
- IDology, INC.
- Interactive Communications International, Inc
- LexisNexis Risk Solutions
- Lineups.com, Inc.
- NUVEI US LLC fka MAZOOMA
- OneNeck IT Solutions LLC
- Ownersbox 3.0 Corporation
- PayPal, Inc
- Post Action LLC
- U.S. INTEGRITY, INC
- Worldpay Gaming Solutions, LLC

Respectfully,

Allen Hiserodt,  
Director of Sports Betting,  
Colorado Division of Gaming

# Item V

## Gaming Financial Statements February 2024



**STATEMENT OF GAMING REVENUES,  
GAMING TAXES, AND EXPENDITURES  
(UNAUDITED)**

**FOR THE EIGHT (8) MONTHS ENDED**

**FEBRUARY 29, 2024**



**COLORADO**

**Department of Revenue**

Specialized Business Group—Gaming

1707 Cole Blvd., Suite 300  
Lakewood, CO 80401

April 18, 2024

State Treasurer and Members of the Colorado Limited Gaming Control Commission:

Pursuant to Section 44-30-203 (i), C.R.S., the Colorado Division of Gaming is required to furnish monthly a, "report which contains a full and complete statement of the division's revenues and expenses."

The attached combined financial statements for February 29, 2024 have not been audited. They contain the most current data available. This information has been collected and recorded in accordance with generally accepted accounting principles.

Respectfully submitted,

Vickie Floyd  
Division Controller

**COLORADO DIVISION OF GAMING  
FINANCIAL STATEMENTS  
(UNAUDITED)**

**DISTRIBUTION**

Honorable Jared Polis	Governor
Representative Julie McCluskie	Speaker of the House of Representatives
Senator Stephen Fenberg	President of the Senate
Senator Paul Lundeen	Senate Minority Leader
Representative Rose Pugliese	House Minority Leader
Senator Rachel Zenzinger	Chair, Joint Budget Committee
Mr. Kevin Armstrong	Chair, Limited Gaming Control Commission
Mr. Shawn Coleman	Limited Gaming Control Commission
Mr. John Tipton	Limited Gaming Control Commission
Ms. Heidi Humphreys	Executive Director, Department of Revenue
Mr. Michael Phibbs	Senior Director, Specialized Business Group, Department of Revenue
Mr. Christopher Schroder	Director, Division of Gaming
Mr. Scott Koehler	Accounting Director, Department of Revenue
Mr. Dustin Hoover	Deputy Budget Director, Department of Revenue
Mr. Bob Jaros	State Controller
Mr. Charles Scheibe	Chief Financial Officer, Department of the Treasury
Ms. Aly Jabrocki	State Archivist
Ms. Kerri Hunter	State Auditor
Ms. Amanda King	Joint Legislative Library
Mr. Adrian Leiter	Deputy Director for Budget, Governor's Office
Colorado State Publications Depository and Distribution Center	State of Colorado Library

**DIVISION OF GAMING  
STATEMENT OF REVENUES  
GAMING TAXES, AND EXPENDITURES  
(UNAUDITED)**

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**COLORADO DIVISION OF GAMING  
TAX REVENUES COMPARISON  
FEBRUARY 29, 2024 AND 2023**

The Colorado Limited Gaming Control Commission assesses taxes based on adjusted gross proceeds (AGP).

**The tax rates for period ending June 30, 2024 are:**

- 3% on AGP from charitable gaming
- .25% on amounts up to \$2 million
- 2% on amounts over \$2 million and up to \$5 million
- 9% on amounts over \$5 million and up to \$8 million
- 11% on amounts over \$8 million and up to \$10 million
- 16% on amounts over \$10 million and up to \$13 million
- 20% on amounts over \$13 million

The tax rates for year ending June 30, 2024 are the same as they were for year ending June 30, 2023.

**For Periods Beginning July 1, 2022 and 2023 through February 28, 2023 and February 29, 2024**

<b><u>AGP Comparison</u></b>				
Range	Prior Year AGP	Current Year AGP	Difference	Percent Change
\$0 - \$2 Million	\$ 3,845,566	\$ 1,467,628	\$ (2,377,938)	(61.84)%
\$2 - \$5 Million	\$ 24,855,550	\$ 23,583,183	\$ (1,272,367)	(5.12)%
\$5 - \$10 Million	\$ 33,140,060	\$ 60,655,966	\$ 27,515,906	83.03%
\$10 - \$13 Million	\$ 62,714,322	\$ 32,603,797	\$ (30,110,525)	(48.01)%
\$13+ Million	\$ 595,718,419	\$ 604,269,548	\$ 8,551,129	1.44%
Total	<u>\$ 720,273,917</u>	<u>\$ 722,580,122</u>	<u>\$ 2,306,205</u>	<u>0.32%</u>

<b><u>Tax Comparison</u></b>				
Range	Prior Year Tax	Current Year Tax	Difference	Percent Change
\$0 - \$2 Million	\$ 164,614	\$ 158,669	\$ (5,945)	(3.61)%
\$2 - \$5 Million	\$ 1,657,111	\$ 1,731,664	\$ 74,553	4.50%
\$5 - \$10 Million	\$ 10,057,813	\$ 9,290,886	\$ (766,927)	(7.63)%
\$10 - \$13 Million	\$ 6,674,292	\$ 6,656,608	\$ (17,684)	(0.26)%
\$13+ Million	\$ 85,343,684	\$ 87,053,909	\$ 1,710,225	2.00%
Total	<u>\$ 103,897,514</u>	<u>\$ 104,891,736</u>	<u>\$ 994,222</u>	<u>0.96%</u>

<b><u>Open Casinos Comparison</u></b>			
Range	Prior Year No. of Tax Returns Filed by Casinos	This Year No. of Tax Returns Filed by Casinos	Difference
\$0 - \$2 Million	5	2	(3)
\$2 - \$5 Million	5	6	1
\$5 - \$10 Million	5	9	4
\$10 - \$13 Million	6	3	(3)
\$13+ Million	12	13	1
Total	<u>33</u>	<u>33</u>	<u>0</u>



**COLORADO DIVISION OF GAMING  
COMBINED STATEMENT OF REVENUES,  
EXPENDITURES, AND CHANGES IN FUND BALANCE (UNAUDITED)  
EIGHT MONTHS ENDED FEBRUARY 29, 2024 AND FEBRUARY 28, 2023**

	FY 2024				FY 2023			
	EXTENDED GAMING FUND	RESPONSIBLE GAMING GRANT FUND	LIMITED GAMING FUND	TOTAL GAMING FUNDS	EXTENDED GAMING FUND	RESPONSIBLE GAMING GRANT FUND	LIMITED GAMING FUND	TOTAL GAMING FUNDS
<b>REVENUES:</b>								
Gaming Taxes	\$ 0	\$ 0	\$ 104,898,753	\$ 104,898,753	\$ 0	\$ 0	\$ 103,897,532	\$ 103,897,532
License and Application Fees	0	0	507,963	507,963	0	0	452,096	452,096
Background Investigations	0	0	113,186	113,186	0	0	72,171	72,171
Fines	0	0	2,184	2,184	0	0	2,940	2,940
Interest Income	169,404	52,002	1,605,587	1,826,993	95,902	35,463	995,792	1,127,157
Other Revenue	0	0	9,844	9,844	0	0	564	564
<b>TOTAL REVENUES</b>	<b>169,404</b>	<b>52,002</b>	<b>107,137,517</b>	<b>107,358,923</b>	<b>95,902</b>	<b>35,463</b>	<b>105,421,095</b>	<b>105,552,460</b>
<b>OTHER FINANCING SOURCES / USES:</b>								
Transfer from Hold Harmless Fund	0	489,554	0	489,554	0	0	0	0
Insurance Recoveries	0	0	10,919	10,919	0	0	0	0
<b>TOTAL REVENUES &amp; OTHER FIN. SOURCES</b>	<b>169,404</b>	<b>541,556</b>	<b>107,148,436</b>	<b>107,859,396</b>	<b>95,902</b>	<b>35,463</b>	<b>105,421,095</b>	<b>105,552,460</b>
<b>EXPENDITURES:</b>								
Salaries and Benefits	0	23,055	6,031,294	6,054,349	0	14,060	5,842,302	5,856,362
Annual and Sick Leave Payouts	0	0	25,861	25,861	0	0	27,758	27,758
Professional Services	0	0	128,678	128,678	0	0	88,155	88,155
Travel	0	0	16,746	16,746	0	0	59,992	59,992
Automobiles	0	0	128,802	128,802	0	0	139,170	139,170
Printing	0	165	11,582	11,747	0	0	11,531	11,531
Police Supplies	0	0	28,010	28,010	0	0	34,397	34,397
Computer Services & Name Searches	0	0	61,166	61,166	0	0	51,657	51,657
Materials, Supplies, and Services	0	882	232,903	233,785	0	0	227,341	227,341
Postage	0	12	1,662	1,674	0	0	1,660	1,660
Telephone	0	91	53,368	53,459	0	0	52,647	52,647
Utilities	0	0	18,974	18,974	0	0	22,268	22,268
Other Operating Expenditures	0	0	61,444	61,444	0	0	86,641	86,641
Leased Space	0	0	84,454	84,454	0	0	95,857	95,857
Capital Outlay	0	0	10,180	10,180	0	0	14,478	14,478
<b>EXPENDITURES - SUBTOTAL</b>	<b>0</b>	<b>24,205</b>	<b>6,895,124</b>	<b>6,919,329</b>	<b>0</b>	<b>14,060</b>	<b>6,755,854</b>	<b>6,769,914</b>
<b>STATE AGENCY SERVICES</b>								
Division of Fire Prevention and Control	0	0	182,086	182,086	0	0	185,089	185,089
Colorado State Patrol	0	0	2,567,558	2,567,558	0	0	2,320,219	2,320,219
State Auditors	0	0	13,200	13,200	0	0	9,130	9,130
Indirect Costs - Department of Revenue	0	0	810,871	810,871	0	0	776,999	776,999
Colorado Department of Law	0	0	165,551	165,551	0	0	154,391	154,391
OIT Purchased Services	0	0	289,827	289,827	0	0	99,912	99,912
<b>TOTAL STATE AGENCY SERVICES</b>	<b>0</b>	<b>0</b>	<b>4,029,093</b>	<b>4,029,093</b>	<b>0</b>	<b>0</b>	<b>3,545,740</b>	<b>3,545,740</b>
Background Expenditures	0	0	42,018	42,018	0	0	4,660	4,660
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>24,205</b>	<b>10,966,235</b>	<b>10,990,440</b>	<b>0</b>	<b>14,060</b>	<b>10,306,254</b>	<b>10,320,314</b>
<b>Excess of Revenues Over Expenditures</b>	<b>169,404</b>	<b>517,351</b>	<b>96,182,201</b>	<b>96,868,956</b>	<b>95,902</b>	<b>21,403</b>	<b>95,114,841</b>	<b>95,232,146</b>
FY23 & FY22 Extended Gaming Distr.	(44,135,150)	0	0	(44,135,150)	(46,823,932)	0	0	(46,823,932)
<b>FUND BALANCE AT JULY 1, 2023 &amp; 2022</b>	<b>44,135,150</b>	<b>2,550,658</b>	<b>2,520,682</b>	<b>49,206,490</b>	<b>46,823,932</b>	<b>2,500,000</b>	<b>2,445,701</b>	<b>51,769,633</b>
<b>TOTAL FUND BAL. FEBRUARY 29, 2024 &amp; 2023</b>	<b>\$ 169,404</b>	<b>\$ 3,068,009</b>	<b>\$ 98,702,883</b>	<b>\$ 101,940,296</b>	<b>\$ 95,902</b>	<b>\$ 2,521,403</b>	<b>\$ 97,560,542</b>	<b>\$ 100,177,847</b>

**COLORADO DIVISION OF GAMING**  
**STATEMENT OF BUDGET TO ACTUAL**  
**EIGHT MONTHS ENDED FEBRUARY 29, 2024**  
**(UNAUDITED)**

	BEGINNING BUDGET *	SUPPLE- MENTAL CHANGES / ROLLFORWARDS	ANNUAL REVISED ESTIMATED BUDGET **	66.7% OF BUDGETED AMOUNT EXCEPT FOR TAXES ***	YEAR-TO-DATE ACTUAL	OVER / (UNDER) ANNUAL BUDGET	% EARNED % EXPENDED OF ANNUAL BUDGET
<b>REVENUES:</b>							
Gaming Taxes	\$ 176,107,387	\$ 0	\$ 176,107,387	\$ 104,255,452	\$ 104,898,753	\$ (71,208,634)	59.57%
License and Application Fees	708,150	0	708,150	472,100	507,963	(200,187)	71.73%
Background Investigations	164,551	0	164,551	109,701	113,186	(51,365)	68.78%
Fines and Fees	0	0	0	0	2,184	2,184	100.00%
Interest Revenue	1,214,507	0	1,214,507	809,671	1,605,587	391,080	132.20%
Other Revenue	0	0	0	0	9,844	9,844	100.00%
TOTAL REVENUES	178,194,595	0	178,194,595	118,796,397 ^^	107,137,517	(71,057,078)	60.12%
<b>OTHER FINANCING SOURCES / USES:</b>							
Insurance Recoveries	0	0	0	0	10,919	10,919	100.00%
TOTAL REVENUES & OTHER FIN. SOURCES	178,194,595	0	178,194,595	118,796,397	107,148,436	(71,046,159)	60.13%
<b>EXPENDITURES:</b>							
Personal Services	10,585,076	187,543	10,772,619	7,181,746	6,180,808	(4,591,811)	57.38%
Operating Expenditures	781,525	0	781,525	521,017	324,651	(456,874)	41.54%
Workers Compensation	24,802	2,536	27,338	18,225	18,225	(9,113)	66.67%
Risk Management	37,185	3,803	40,988	27,325	27,325	(13,663)	66.67%
Licensure Activities	126,998	0	126,998	84,665	67,230	(59,768)	52.94%
Leased Space	155,000	163,873	318,873	212,582	84,454	(234,419)	26.49%
Vehicle Lease Payments - Fixed	162,350	(23,849)	138,501	92,334	73,277	(65,224)	52.91%
Vehicle Lease Payments - Variable	84,000	(16,800)	67,200	44,800	55,525	(11,675)	82.63%
Utilities	28,925	0	28,925	19,283	18,974	(9,951)	65.60%
Legal Services	266,191	(17,865)	248,326	165,551	165,551	(82,775)	66.67%
CORE Operations	40,946	4,188	45,134	30,089	30,089	(15,045)	66.67%
Payments to Office of Information Technology	559,130	(12,971)	546,159	364,106	289,827	(256,332)	53.07%
IT Division - MIPC Phones & ISD	51,269	1,619	52,888	35,259	27,766	(25,122)	52.50%
IT Accessibility	60,361	(60,361)	0	0	0	0	0.00%
Indirect Costs - Department of Revenue	1,216,306	30,000	1,246,306	830,871	810,871	(435,435)	65.06%
State Agency Services	4,520,115	0	4,520,115	3,013,410	2,749,644	(1,770,471)	60.83%
Division Expenditures	18,700,179	261,716	18,961,895	12,641,263	10,924,217	(8,037,678)	57.61%
Background Expenditures	68,383	700,000	768,383	512,255	42,018	(726,365)	5.47%
TOTAL EXPENDITURES	18,768,562	961,716	19,730,278	13,153,519 ^^	10,966,235	(8,764,043)	55.58%
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	\$ 159,426,033	N/A	\$ 158,464,317	\$ 105,642,878	\$ 96,182,201	\$ (62,282,116)	60.70%

\* Represents original information given to the Commission in April 2023.  
The percent of the fiscal year elapsed through February 29, 2024 is 66.7%.

\*\* Amount includes Long Bill items and Supplemental Appropriations.

\*\*\* The original tax projection assumed an AGP increase of 1.8%, which was then applied to the existing casinos' graduated tax tiers. The \$104,255,452 is this tax projection through February, which is \$643,301 less than the actual taxes collected for the same period.

^^ Calculated number is not a sum, rather elapsed percentage of Annual Revised Estimated Budget.



**COLORADO**  
**Department of Revenue**

Specialized Business Group—Gaming  
1707 Cole Blvd., Suite 300  
Lakewood, CO 80401

# Memo

To: Colorado Limited Gaming Control Commission  
From: Vickie Floyd, Gaming Controller  
Cc: Chris Schroder  
Date: April 18, 2024  
Re: February 2024 Gaming Fund Financial Statement Presentation

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Following are highlights from the Gaming Fund financial statements ending February 29, 2024.

### *Statement of Revenues, Expenditures, and Changes in Fund Balance*

Gaming tax revenues have increased by \$1,001,221 or 1% over last year. Total Revenues for the Limited Gaming Fund as of February 29 were \$107,137,517, a 1.6% increase compared to February 2023.

Total expenditures for the period ending February 2024 were approximately \$11 million. This represents a 6% increase over last year. A large reason for the increase is in the OIT Purchased Services line, which increased by \$189,915 over last year. This was expected, as the appropriation is \$396,290 higher than it was in fiscal year 2023 when we had a large credit.

The excess of total revenues over expenditures was \$96,182,201. This is a 1% increase over last year and represents the amount we could distribute as of February 29.

### *Statement of Budget to Actual*

Total revenues collected through February 29, 2024 were 60% of budgeted. Total expenditures were 56% of budgeted, which is below the 67% of the fiscal year that has elapsed. You may have noticed the Vehicle Lease Payments – Variable line shows 82.63% expended. There is no need to be concerned. We can pay for these costs out of the operating appropriation line when it becomes necessary to do so. Finally, the excess of revenues over expenditures was 61% of budgeted.

Please feel free to contact me if you have any questions on the Gaming Fund financial statements.

# Item VI

## Sports Betting Financial Statements February 2024



**STATEMENT OF SPORTS BETTING REVENUES,  
SPORTS BETTING TAXES, AND EXPENDITURES**

**(UNAUDITED)**

**FOR THE EIGHT (8) MONTHS ENDED**

**FEBRUARY 29, 2024**

**DIVISION OF GAMING  
STATEMENT OF REVENUES  
SPORTS BETTING TAXES, AND  
EXPENDITURES  
(UNAUDITED)**

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**COLORADO DIVISION OF GAMING  
SPORTS BETTING COMBINED STATEMENT OF REVENUES,  
EXPENDITURES, AND CHANGES IN FUND BALANCE  
EIGHT MONTHS ENDED FEBRUARY 29, 2024 AND 2023  
(UNAUDITED)**

	FY 2024			FY 2023		
	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS
<b>REVENUES:</b>						
Sports Betting Taxes	\$ 0	\$ 20,653,906	\$ 20,653,906	\$ 0	\$ 17,244,596	\$ 17,244,596
License and Application Fees	0	140,168	140,168	0	121,987	121,987
Sports Betting Operations Fees	0	2,000,700	2,000,700	0	1,912,500	1,912,500
Background Investigations	0	128,784	128,784	0	62,958	62,958
Fines	0	168	168	0	205,168	205,168
Interest Income	50,740	454,390	505,130	17,160	202,544	219,704
Other Revenue	0	1,044	1,044	0	285	285
<b>TOTAL REVENUES</b>	<b>50,740</b>	<b>23,379,160</b>	<b>23,429,900</b>	<b>17,160</b>	<b>19,750,038</b>	<b>19,767,198</b>
<b>EXPENDITURES:</b>						
Salaries and Benefits	0	1,832,957	1,832,957	0	1,494,442	1,494,442
Annual and Sick Leave Payouts	0	30,481	30,481	0	631	631
Professional Services	0	60,547	60,547	0	139,017	139,017
Travel	0	6,728	6,728	0	11,925	11,925
Automobiles	0	11,077	11,077	0	18,241	18,241
Printing	0	2,564	2,564	0	1,346	1,346
Police Supplies	0	652	652	0	4,090	4,090
Computer Services & Name Searches	0	10,365	10,365	0	19,092	19,092
Materials, Supplies, and Services	0	42,571	42,571	0	54,897	54,897
Postage	0	51	51	0	187	187
Telephone	0	9,119	9,119	0	9,026	9,026
Other Operating Expenditures	0	16,309	16,309	0	20,803	20,803
Leased Space	0	21,477	21,477	0	23,964	23,964
<b>EXPENDITURES - SUBTOTAL</b>	<b>0</b>	<b>2,044,898</b>	<b>2,044,898</b>	<b>0</b>	<b>1,797,661</b>	<b>1,797,661</b>
<b>STATE AGENCY SERVICES</b>						
State Auditors	0	13,200	13,200	0	9,130	9,130
Indirect Costs - Department of Revenue	0	104,040	104,040	0	83,557	83,557
Colorado Department of Law	0	84,143	84,143	0	54,479	54,479
OIT Purchased Services	0	41,374	41,374	0	29,320	29,320
<b>TOTAL STATE AGENCY SERVICES</b>	<b>0</b>	<b>242,757</b>	<b>242,757</b>	<b>0</b>	<b>176,486</b>	<b>176,486</b>
Background Expenditures	0	20,935	20,935	0	1,603	1,603
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>2,308,590</b>	<b>2,308,590</b>	<b>0</b>	<b>1,975,750</b>	<b>1,975,750</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>50,740</b>	<b>21,070,570</b>	<b>21,121,310</b>	<b>17,160</b>	<b>17,774,288</b>	<b>17,791,448</b>
<b>OTHER FINANCING SOURCES (USES):</b>						
Sports Betting Distribution	0	(23,900,959)	(23,900,959)	0	(11,489,790)	(11,489,790)
Transfer to Hold-Harmless Fund	0	(1,536,814)	(1,536,814)	0	(746,727)	(746,727)
Transfer from Sports Betting Fund	1,536,814	0	1,536,814	746,727	0	746,727
Transfer to Responsible Gaming Grant Fund	(489,554)	0	(489,554)	0	0	0
<b>FUND BALANCE AT JULY 1, 2023 &amp; 2022</b>	<b>1,271,076</b>	<b>25,454,129</b>	<b>26,725,205</b>	<b>493,165</b>	<b>12,253,994</b>	<b>12,747,159</b>
<b>TOTAL FUND BAL. FEBRUARY 29, 2024 &amp; 2023</b>	<b>\$ 2,369,076</b>	<b>\$ 21,086,926</b>	<b>\$ 23,456,002</b>	<b>\$ 1,257,052</b>	<b>\$ 17,791,765</b>	<b>\$ 19,048,817</b>

**COLORADO DIVISION OF GAMING**  
**SPORTS BETTING STATEMENT OF BUDGET TO ACTUAL**  
**EIGHT MONTHS ENDED FEBRUARY 29, 2024**  
**(UNAUDITED)**

	BEGINNING BUDGET *	SUPPLE- MENTAL CHANGES / ROLLFORWARDS	ANNUAL REVISED ESTIMATED BUDGET **	66.7% OF BUDGETED AMOUNT	YEAR-TO-DATE ACTUAL	OVER / (UNDER) ANNUAL BUDGET	% EARNED % EXPENDED OF ANNUAL BUDGET
<b>REVENUES:</b>							
Sports Betting Taxes	\$ 22,446,763	\$ 0	\$ 22,446,763	\$ 14,964,508	\$ 20,653,906	\$ (1,792,857)	92.01%
License and Application Fees	168,358	0	168,358	112,239	140,168	(28,190)	83.26%
Sports Betting Operations Fees	2,786,422	0	2,786,422	1,857,615	2,000,700	(785,722)	71.80%
Background Investigations	121,927	0	121,927	81,285	128,784	6,857	105.62%
Fines and Fees	0	0	0	0	168	168	100.00%
Interest Revenue	176,305	0	176,305	117,537	454,390	278,085	257.73%
Other Revenue	0	0	0	0	1,044	1,044	100.00%
<b>TOTAL REVENUES</b>	<b>25,699,775</b>	<b>0</b>	<b>25,699,775</b>	<b>17,133,184</b>	<b>23,379,160</b>	<b>(2,320,615)</b>	<b>90.97%</b>
<b>EXPENDITURES:</b>							
Personal Services	3,685,483	105,127	3,790,610	2,527,073	1,932,059	(1,858,551)	50.97%
Operating Expenditures	175,038	0	175,038	116,692	61,829	(113,209)	35.32%
Workers Compensation	6,200	1,489	7,689	5,126	5,126	(2,563)	66.67%
Risk Management	9,296	2,232	11,528	7,685	7,685	(3,843)	66.66%
Licensure Activities	37,701	0	37,701	25,134	10,382	(27,319)	27.54%
Leased Space	39,000	18,156	57,156	38,104	21,477	(35,679)	37.58%
Vehicle Lease Payments - Fixed	15,046	10,136	25,182	16,788	9,089	(16,093)	36.09%
Vehicle Lease Payments - Variable	22,000	(5,200)	16,800	11,200	1,988	(14,812)	11.83%
Legal Services	75,741	50,473	126,214	84,143	84,143	(42,071)	66.67%
CORE Operations	10,236	2,458	12,694	8,463	8,463	(4,231)	66.67%
Payments to Office of Information Technology	186,377	(112,268)	74,109	49,406	41,374	(32,735)	55.83%
IT Accessibility	15,090	(15,090)	0	0	0	0	N/A
Indirect Costs - Department of Revenue	156,060	8,000	164,060	109,373	104,040	(60,020)	63.42%
<b>Division Expenditures</b>	<b>4,433,268</b>	<b>65,513</b>	<b>4,498,781</b>	<b>2,999,187</b>	<b>2,287,655</b>	<b>(2,211,126)</b>	<b>50.85%</b>
<b>Non Personal Services Background Expenditures</b>	<b>56,551</b>	<b>50,000</b>	<b>106,551</b>	<b>71,034</b>	<b>20,935</b>	<b>(85,616)</b>	<b>19.65%</b>
<b>TOTAL EXPENDITURES</b>	<b>4,489,819</b>	<b>115,513</b>	<b>4,605,332</b>	<b>3,070,221</b>	<b>2,308,590</b>	<b>(2,296,742)</b>	<b>50.13%</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 21,209,956</b>	<b>N/A</b>	<b>\$ 21,094,443</b>	<b>\$ 14,062,963</b>	<b>\$ 21,070,570</b>	<b>\$ (23,873)</b>	<b>99.89%</b>

\* Represents original information given to the Commission in April of 2023.  
The percent of the fiscal year elapsed through February 29, 2024 is 66.7%.

\*\* Amount includes Long Bill items and Supplemental Appropriations.





**COLORADO**  
**Department of Revenue**

Specialized Business Group—Gaming  
1707 Cole Blvd., Suite 300  
Lakewood, CO 80401

# Memo

To: Colorado Limited Gaming Control Commission  
From: Ryan Golden, Deputy Gaming Controller  
Cc: Christopher Schroder  
Date: April 18, 2024  
Re: February 2024 Sports Betting Fund Financial Statements

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Following are highlights from the Sports Betting Fund financial statements ending February 29, 2024.

### *Statement of Revenues, Expenditures, and Changes in Fund Balance*

Current fiscal year Sports Betting Tax revenue was \$20,653,906 which is an increase of \$3,409,310 or 20% over the prior fiscal year. Current fiscal year interest revenue was \$454,390, which is an increase of \$251,846, or about 266%, over the prior fiscal year.

Total Sports Betting Fund revenues through February 2024 increased by \$3,629,122 or 18% over February 2023.

Total Sports Betting Fund expenditures through February 2024 were \$2,308,590 which is an increase of 17% over February 2023. The increase is due primarily to the increase of \$338,515 in salaries and benefits.

### *Statement of Budget to Actual*

Total revenues collected through February 2024 were about 91% of budgeted. Total expenditures were about 50% of budgeted, which is below the 67% of the fiscal year that has elapsed. Excess of revenues over expenditures was 100% of budgeted.

Please feel free to contact me if you have any questions on the Sports Betting Fund financial statements.

# Item VII

## Stipulation and Settlement Agreement for Hedge, Inc.

BEFORE THE COLORADO LIMITED GAMING CONTROL COMMISSION

Case Report No. DOG23004277

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**STIPULATION AND SETTLEMENT AGREEMENT**

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IN THE MATTER OF:

Hedge, Inc.  
Vendor Minor License No. 94971638,

Respondent.

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TO: Jackson Fitzgerald

**IT IS HEREBY STIPULATED & AGREED** by and between the Colorado Department of Revenue, Division of Gaming (“Division”), the Colorado Limited Gaming Control Commission (“Commission”) and Jackson Fitzgerald, on behalf of Hedge, Inc., Vendor Minor License no. 94971638 (“Respondent”) (collectively the “Parties”) in lieu of further legal action:

1. The Commission has jurisdiction over Respondent and the subject matter of this Stipulation and Settlement Agreement (“Stipulation”) as set forth in article 30 of Title 44, C.R.S., the Commission’s rules under 1 C.C.R. 207-1 and 1 C.C.R. 207-2, and the Administrative Procedure Act, article 4 of Title 24, C.R.S.

2. Respondent has been licensed as a support licensee under Vendor Minor License no. 94971638 in the State of Colorado at all times relevant herein.

3. Respondent has been the subject of an investigation conducted by the Division which resulted in the issuance of the Order to Show Cause by the Commission on February 20, 2024. The Order to Show Cause issued on February 20, 2024, is fully incorporated herein.

4. In the Order to Show Cause, the Division alleged that Respondent violated the following statutes and rules/regulations, including:

A. Charge I, Count 1: § 44-30-1504(6), C.R.S. Failure to pay costs of investigation.

B. Charge II, Count 1: Rule 3.4, 1 CCR 207-2. Failure to submit payment for renewal application fee.

C. Charge III, Count 1: § 44-30-1503(2)(b)(I): Failure to submit money rightfully owed to the Division of Gaming.

5. Respondent acknowledges receipt of sufficient notice, advisement of rights, and process in the proceedings of this case, and desires to resolve all issues, which were the subject of the investigation, by entering into this Stipulation.

6. The Division and Respondent have discussed the merits of the allegations, and they have come to a mutual agreement and understanding to jointly propose to the Commission a resolution of the allegations in lieu of proceeding to a hearing before the Commission on the Order to Show Cause to determine the merits of such allegations.

7. Respondent admits the violations alleged in Charge II (1 count) contained in the Order to Show Cause issued on February 20, 2024, specifically violation of Sports Betting Rule 3.4, 1 CCR 207-2.

8. Instead of proceeding to a hearing on the merits of the Order to Show Cause, Respondent agrees to the following sanctions:

A. Respondent surrenders and relinquishes the Vendor Minor License no. 94971638. The relinquishment shall have the force and effect of a revocation order following a hearing. Upon approval of this Stipulation by the Colorado Limited Gaming Control Commission, Respondent's sports betting license shall be deemed revoked.

B. Respondent agrees that he shall not apply in the future for any license issued by the Colorado Limited Gaming Control Commission.

9. This Stipulation shall not be effective unless and until approved by the Commission. The Commission ultimately has the right to accept or reject this Stipulation. Should the Commission reject the terms hereof, Respondent's admissions herein shall be withdrawn, and the matter rescheduled for a hearing on the Order to Show Cause. Should the Commission modify any term hereof, Respondent may accept or reject the change. If Respondent rejects the modified terms, the Commission must receive a written objection at its Lakewood office within seven (7) calendar days of the Commission's determination, at which time Respondent's admissions herein will be withdrawn, and the matter rescheduled for a hearing on the Order to Show Cause. Otherwise, Respondent shall be deemed to have accepted the modified terms imposed by the Commission.

10. Respondent agrees to strictly adhere to and meet all requirements established in this Stipulation.

11. Respondent agrees that any violation of this Stipulation may constitute grounds for disciplinary action and, if proven, may constitute a basis for further sanctions or for any other remedy authorized by law.

12. Proof of failure to comply with the terms of this Stipulation shall be considered prima facie evidence of a violation of the Limited Gaming Act of 1991 and Commission's rules in 1 C.C.R. 207-1 and 1 C.C.R. 207-2. If Respondent fails to comply with one or more of the conditions of this Stipulation, Respondent will be ordered to appear before the Commission to show cause why further judgment and discipline should not be imposed against Respondent.

13. If an alleged violation of this Stipulation is taken to hearing and the facts that constitute the violation are not proven, this Stipulation shall remain operative and in full force and effect.

14. By the signatures below, Respondent also acknowledges:

- A. Respondent understands and has been advised of the maximum penalty under law if this matter proceeds to a hearing on the Order to Show Cause (revocation of licensing privileges and \$2,500 per count charged);
- B. Respondent has the right to be represented by an attorney of the Respondent's choice, at the Respondent's expense;
- C. Respondent has the right to a formal hearing in accordance with article 30 of Title 44, C.R.S., and Commission rules under 1 C.C.R. 207-1 and 1 C.C.R. 207-2;
- D. Respondent knowingly waives the right to a hearing on the Order to Show Cause, the right to compel the attendance of witnesses to testify in its behalf, the right to testify or not testify at the hearing in its behalf, the right to present a defense by oral and documentary evidence, and any rights to further due process not herein referenced, including the right to appeal;
- E. Respondent voluntarily admits the violations noted above, and further agrees that this Stipulation incorporates all agreements between the parties, and that no other representation by agents of the Division or of the Office of the Attorney General induced participation in this Stipulation;
- F. Respondent acknowledges having read and understood completely the terms of this Stipulation. Respondent enters this Stipulation knowingly and voluntarily, after the opportunity to consult with counsel, and with full understanding of the legal consequences of this Stipulation;
- G. Respondent expressly states the terms of this Stipulation are fair, conscionable, and appropriate to reach a full and final resolution of this disciplinary matter; and,



- H. Respondent knowingly and voluntarily waives the right to judicial review of this matter.
15. Each Party shall bear its own costs and fees incurred in this action.
16. This Stipulation is the complete integration of all understandings between the Parties. No addition, deletion, or amendment shall have any force or effect whatsoever, except as mutually agreed to in a writing signed by the Parties.
17. If this matter is referred to hearing for violation of this Stipulation, this Stipulation shall be admissible as evidence.
18. This Stipulation is a full and final resolution of case number DOG23004277. The pending disciplinary action proceeding under case no. DOG23004277 is dismissed upon final approval of this Stipulation by the Commission.
19. Should any term or provision of this Stipulation be declared invalid or become inoperative for any reason, such invalidity or failure does not affect the validity of any other term or provision hereof.
20. This Stipulation may be signed in counterparts, each of which has full force and effect upon execution by all Parties.
21. Once effective, this Stipulation becomes a public record in the Commission's custody at all times.

AGREED TO BY:

**Christopher Schroder**

Digitally signed by Christopher  
Schroder

Date: 2024.03.21 11:45:27 -06'00'

\_\_\_\_\_, 2024

\_\_\_\_\_  
Christopher Schroder, Director  
Colorado Division of Gaming



**March 21**

\_\_\_\_\_, 2024

\_\_\_\_\_  
Hedge, Inc., Respondent  
Jackson Fitzgerald  
Vendor Minor License No. 94971638

APPROVED AS TO FORM:



*March 22*

\_\_\_\_\_, 2024

\_\_\_\_\_  
Torrey Samson, Assistant Attorney General  
Bradford Jones, Senior Assistant Attorney General  
Counsel for the Division of Gaming

**BEFORE THE COLORADO LIMITED GAMING CONTROL COMMISSION  
STATE OF COLORADO**

Case No. DOG23004277

---

**ORDER APPROVING STIPULATION AND SETTLEMENT AGREEMENT**

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IN THE MATTER OF:

Hedge, Inc.  
Vendor Minor License No. 94971638,

Respondent.

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The Commission, having reviewed the Stipulation and Settlement Agreement in this matter entered between the Division and the Respondent to resolve the allegations contained therein, finds the terms of the Stipulation and Settlement Agreement are reasonable and just.

THEREFORE, the Stipulation and Settlement Agreement is approved, its terms are hereby adopted as an Order of this Commission, and the pending disciplinary action before the Commission is dismissed with prejudice.

ORDERED AND ENTERED this \_\_\_\_ day of \_\_\_\_\_, 2024.

COLORADO LIMITED GAMING  
CONTROL COMMISSION

By: \_\_\_\_\_  
Kevin Armstrong, Chair



**CERTIFICATE OF SERVICE**

This is to certify that I have duly served the within **STIPULATION AND SETTLEMENT AGREEMENT** and **ORDER APPROVING STIPULATION AND SETTLEMENT AGREEMENT** upon all parties herein named by depositing copies of the same in the United States mail, postage prepaid, at Lakewood, Colorado, this \_\_\_\_ day of \_\_\_\_\_, 2024, addressed as follows:

\_\_\_\_\_  
Hedge, Inc.  
Jackson Fitzgerald

Torrey Samson  
Assistant Attorney General  
Bradford Jones  
Senior Assistant Attorney General  
Colorado Department of Law  
Ralph L. Carr Colorado Judicial Center  
1300 Broadway, 8<sup>th</sup> Floor  
Denver, Colorado 80203  
Counsel of Record

\* denotes service by email only

\_\_\_\_\_  
Breanne Nolan

# Item VIII

Involuntary Exclusion  
for Andrew Matthew  
Baca



**COLORADO**

**Department of Revenue**

Specialized Business Group—Gaming  
142 Lawrence Street  
Central City, CO 80427

# Memo

**To:** Colorado Limited Gaming Control Commission  
**From:** Jeremy Wolff, Agent in Charge  
**CC:** Chris Schroder, Kirsten Gregg, & Kenya Collins  
**Date:** April 11, 2024  
**Re:** Request for addition to the Involuntary Exclusion List

---

On April 18, 2024, I will be requesting the Colorado Limited Gaming Control Commission to add Andrew Matthew Baca to the Involuntary Exclusion List in accordance with Gaming Regulation 30-2907, 1 C.C.R. 207-1. I am submitting this memorandum for your consideration in support of that request.

On October 4th, 2023, Colorado Division of Gaming Investigators responded to the Famous Bonanza Casino, located at 107 Main Street, Central City, CO, to contact a suspect of a theft which had taken place previously at that location. The casino's manager on duty had informed Investigators the suspect, later identified as Andrew Matthew Baca, picked up an envelope containing a reported amount of approximately \$900.00 belonging to an elderly victim.

Four Division Investigators contacted Baca in the Famous Bonanza Casino. Two Investigators were covering the exits of the casino as the other two approached Baca, identifying themselves as state police officers both verbally and by showing Baca their police credentials. The Investigators instructed Baca he was being detained due to an investigation and he was not free to leave.

Once Investigators informed Baca of the nature of the contact, he attempted to move past them and then employed defensive resistance, by pulling away and attempting to run. All four Investigators attempted to detain him, by utilizing arrest control techniques and telling him he was under arrest. Baca continued to resist leading to the Investigators and Baca falling to the floor of the casino. Investigators continued to make loud and clear verbal commands to Baca to stop resisting and place his hands behind his back, but he failed to comply. Baca continued providing defensive resistance standing back up and trying to pull away from the Investigators. He made verbal pleas with a female companion in the casino to not let the Investigators take him back to jail.

Investigators continued trying to gain control of Baca, but the suspect became increasingly aggressive, pushing against the slot machine in front of him to gain leverage. Bacas's right hand pushed through the decorative glass on the front of the slot machine. With the glass broken in multiple sharp pieces, Baca reached in and grabbed a large glass shard (approximately 10-12" long), making threatening statements towards Investigators, as well as making clear and distinct movements towards Investigators, which clearly demonstrated Baca's intentions to cause serious bodily harm or injury to the Investigators. Baca was able to strike and injure two of the Investigators, causing a laceration on one of the Investigators left wrist, as well as a laceration on another Investigator's neck. The piece of glass

was knocked out of Baca's hand when he was cutting the Investigators and he quickly grabbed for another piece.

Due to the clear and immediate threat posed by Baca, two Investigators unholstered their Division issued firearms and displayed them towards Baca, giving him loud and clear verbal commands to drop the weapon. Once Baca realized Investigators had their duty firearms pointed towards him, he dropped the second piece of glass. Investigators placed him on the ground and into handcuffs.

Emergency Medical Personnel arrived on scene and administered first aid to the Investigators. Baca was also provided with medical care and was later transported to St. Anthony's Medical Center for further evaluation. Once Baca was cleared from the hospital, he was transported to the Gilpin County Detention Facility by Gilpin County Sheriff's Deputies. Baca was charged with the following: Assault with a deadly weapon (1 count), Assault on a Peace Officer (2 counts), Resisting arrest, Felony Menacing (4 counts), Criminal Mischief and Theft. His case is currently set for arraignment on April 26<sup>th</sup>, 2024.

Since his incarceration, Baca has been charged with Smuggling contraband into prison, C.R.S. 18-8-204.1, Felony 6, and Possession of contraband, C.R.S. 18-8-204.2, Misdemeanor 2.

A search of Baca's criminal background revealed an extensive history dating back to December 2004, including a history of violent crimes. One such example occurred on October 4<sup>th</sup>, 2018, where Baca was charged and convicted of a similar crime of Assault on a Peace Officer and Felony Assault with a real or simulated weapon.

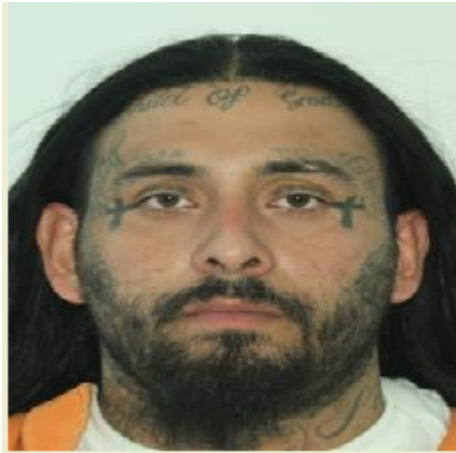
If the Commission approves The Division of Gaming's request that Andrew Matthew Baca be placed on the Involuntary Exclusion list in accordance with Gaming Regulation 30-2907, 1 C.C.R. 207, the Division requests that he be placed on the list within 45 days after the Commission issues a written order.

Per the listed criteria in Gaming Regulation 30-2907, 1 C.C.R. 207-1, Andrew Matthew Baca's alias are Andrew Gallegos Rangel and Stephan Baca. He has a date of birth of 02/12/1988. He is a white male, 5 feet 10 inches, 193 lbs., brown hair, and brown eyes. Last known address 10900 Smith Road, Denver CO 80239.

**LOCATION OF INCIDENT: The Famous Bonanza Casino**

**107 Main Street  
Central City, CO 80427**

**DATE OF INCIDENT: October 4<sup>th</sup>, 2023**



**DEFENDANT: Andrew Matthew Baca**

**DATE OF BIRTH: 2/12/1988**

**PHYSICAL DESCRIPTION: W / M, 5'10", 193 lbs., BRO Hair, BRO eyes**

**ALIASES: Andrew Gallegos Rangel, Stephan Baca**

# Item IX

Involuntary  
Exclusion for Shaun  
Joseph Benward



# Memo

**To:** Colorado Limited Gaming Commission  
**From:** Michael Payne, Table Games Chair  
**CC:** Chris Schroder, Kirsten Gregg, & Bradley Nelson  
**Date:** March 12, 2024  
**Re:** Shaun Benward, Potential Addition to the Involuntary Exclusion List

---

On March 21, 2024, I will be requesting the Colorado Limited Gaming Control Commission to add Shaun Benward to the Involuntary Exclusion List in accordance with Gaming Regulation 30-2907, 1 C.C.R. 207.1. I am submitting this memorandum for your consideration in support of that request.

In May 2023, a Division of Gaming Investigator in Cripple Creek was dispatched to the Brass Ass Casino for a patron dispute on the roulette table. An experienced Surveillance Director at the Brass Ass Casino identified Shaun Benward based on previous knowledge and experience with Benward. At that time, Benward had already left the casino.

Upon arrival, the investigator learned Benward had attempted a scheme, which was similar to a scheme he had tried all around the country. Based on surveillance review at the Brass Ass, Benward went to the Roulette table and bought in for \$1,300. He was given pink non value chips that were valued at \$25.00 each on the table. He made several bets on the table to include the 7 and 9, then walked over to the roulette wheel and watched for the number the ball dropped on. He then made several wagers from the end of the table including 7 and 9, then walked to the roulette wheel and right before the dealer waves off (meaning no more wagers) Benward leaned in between the roulette wheel and the player in seat one and placed four chips on the table and says "four on (unintelligible). He then walked between seat one and seat two players and started causing a distraction. The dealer attempted to verify with Benward that he wanted the chips on four.

The dealer told the investigator that Benward put the chips on the table and stated, "four on" and the placement was hard to hear. The dealer reported that he asked Benward if he wanted the chips on four, and Benward nodded "Yes". According to the dealer, Benward then started asking the dealer where his chips were, and claiming he said the put his chips on 11, which is where the ball dropped making it the winning number. Benward then reportedly complained to the Pit Supervisor saying he told the dealer to put his four chips on the eleven, but the dealer put them on four. Benward then requested that the casino pay him the \$3,500.00.

The patron in seat one, who was later identified as Benward's accomplice, told the dealer and Pit Supervisor, that Benward did say to put his chips on the eleven. The dealer pushed the four chips back to Benward. Benward and his accomplice left the casino. Based on the

Division investigator's experience and training, Benward's actions at the Brass Ass Casino constitute a violation of statutory provision under Article 30, Title 44, C.R.S, and Commission rules and regulations under 1 C.C.R. 207-1, including 44-30-822, Fraudulent Acts.

This is the same scheme Benward has tried in many casinos around the country. Based on the investigator's investigation, Benward buys in for a large amount and makes a few small wagers on numbers. At some point Benward will walk around the table to the wheel. Just before the dealer waves "No more bets", Benward will toss the dealer 4 chips and says, 4 \$5's on 20, or something similar. Once the ball drops, he complains the dealer put the wagers on the wrong spot, and claims he said the same number where the ball dropped. He attempts to confuse the Dealer. He usually has an accomplice who appears to be just another patron. The accomplice typically tells the dealers and Pit Supervisors that Benward was right and did tell the Dealer to place his wager on the winning number.

After the investigators left the Brass Ass, they went to other casinos in the area to have them watch for Benward. Benward and the accomplice were located at the Wildwood Casino, known now as the Golden Nugget. Before the investigators could make contact, Benward and the accomplice ran from the casino and were able to get away in a vehicle. The investigation revealed the accomplice was conducting the same scam as described above at the Wildwood Casino with Benward acting as the uninvolved patron.

It was learned after the attempted contact, there was active warrants for Benward out of both Teller and Gilpin Counties for attempting this same scam in 2014 at casinos in both Cripple Creek and Blackhawk / Central City. Those case numbers are DOG14000981, DOG14004046, DOG14004062 and DOG14004064. There are now active warrants for Benward's arrest for both the investigative cases (DOG23001704 and DOG23001715) arising from his activities at the Brass Ass and Golden Nugget in May of 2023.

The Colorado Division of Gaming has received several BOLOs ("be on the lookout") over the years on Benward as well as his accomplices.

Pennsylvania State Police previously advised the Colorado Division of Gaming that Benward has been banned from all casinos there since 2015, because of similar scams at casinos in Pennsylvania. At Rivers Casino in Pittsburgh, in March of 2022, Benward and a female accomplice were able to scam the casino out of over \$10,000, even though he was banned from casinos. In Pennsylvania, Benward and accomplices have been reported as running this or similar scams at roulette tables in Mount Airy Casino, Harrah's Chester Casino, and the Casino at Nemacolin.

The Colorado Division of Gaming has also received BOLOs for Benward arising from his actions at casinos in Mississippi, Illinois, Missouri, Colorado, New Mexico, Kansas, Iowa, Michigan, Las Vegas, Rhode Island, Connecticut, Louisiana and Dover Delaware. In all cases, Benward and an accomplice either attempted or were able to complete the same scam as described above involving a roulette table.

In May of 2023 Benward and his accomplice, attempted the same scam at Ameristar Casino and Harrah's Kansas City Casino but were unsuccessful. The associated BOLO mentioned several felony and misdemeanor warrants for Benward, but none were extraditable from Missouri. According to reports, Benward is on the Missouri Gaming Commissions Involuntary Exclusion list.

It was also learned that Benward was placed on the Nevada's Exclusion list in December 2023, and is listed as the number one most wanted person on the Lyon County, Iowa. A most wanted list for Gaming related crimes.



If the Commission approves the Division of Gaming's request that Shaun Joseph Benward be placed on the Involuntary Exclusion list in accordance with the Gaming Regulation 30-2907, 1 C.C.R. 207-1, the Division requests that he be placed on the list within 45 days after the Commission issues a written order.

Per the listed criteria in Gaming Regulation 30-2907, 1 C.C.R. 207-1, Shaun Joseph Benward's alias are Justin Tisdale, Terrance Young and Justin Williams. He has a date of birth of 2/27/1987. He is a black male, 6 feet, 200 lbs, black hair and brown eyes. Last known address is 13208 Leila St, Ocean Springs, MS 39564. Photos of Benward appear of the next page.



# Item XI

Limited Gaming  
Rules 10, 12, 21 &  
28



# Memo

**To:** Colorado Limited Gaming Commission  
**From:** Mike Payne, Table Games Manager  
**CC:** Chris Schroder, Kirsten Gregg, & Kenya Collins  
**Date:** March 12, 2024  
**Re:** Proposed Rule Changes - Summary

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On March 21, 2024, I will be presenting Rule changes to the Commission on behalf of the Division.

The Division is seeking approval for an amendment to Gaming Regulation 30-1045.07 Tournament Rules of Play in order to specify that tournament rules must be provided to the Table Games Chair instead of the local Gaming office, an amendment to Regulation 30-1254 Progressive Table Games Defined to add a requirement regarding the colors of table game progressive system sensors, and a correction to pay table 1 of Regulation 30-2899.03 The Play - Dragon Bonus. The Division is also seeking approval for amendments to Gaming Rule 21 Rules for Blackjack-Poker Combination Games, in order to promulgate rules for a new game, Free Bet Blackjack. This game will be Regulation 30-2116. These proposed game rules were originally presented to the Commission at the February 15, 2024 meeting but were not adopted at the time due to questions about the rules of play.

## **BASIS AND PURPOSE FOR RULE 21**

The purpose of Rule 21 is to establish playing rules for authorized types of games which combine the play of blackjack with the play of poker, and management procedures for conducting blackjack-poker combination games in compliance with section 44-30-302 (2), C.R.S. The statutory basis for Rule 21 is found in sections 44-30-201, C.R.S., 44-30-302, C.R.S., 44-30-816, C.R.S., and 44-30-818, C.R.S.

*Amended 8/14/16*

## **RULE 21      RULES FOR BLACKJACK-POKER COMBINATION GAMES**

### **30-2116      THE PLAY – FREE BET BLACKJACK.**

**FREE BET BLACKJACK IS A BLACKJACK AND POKER VARIATION GAME, THE RIGHTS TO WHICH ARE OWNED BY LNW GAMING, INC OF LAS VEGAS, NV AND WHICH MAY BE TRANSFERRED OR ASSIGNED. FREE BET BLACKJACK SHALL BE DEALT AND PLAYED FOLLOWING ALL STANDARD RULES OF BLACKJACK EXCEPT AS FOLLOWS:**

- (1)      FREE BET BLACKJACK MUST BE PLAYED ONLY ON TABLE DISPLAYING THE FREE BET BLACKJACK TABLE LAYOUT. FIVE (5), SIX (6) OR EIGHT (8) DECKS CONSISTING OF STANDARD 52-CARD DECKS WILL BE USED.**
- (2)      EACH PLAYER WILL MAKE AN INITIAL BET IN THE AMOUNT SPECIFIED AT THE TABLE BY THE RETAIL LICENSEE, AND MAY PLACE OPTIONAL PUSH 22, POT OF GOLD, KING'S BOUNTY AND OR PROGRESSIVE BETS IN THE WAGERING AREAS IN FRONT OF THE PLAYER'S POSITION.**
- (3)      THE PUSH 22 BET IS PLACED TO PLAY AGAINST THE DEALER'S HAND. THE PUSH 22 BET WINS IF THE DEALER DRAWS TO A TOTAL OF 22 and the players hand does not exceed a point total of 21. IN THE EVENT THAT ALL PLAYERS' HANDS BUST OR HAVE BLACKJACKS, THE DEALER WILL DRAW CARDS IN ORDER TO SETTLE THE PUSH 22 BET. THE RANK OF HANDS FOR THIS OPTIONAL BET, FROM HIGHEST TO LOWEST ARE: SUITED 22, COLORED 22 AND OTHER 22.**
- (4)      WHEN THE OPTION OF POT OF GOLD IS USED THE CASINO MUST USE THE "FREE BET" LAMMER OR COIN, WHICH INDICATES WHEN A PLAYER HAS OPTED TO TAKE A "FREE DOUBLE" OR A "FREE SPLIT". THE POT OF GOLD BET IS PLACED TO PLAY AGAINST THE NUMBER OF FREE BET LAMMERS A PLAYER HAS COLLECTED DURING THE GAME. ALL POT OF GOLD WAGERS LOSE TO A DEALER BLACKJACK.**
- (5)      THE OPTIONAL KING'S BOUNTY BET IS BASED ON THE FIRST TWO PLAYER CARDS. THE RANK OF HANDS FOR THIS OPTIONAL BET, FROM HIGHEST TO LOWEST ARE 2 KINGS OF SPADES PLUS DEALER BLACKJACK; 2 KINGS OF SPADES; 2 SUITED KINGS; 2 SUITED QUEENS; JACKS OR 10'S; SUITED 20; 2 KINGS; AND UNSUITED 20.**
- (6)      ANY DEALER TIP DELIVERED AS A WAGER MAY BE PLACED ON ANY OF THE REQUIRED OR OPTIONAL WAGERS, PROVIDED THAT THE PLAYER HAS PLACED A PERSONAL WAGER ON THE SAME BET.**
  - (A)      NOTE: IF THE PLAYER MAKES A BET FOR THE DEALER, THE DEALER IS ALSO ELIGIBLE FOR THE FREE SPLIT AND FREE DOUBLE ALONG WITH THE PLAYER. THE SAME GAME RULES APPLY TO THE DEALERS BET.**
- (7)      FREE BET BLACKJACK FOLLOWS THE BASIC RULES OF STANDARD BLACKJACK ("21"), WITH THE FOLLOWING FEATURES:**
  - (A)      "FREE" DOUBLE-DOWN ON FIRST TWO-CARD HARD TOTAL OF 9, 10, OR 11.**
  - (B)      "FREE" SPLITS ON ALL PAIRS EXCEPT 10 VALUE CARDS (TEN-TEN, JACK-JACK, QUEEN-QUEEN OR KING-KING).**
  - (C)      "FREE" DOUBLE-DOWN ALLOWED AFTER SPLIT OR "FREE" SPLIT.**

- (D) "FREE" RE-SPLITS ALLOWED UP TO FOUR HANDS.
  - (E) ALL NORMAL SPLITS ALLOWED.
  - (F) REGULAR DOUBLES ALLOWED ON TWO-CARD HANDS.
  - (G) DEALER PUSHES WITH A HAND TOTAL OF 22. THE PLAYER'S WAGER IS PUSHED AND THEY WIN THEIR PUSH 22 WAGER.
  - (H) DEALER HITS ON SOFT-17 (OR AS POSTED AT THE TABLE, DEALER CAN STAND ON 17'S).
  - (I) BLACKJACK PAYS 3-TO-2 OR 6-TO-5 AS POSTED AT THE TABLE.
- (8) FREE SPLITS - PLAYERS MAY SPLIT ANY PAIRS, EXCEPT 10 VALUE CARDS (~~Ten-Ten, Jack-Jack, Queen-Queen or King-King~~), WITHOUT MAKING AN ADDITIONAL WAGER. IF A PLAYER ELECTS TO FREE SPLIT, THE DEALER WILL PLACE A "FREE BET" LAMMER TO THE RIGHT (DEALER'S VIEW) OF THE PLAYER'S ORIGINAL BET AND DEAL THE GAME NORMALLY. AFTER ALL CARDS ARE DEALT AND THE DEALER RESOLVES EACH PLAYER'S HAND STARTING WITH THE PLAYER ON THE FARTHEST RIGHT OF THE DEALER AND CONTINUING COUNTER-CLOCKWISE, THERE ARE THREE POSSIBLE OUTCOMES:
- (A) THE PLAYER BEATS THE DEALER.
    - (I) THE DEALER WILL PAY THE PLAYER FOR THEIR ORIGINAL BET AND AN EQUIVALENT AMOUNT FOR THEIR FREE SPLIT. IF THE PLAYER HAS MADE A POT OF GOLD WAGER, THE LAMMER WILL BE MOVED BY THE DEALER TO A SPOT IN FRONT OF THE PLAYER'S POT OF GOLD WAGER. IF THE PLAYER DIDN'T MAKE THE POT OF GOLD WAGER, THE DEALER WILL COLLECT THE LAMMER.
  - (B) THE PLAYER LOSES TO THE DEALER.
    - (I) THE DEALER WILL COLLECT THE PLAYER'S ORIGINAL BET. IF THE PLAYER HAS MADE A POT OF GOLD WAGER, THE LAMMER WILL BE MOVED BY THE DEALER TO A SPOT IN FRONT OF THE PLAYER'S POT OF GOLD WAGER. IF THE PLAYER DIDN'T MAKE THE POT OF GOLD WAGER, THE DEALER WILL COLLECT THE LAMMER.
  - (C) THE PLAYER AND THE DEALER TIE.
    - (I) THE DEALER WILL PUSH THE PLAYER'S ORIGINAL BET. IF THE PLAYER HAS MADE A POT OF GOLD WAGER, THE LAMMER WILL BE MOVED BY THE DEALER TO A SPOT IN FRONT OF THE PLAYER'S POT OF GOLD WAGER. IF THE PLAYER DIDN'T MAKE THE POT OF GOLD WAGER, THE DEALER WILL COLLECT THE LAMMER.
  - (D) NOTE: IF THE PLAYER BUSTS OUT OF THE HAND WITH THE ORIGINAL BET, THE DEALER WILL PLACE THE ORIGINAL HAND FACE DOWN AND PLACE THE BET ON TOP IT. THE DEALER WILL COLLECT THAT BET AT THE END OF THE ROUND. IF SPLIT OR RE-SPLIT HANDS WITH FREE BET LAMMERS WIN, THE DEALER WILL PAY EACH LAMMER THE VALUE OF THE ORIGINAL BET.
    - (I) FREE RE-SPLITTING UP TO FOUR HANDS IS ALLOWED AND THE DEALER WILL PLACE A FREE BET LAMMER FOR EACH FREE SPLIT THE PLAYER INDICATES THEY WANT.
    - (II) IF A PLAYER WANTS TO TAKE ADVANTAGE OF THE FREE SPLIT, THE PLAYER WILL MOTION WITH TWO FINGERS FACE DOWN NEXT TO THEIR ORIGINAL BLACKJACK WAGER TO SIGNIFY THAT THEY WANT THE FREE SPLIT.
    - (III) EACH SPLIT HAND IS WON OR LOST ON ITS OWN MERIT (EX., PLAYER CAN LOSE ORIGINAL

BET ON FIRST SPLIT HAND AND STILL WIN ON THE SECOND OR MORE FREE SPLIT HANDS.)  
 IF FREE SPLITTING A PAIR, AND THE FIRST HAND BUSTS, THE CARDS WILL BE TUCKED  
 UNDER THE ORIGINAL WAGER UNTIL THE HAND IS SETTLED OR UNLESS THE SECOND  
 BUSTS AS WELL.

(9) FREE DOUBLE - PLAYERS MAY DOUBLE A TWO-CARD HARD COUNT OF 9, 10 OR 11 WITHOUT MAKING AN  
 ADDITIONAL WAGER. IF A PLAYER ELECTS TO FREE DOUBLE, THE DEALER WILL PLACE A "FREE BET"  
 LAMMER TO THE RIGHT (DEALER'S VIEW) OF THE PLAYER'S ORIGINAL BET AND DEAL THE GAME NORMALLY.  
 AFTER ALL CARDS ARE DEALT AND THE DEALER RESOLVES EACH PLAYERS' HAND STARTING WITH THE  
 PLAYER ON THE FARTHEST RIGHT OF THE DEALER AND CONTINUING COUNTER-CLOCKWISE, THERE ARE  
 THREE POSSIBLE OUTCOMES:

(A) THE PLAYER BEATS THE DEALER.

(i) THE DEALER WILL PAY THE PLAYER FOR THEIR ORIGINAL BET AND AN EQUIVALENT  
 AMOUNT FOR THEIR FREE DOUBLE. IF THE PLAYER HAS MADE A POT OF GOLD WAGER,  
 THE LAMMER WILL BE MOVED BY THE DEALER TO A SPOT IN FRONT OF THE PLAYER'S POT  
 OF GOLD WAGER. IF THE PLAYER DIDN'T MAKE THE POT OF GOLD WAGER, THE DEALER  
 WILL COLLECT THE LAMMER.

(B) THE PLAYER LOSES TO THE DEALER.

(i) THE DEALER WILL COLLECT THE PLAYER'S ORIGINAL BET. IF THE PLAYER HAS MADE A POT  
 OF GOLD WAGER, THE LAMMER WILL BE MOVED BY THE DEALER TO A SPOT IN FRONT OF  
 THE PLAYER'S POT OF GOLD WAGER. IF THE PLAYER DIDN'T MAKE THE POT OF GOLD  
 WAGER, THE DEALER WILL COLLECT THE LAMMER.

(C) THE PLAYER AND THE DEALER TIE.

(i) THE DEALER WILL PUSH THE PLAYER'S ORIGINAL BET. IF THE PLAYER HAS MADE A POT OF  
 GOLD WAGER, THE LAMMER WILL BE MOVED BY THE DEALER TO A SPOT IN FRONT OF THE  
 PLAYER'S POT OF GOLD WAGER. IF THE PLAYER DIDN'T MAKE THE POT OF GOLD WAGER,  
 THE DEALER WILL COLLECT THE LAMMER.

(D) FREE DOUBLING AFTER SPLITTING IS ALLOWED, PROVIDED THE PLAYER'S POINT TOTAL IS A TWO  
 CARD HARD TOTAL OF 9, 10 OR 11.

(10) THE RETAIL LICENSEE MAY OFFER THE GAME USING THE FOLLOWING PAY SCHEDULES. THE PAY SCHEDULES  
 IN USE, OR PAY OUTS DERIVED FROM THE PAY SCHEDULES, MUST BE DISPLAYED ON THE TABLE LAYOUT OR  
 ON SIGNAGE AT THE TABLE:

<b>PUSH 22</b>			
<b>HAND</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>SUITED 22</b>	50 TO 1	50 TO 1	11 TO 1
<b>COLORED 22</b>	20 TO 1	20 TO 1	11 TO 1
<b>OTHER 22</b>	8 TO 1	7 TO 1	11 TO 1
<b>OTHER (NOT 22)</b>	LOSE	LOSE	LOSE

<b>POT OF GOLD</b>		
<b>FREE BETS</b>	<b>POG 01*</b>	<b>POG 02*</b>
<b>7</b>	1,000 TO 1	100 TO 1
<b>6</b>	300 TO 1	100 TO 1

5	100 TO 1	100 TO 1
4	60 TO 1	50 TO 1
3	30 TO 1	30 TO 1
2	10 TO 1	12 TO 1
1	3 TO 1	3 TO 1

\*PAY OUTS ARE BASED ON THE TOTAL NUMBER OF FREE BET COINS COLLECTED PER BLACKJACK HAND

<b>KING'S BOUNTY</b>	
<b>HAND</b>	<b>KB01</b>
2 KINGS OF SPADES + DEALER BJ*	1,000 TO 1
2 KINGS OF SPADES*	100 TO 1
2 SUITED KINGS*	30 TO 1
2 SUITED QUEENS, JACKS OR 10S*	20 TO 1
SUITED 20*	9 TO 1
2 KINGS*	6 TO 1
UNSUITED 20*	4 TO 1

\*FIRST TWO PLAYER CARDS



## **BASIS AND PURPOSE FOR RULE 10**

The purpose of Rule 10 is to establish playing rules for authorized types of poker and management procedures for conducting poker games in compliance with section 44-30-302 (2), C.R.S. The statutory basis for Rule 10 is found in sections 44-30-201, C.R.S., 44-30-203, C.R.S., 44-30-302, C.R.S., 44-30-816, C.R.S., and 44-30-818, C.R.S. *Amended 8/14/16*

### **RULE 10        RULES FOR POKER**

#### **30-1045.07      Tournament rules of play.**

The rules of play of each tournament game shall follow the standard rules of play of each game as set forth in Rule 10. Variations to the definition of the button in Rule 10, the number of cards in a standard deck of cards and the standard rules of each game as set forth in this Rule 10 may be played during the play of tournaments. The rules for the conduct of each tournament shall be reduced to writing and a copy shall be provided to all tournament players. A copy of the rules must also be provided to the **local office of the Division of Gaming** **TABLE GAMES CHAIR** at least five days in advance of the scheduled start of the tournament. The Division shall notify the retail licensee of any proposed tournament rules which the Division finds to be unacceptable, and the licensee shall not offer a tournament using the rules found unacceptable. (301057 temp. 5/13/93, perm. 6/30/93) (30-1057 perm. 3/31/96) (30-1057 amended perm. 03/30/02) (301057 amended 12/30/04) (30-1057 relocated and renumbered as 30-1045.07, effective 12/15/17) *Amended 6/14/21; Amended 2/14/23*

## **BASIS AND PURPOSE FOR RULE 12**

The purpose of Rule 12 is to establish a procedure for the testing and approval by the Commission of gaming devices and equipment, to establish requirements for the gaming devices and equipment to be used in limited gaming in Colorado, and to establish procedures for the storage of gaming devices and equipment in compliance with section 44-30-302 (2), C.R.S. The statutory basis for Rule 12 is found in sections 44-30-201, C.R.S., 44-30-203, C.R.S., 44-30-302, C.R.S., and 44-30-806, C.R.S.

### **RULE 12        GAMING DEVICES AND EQUIPMENT**

#### **30-1254        Progressive table games defined.**

- (5) During the normal mode of progressive table games, the progressive controller must continuously monitor each table on the link for inserted coins, or coins, chips, or tokens placed on the table sensors, and must multiply the accepted coins, chips, or tokens by the rate progression in order to determine the correct amounts to apply to the progressive jackpot. The progressive display must be constantly updated as play on the link is continued.

**(A) IF A TABLE GAME PROGRESSIVE SYSTEM HAS MULTI-COIN BET SENSORS, FOR DIFFERENT WAGER AMOUNTS, THE LENSES OF THE BETTING SENSORS MUST BE A DIFFERENT COLOR TO DETERMINE THE VALUE OF THE WAGER.**

## BASIS AND PURPOSE FOR RULE 28

The purpose of Rule 28 is to establish playing rules for authorized types of baccarat, mini baccarat, midi baccarat and management procedures for conducting baccarat, mini baccarat and midi baccarat games in compliance with section 44-30-302(2), C.R.S. The statutory basis for Rule 28 is found in sections 44-30-201, C.R.S., 44-30-203, C.R.S., 44-30-302, C.R.S., 44-30-816, C.R.S., and 44-30-818, C.R.S.

### RULE 28      RULES FOR BACCARAT

#### 30-2899.03      The Play- Dragon Bonus.

	Pay Table 1		Pay Table 2	
Win by 9 points *	30 to 1		Win by 9 points *	20 to 1
Win by 8 points *	10 to 1		Win by 8 points *	8 to 1
Win by 7 points *	6 to 1		Win by 7 points *	7 to 1
Win by 6 points *	4 to 1		Win by 6 points *	4 to 1
Win by 5 points *	2 to 1		Win by 5 points *	3 to 1
Win by 4 points *	1 to 1		Win by 4 points *	1 to 1
Natural winner	1 to 1		Natural winner	1 to 1
Natural winner ties	PUSH		Natural ties	PUSH
*Non-naturals			*Non- naturals	

Item XII

Sports Betting  
Rules 1 & 7

**Redline Version**

## DEPARTMENT OF REVENUE

### Division of Gaming

#### SPORTS BETTING REGULATIONS

##### Rule 1.4 Definitions

- i. "ADDITIONAL FEE" MEANS ANY FEE, INCLUDING BUT NOT LIMITED TO MONTHLY FEES OR SIGN-UP COSTS, THAT A SPORTS BETTING OPERATOR OR AN INTERNET SPORTS BETTING OPERATOR CHARGES TO A PATRON THAT ALLOWS THE PATRON TO PLACE, BUY OR SELL WAGERS WITH THE SPORTS BETTING OPERATOR OR INTERNET SPORTS BETTING OPERATOR IN THE STATE OF COLORADO. ADDITIONAL FEES ARE PROHIBITED.
- ii. "BACK" MEANS TO WAGER ON A SELECTED OUTCOME OCCURRING (BETTING THAT AN OUTCOME WILL OCCUR) IN A GIVEN MARKET.
- ~~iii.~~ "COMMISSION RATE" MEANS A FEE RELATING TO PATRONS' WAGERING ACTIVITY CHARGED TO PATRONS AND COLLECTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR AUTHORIZED TO OFFER EXCHANGE WAGERING.
- ~~iv-iii.~~ "CORRECTIVE WAGER" MEANS AN EXCHANGE WAGER PLACED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR IN ~~A GIVEN THE MARKET OFFERED BY THAT OPERATOR~~ MARKET, UNDER CIRCUMSTANCES APPROVED BY THE DIRECTOR, IN ORDER TO ADDRESS THE IMPACT ON THAT MARKET OF THE CANCELLATION OR VOIDING OF A GIVEN MATCHED WAGER OR GIVEN PART OF A MATCHED WAGER.
- ~~v-iv.~~ "ENTITY WAGERING" MEANS AN ENTITY OR PERSON, OTHER THAN AN INDIVIDUAL ACTING IN THEIR PERSONAL NAME WITHIN THE STATE OF COLORADO, THAT HAS FUNDS ON DEPOSIT WITH AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR BY PLACING WAGERS, AND BUYING AND SELLING WAGERS ON THE EXCHANGE. ENTITY WAGERING IS PROHIBITED. THE ACTIVITY OF MARKET MAKERS THAT COMPLIES WITH RULE 7.13(7) DOES NOT CONSTITUTE ENTITY WAGERING.
- v. "EXCHANGE" MEANS A SYSTEM OPERATED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR IN WHICH THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR ACCEPTS, MATCHES, AND/OR CANCELS WAGERS TO BACK OR LAY OUTCOMES ON A SPORTING EVENT APPROVED ON THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4.
- vi. "EXCHANGE BETS" IS A REPORTING TERM USED TO DERIVE NET SPORTS BETTING PROCEEDS, AND SHALL BE CALCULATED AS THE CUMULATIVE RISK TAKEN BY PATRONS ON A MARKET ON ~~THE EACH~~ GAMING DAY

ON WHICH THE MARKET IS SETTLED.

- vii. "EXCHANGE BETS PAID" IS A REPORTING TERM USED TO DERIVE NET SPORTS BETTING PROCEEDS, AND SHALL BE CALCULATED AS THE CUMULATIVE AMOUNT PAID OUT TO PATRONS ON A MARKET ON ~~THE EACH GAMING DAY~~ ON WHICH THE MARKET IS SETTLED. EXCHANGE BETS PAID SHALL NOT INCLUDE ANY COMMISSION COLLECTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR APPROVED TO CONDUCT EXCHANGE WAGERING.
- viii. ~~"Exchange wagers" means a form of wagering in which two or more persons place identically opposing wagers in a given market, allowing patrons to wager on both winning and non-winning outcomes in the same event.~~ "EXCHANGE WAGERS" MEANS WAGERS PLACED IN AN EXCHANGE WAGERING SYSTEM BY THOSE PRESENT IN THIS STATE ON THE RESULTS OF A SPORTING EVENT APPROVED ON THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4.
- ix. "EXCHANGE WAGERING" MEANS THE FORM OF WAGERING, AUTHORIZED BY THIS SECTION ~~7.6(17)13~~, IN WHICH PATRONS PLACE WAGERS THAT CAN BE MATCHED BY AN EXCHANGE WAGERING SYSTEM TO BECOME BACK OR LAY WAGERS, AND WHICH WAGERING IS CONDUCTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR APPROVED TO CONDUCT EXCHANGE WAGERING.
- x. "EXCHANGE WAGERING SYSTEM" MEANS A COMPONENT OF THE SPORTS BETTING SYSTEM THROUGH WHICH EXCHANGE WAGERS ARE PROCESSED.
- xi. "MARKET MAKER" MEANS AN ENTITY OR INDIVIDUAL OTHER THAN AN INDIVIDUAL ACTING IN THEIR PERSONAL NAME, WHO PARTICIPATES IN REVENUE SHARING, AND PROVIDES ODDS AND/OR LIQUIDITY, TO AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR THAT IS OPERATING AN EXCHANGE.
- xii. ~~"LAY" MEANS TO WAGER ON A SELECTED OUTCOME NOT OCCURRING (BETTING THE OUTCOME WILL NOT OCCUR) IN A GIVEN MARKET.~~

xii.

## BASIS AND PURPOSE FOR RULE 7

The purpose of Rule 7 is to establish a Sports Betting Operations Fee to defray the cost of regulating the sports betting industry, specify the requirements regarding the certification, assessment and security of sports betting systems and kiosks, direct Sports Betting Operations to establish internal control procedures, including accounting controls, outline reporting requirements and the computation of taxes, establish geofence and sports betting account requirements, and to outline procedures for change control. The statutory basis for Rule 7 is found in sections 44-30-102, C.R.S., 44-30-201, C.R.S., 44-30-202, C.R.S., 44-30-203, C.R.S., 44-30-302, C.R.S., 44-30-503, C.R.S., 44-30-510, C.R.S., 44-30-528, C.R.S., 44-30-833, C.R.S., 44-30-1501, C.R.S, and part 15 of article 30 of title 44, C.R.S.

## RULE 7 REQUIREMENTS OF SPORTS BETTING OPERATIONS

### Rule 7.6 Sport betting system requirements.

~~(15) — Layoff wagers.~~

~~Sports Betting Operations shall be permitted to place and accept layoff wagers. A layoff wager shall be defined as a wager placed by a Sports Betting Operation with another Sports Betting Operation for the purpose of offsetting patron wagers. Such wagers shall be reported to the Division.~~

~~(15) ENTITY WAGERING.~~

~~ENTITY WAGERING IS NOT PERMITTED. INTERNET SPORTS BETTING OPERATORS AND SPORTS BETTING OPERATORS SHALL ONLY ACCEPT WAGERS FROM INDIVIDUALS, NOT INCLUDING INDIVIDUALS ACTING ON BEHALF OF ENTITIES.~~

~~(17) — Exchange wagers.~~

~~Prior to accepting exchange wagers a sports betting operation must obtain approval from the Commission.~~

### 7.13 EXCHANGE WAGERS.

THE RULES IN THIS SECTION 7.13 ARE APPLICABLE ONLY TO EXCHANGE WAGERING. THIS SECTION, IN ADDITION TO ALL APPLICABLE SPORT BETTING RULES, SHALL BE APPLICABLE TO ALL PERSONS LICENSED AND APPROVED BY THE COMMISSION IN CONNECTION WITH EXCHANGE WAGERING, AND EVERY PATRON AND ACCOUNT HOLDER OF THE EXCHANGE WAGERING SYSTEM.

(1) THE FOLLOWING WORDS AND TERMS, WHEN USED IN THIS SECTION 7.13, SHALL HAVE THE FOLLOWING MEANINGS, UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

(a) "COMMISSION RATE FEE" MEANS A FEE RELATING TO PATRONS' WAGERING ACTIVITY CHARGED TO PATRONS AND COLLECTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR

~~(a)~~(b) "MARKET" MEANS, IN RELATION TO THE RESULTS OF A SPORTING EVENT, SET OF SPORTING EVENTS, OR OUTCOMES THAT OCCUR DURING THE PLAYING OF A SPORTING EVENT APPROVED ON THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4. A PARTICULAR OUTCOME THAT IS SUBJECT TO EXCHANGE WAGERING AS DETERMINED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR.

~~(b)~~(c) "PRICE" MEANS THE ODDS FOR A GIVEN EXCHANGE WAGER.

- (2) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL GIVE EACH PATRON THE OPTION TO HAVE THE LIQUIDITY AT THE BEST AVAILABLE PRICE FOR EXCHANGE WAGERING ON A MARKET BE CLEARLY DISPLAYED TO THAT PATRON WITHIN THE SPORTS BETTING SYSTEM.
- (3) FOR THE PURPOSES OF EXCHANGE WAGERING, WHEN CALCULATING NET SPORTS BETTING PROCEEDS PURSUANT TO RULE 1.4 (xx), 'EXCHANGE BETS' SHALL EQUAL TOTAL AMOUNT OF ALL BETS PLACED BY PLAYERS AND 'EXCHANGE BETS PAID' SHALL EQUAL ALL PAYMENTS TO PLAYERS. ANY COMMISSION RATES FEES COLLECTED BY A SPORTS BETTING OPERATION CONSTITUTE NET SPORTS BETTING PROCEEDS AND ARE SUBJECT TO ALL TAXES AND TAX REQUIREMENTS OUTLINED IN PART 15 OF THE COLORADO LIMITED GAMING ACT.
- (4) WHERE A RESETTLEMENT OF AN EXCHANGE WAGER OCCURS, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR IS RESPONSIBLE FOR PAYING THE WINNING WAGER REGARDLESS OF THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR'S ABILITY TO RECOVER FUNDS FOR THE LOSING WAGER.
- (5) IF AN ERROR OCCURS IN THE PAYMENT OF AMOUNTS OF EXCHANGE WAGERS, REGARDLESS OF CAUSE, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR OFFERING EXCHANGE WAGERING SHALL BE RESPONSIBLE FOR SUCH OVERPAYMENT OR UNDERPAYMENT.
- (6) MARKET MAKER
- (a) A MARKET MAKER MUST POSSESS A VENDOR MAJOR LICENSE PRIOR TO AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR POSTING WAGERS ON BEHALF OF THE MARKET MAKER.
- (b) ANY REVENUE DERIVED FROM A MARKET MAKER FACILITATING THE PLACING OF, BUYING OF, OR SELLING OF WAGERS THROUGH PROVIDING ODDS ~~AND OR~~ LIQUIDITY TO AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR THAT IS OPERATING AN EXCHANGE MUST BE COLLECTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR, AND CONSTITUTES NET SPORTS BETTING PROCEEDS. ANY REVENUE SHARING PAYMENTS TO A MARKET MAKER BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DO NOT CONSTITUTE PAYMENTS TO PLAYERS AND DO NOT FACTOR INTO THE CALCULATION OF NET SPORTS BETTING PROCEEDS.
- (c) A SPORTS BETTING OPERATOR AND INTERNET SPORTS BETTING OPERATOR MUST CLEARLY DISCLOSE THE PRESENCE OF WAGERS FOR SALE OR FOR PURCHASE BY, OR POSTED ON BEHALF OF, A MARKET MAKER THROUGH THE EXCHANGE IN A MANNER APPROVED BY THE DIRECTOR OR THE DIRECTOR'S DESIGNEE.



- (7) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR OFFERING EXCHANGE WAGERING MAY CANCEL AN UNMATCHED WAGER AT ANY TIME, WITHOUT CAUSE, BEFORE IT IS MATCHED TO FORM A BACK OR LAY WAGER.
- (8) A PATRON WHO OFFERS AN UNMATCHED WAGER MAY CANCEL THAT UNMATCHED WAGER AT ANY TIME, WITHOUT CAUSE, BEFORE IT IS MATCHED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR TO FORM ONE OR MORE ~~SETS OF IDENTICALLY~~ OPPOSING WAGERS THAT ARE IDENTICAL IN VALUE. HOWEVER, THE SUSPECTED ABUSE OF THIS CANCELLATION PRIVILEGE BY A PATRON, INCLUDING, BUT NOT LIMITED TO, WHERE ANY SUCH CANCELLATION IS MADE PURSUANT TO OR IN FURTHERANCE OF FRAUDULENT ACTIVITY OR WHERE THE FREQUENCY OF SUCH CANCELLATIONS IS DETERMINED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR TO NEGATIVELY IMPACT THE EXCHANGE OR ANY GIVEN MARKET, ~~SHALL~~ MAY SERVE AS A BASIS FOR THE CLOSURE OR SUSPENSION OF THE EXCHANGE WAGERING ACCOUNT.
- (9) NOTHING CONTAINED IN THIS SECTION SHALL BE INTERPRETED TO PRECLUDE THE DIRECTOR FROM ORDERING THAT AN APPROVED MARKET, OR PREVIOUSLY APPROVED MARKET, BE DISCONTINUED BECAUSE THE SPORTING EVENT HAS BEEN REMOVED FROM THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4.1; THERE ARE ISSUES WITH THE INTEGRITY OF A MARKET; OR, WHERE THE CONTINUANCE THEREOF WOULD BE INCONSISTENT WITH THE EXCHANGE WAGERING SYSTEM, INCLUDING ITS WAGERING AND TECHNOLOGICAL RELIABILITY ASPECTS.
- (10) IN THE EVENT OF A TECHNOLOGICAL BREAKDOWN ASSOCIATED WITH THE EXCHANGE WAGERING SYSTEM, WHICH RENDERS THE EXCHANGE WAGERING SYSTEM NON-FUNCTIONAL, AND WHERE THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DETERMINES THAT THE NATURE AND DEGREE OF THE TECHNOLOGICAL BREAKDOWN DOES NOT REQUIRE A SUSPENSION OR VOIDING OF THE MARKET, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL:
- (a) CAUSE ALL BACK AND LAY WAGERS, AS OF THE TIME OF THE FAILURE, TO REMAIN, AND TO BE PAID IN ACCORDANCE WITH THE ESTABLISHED PRICE FOR SUCH WAGERS AND THE CALCULATION OF 'EXCHANGE BETS' AND 'EXCHANGE BETS PAID' DEFINITIONS AND THE INTERNAL CONTROL PROCEDURES OF THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR APPLICABLE TO BACK AND LAY WAGERS; AND,
  - (b) CAUSE ALL UNMATCHED WAGERS TO BE CANCELED.
  - (c) IN THE EVENT THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR ACTS PURSUANT TO THIS ~~SUBSECTION 7.13(10)~~, IT SHALL PROMPTLY FILE WITH THE DIVISION A WRITTEN REPORT DETAILING THE ACTION TAKEN AND THE REASONS IN SUPPORT OF SUCH ACTION.
- (11) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR MAY SUSPEND A MARKET ON ITS OWN ACCORD AND AT ANY TIME, FOR GOOD CAUSE. FOR THE PURPOSES OF THIS SECTION, GOOD CAUSE SHALL EXIST WHERE: THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR HAS REASONABLE CAUSE TO SUSPECT THAT FRAUD OR ANY OTHER ACTION OR INACTION BY ANY NATURAL PERSON CONNECTED WITH THE SPORTING EVENT RAISES QUESTIONS ABOUT THE INTEGRITY AND FAIRNESS OF THE MARKET; THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR HAS REASONABLE CAUSE TO CONCLUDE THAT A MATERIAL TECHNOLOGICAL

BREAKDOWN ASSOCIATED WITH THE EXCHANGE WAGERING SYSTEM EXISTS OR HAS ARISEN, WHICH TECHNOLOGICAL BREAKDOWN IS OF SUCH MAGNITUDE THAT THE IMPLEMENTATION OF THE EXCHANGE WAGERING SYSTEM'S BREAKDOWN PROCEDURE AS SET FORTH IN 7.6(17)(M13(10)) WOULD BE INADEQUATE. THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR MAY ALSO SUSPEND A MARKET FOR OTHER REASONS WHERE THE OPERATOR IMMEDIATELY CONTACTS THE DIRECTOR AND CAN DEMONSTRATE TO THE SATISFACTION OF THE DIRECTOR THAT A FAILURE TO SUSPEND A MARKET WILL LIKELY NEGATIVELY IMPACT THE INTEGRITY OF THE EXCHANGE WAGERING SYSTEM.

(12) IN THE EVENT THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SUSPENDS A MARKET PURSUANT TO 7.6(17)(N13(11)) ABOVE, IT SHALL IMMEDIATELY NOTIFY THE DIRECTOR OF SUCH ACTION IN WRITING, BY ELECTRONIC MAIL. IN ADDITION, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL PROMPTLY FILE A WRITTEN REPORT TO THE DIRECTOR WHICH, AT A MINIMUM, IDENTIFIES:

- (a) THE MARKET SUSPENDED;
- (b) THE DATE AND TIME OF THE SUSPENSION;
- (c) THE REASON FOR THE MARKET SUSPENSION, THE REASONS WHY THE IMPLEMENTATION OF THE PROCEDURE SET FORTH IN 7.13(106(17)(N)) WOULD HAVE BEEN INSUFFICIENT;
- (d) THE RESULTS OF THE RELATED DUE DILIGENCE INVESTIGATION CONDUCTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR; AND
- (e) A PROPOSAL FOR SETTLING THE MARKET.
- (f) UPON SATISFACTORY REVIEW AND WRITTEN AUTHORIZATION FROM THE DIRECTOR, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL SETTLE THE MARKET.

(13) AN ENTIRE MARKET MAY ONLY BE VOIDED UPON APPLICATION TO THE DIRECTOR WHERE THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DEMONSTRATES TO THE SATISFACTION OF THE DIRECTOR THAT A MATERIAL AND IRREPARABLE TECHNOLOGICAL BREAKDOWN OF THE EXCHANGE WAGERING SYSTEM OCCURRED AND THAT, DUE TO THE NATURE THEREOF AND CIRCUMSTANCES PRESENT, IT WOULD PROVE INSUFFICIENT FOR THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR TO IMPLEMENT THE PROCEDURES SET FORTH IN EITHER 7.13(10) OR (11), 6(N), OR 11(N)(O) OR (12)(P) ABOVE. IN APPROVING ANY SUCH APPLICATION, THE DIRECTOR MAY IMPOSE REASONABLE AND NECESSARY CONDITIONS TO ENSURE THE INTEGRITY OF THE EXCHANGE WAGERING SYSTEM.

(14) EXCEPT AS PROVIDED IN 7.13(15)(H) BELOW, ONCE AN UNMATCHED WAGER IS CONFIRMED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR AS HAVING BEEN MATCHED TO FORM A BACK OR A LAY WAGER IN A GIVEN MARKET ON THE EXCHANGE, SUCH MATCHED WAGER SHALL BE FINAL AND SHALL NOT BE CANCELED.

(a)(15) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL ONLY CANCEL A MATCHED WAGER, OR PART OF A MATCHED WAGER, IF SUCH CANCELLATION IS ORDERED BY

THE DIRECTOR OR, WHERE IN ITS SOLE DISCRETION, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DETERMINES THAT:

~~(i)~~(a) THERE IS A TECHNOLOGICAL FAILURE OF THE EXCHANGE WAGERING SYSTEM AND THE ENTIRE MARKET, WITHIN WHICH THE EXCHANGE WAGER WAS MADE, MUST AS A RESULT BE VOIDED IN ACCORDANCE WITH 7.13 (11)6 (17) (N);

~~(ii)~~(b) THERE IS GOOD CAUSE TO SUSPECT THAT A PERSON PLACING A WAGER THROUGH THE EXCHANGE WAGERING SYSTEM HAS ACTED IN VIOLATION OF THE TERMS AND CONDITIONS ENTERED INTO WITH THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR AT THE TIME SUCH PERSON'S EXCHANGE WAGERING ACCOUNT WAS ESTABLISHED, OR AT THE TIME THE TERMS THEREOF WERE AMENDED;

~~(iii)~~(c) IT IS IN THE INTEREST OF MAINTAINING THE INTEGRITY AND FAIRNESS IN A PARTICULAR MARKET; OR,

~~(iv)~~(d) HUMAN ERROR, BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR, OCCURRED IN THE RECORDING OF THE EXCHANGE WAGER.

~~(b)~~(e) IN THE EVENT THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR CANCELS A BACK OR A LAY WAGER AS AUTHORIZED BY THIS SECTION, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL PROMPTLY SUBMIT A WRITTEN REPORT DETAILING THE ACTION TAKEN AND THE REASONS IN SUPPORT OF SUCH ACTION TO THE DIVISION.

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**Final Version**

**DEPARTMENT OF REVENUE**

**Division of Gaming**

**SPORTS BETTING REGULATIONS**

**Rule 1.4 Definitions**

- i. “ADDITIONAL FEE” MEANS ANY FEE, INCLUDING BUT NOT LIMITED TO MONTHLY FEES OR SIGN-UP COSTS, THAT A SPORTS BETTING OPERATOR OR AN INTERNET SPORTS BETTING OPERATOR CHARGES TO A PATRON THAT ALLOWS THE PATRON TO PLACE, BUY OR SELL WAGERS WITH THE SPORTS BETTING OPERATOR OR INTERNET SPORTS BETTING OPERATOR IN THE STATE OF COLORADO. ADDITIONAL FEES ARE PROHIBITED.
- ii. “BACK” MEANS TO WAGER ON A SELECTED OUTCOME OCCURRING (BETTING THAT AN OUTCOME WILL OCCUR) IN A GIVEN MARKET.
- iii. “CORRECTIVE WAGER” MEANS AN EXCHANGE WAGER PLACED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR IN THE MARKET OFFERED BY THAT OPERATOR, UNDER CIRCUMSTANCES APPROVED BY THE DIRECTOR, IN ORDER TO ADDRESS THE IMPACT ON THAT MARKET OF THE CANCELLATION OR VOIDING OF A GIVEN MATCHED WAGER OR GIVEN PART OF A MATCHED WAGER.
- iv. “ENTITY WAGERING” MEANS AN ENTITY OR PERSON, OTHER THAN AN INDIVIDUAL ACTING IN THEIR PERSONAL NAME WITHIN THE STATE OF COLORADO, THAT HAS FUNDS ON DEPOSIT WITH AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR BY PLACING WAGERS, AND BUYING AND SELLING WAGERS ON THE EXCHANGE. ENTITY WAGERING IS PROHIBITED. THE ACTIVITY OF MARKET MAKERS THAT COMPLIES WITH RULE 7.13(7) DOES NOT CONSTITUTE ENTITY WAGERING.
- v. “EXCHANGE” MEANS A SYSTEM OPERATED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR IN WHICH THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR ACCEPTS, MATCHES, AND/OR CANCELS WAGERS TO BACK OR LAY OUTCOMES ON A SPORTING EVENT APPROVED ON THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4.
- vi. “EXCHANGE BETS” IS A REPORTING TERM USED TO DERIVE NET SPORTS BETTING PROCEEDS, AND SHALL BE CALCULATED AS THE CUMULATIVE RISK TAKEN BY PATRONS ON A MARKET ON EACH GAMING DAY
- vii. “EXCHANGE BETS PAID” IS A REPORTING TERM USED TO DERIVE NET SPORTS BETTING PROCEEDS, AND SHALL BE CALCULATED AS THE CUMULATIVE AMOUNT PAID OUT TO PATRONS ON A MARKET ON EACH GAMING DAY . EXCHANGE BETS PAID SHALL NOT INCLUDE ANY COMMISSION COLLECTED BY THE

INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR APPROVED TO CONDUCT EXCHANGE WAGERING.

- viii. "EXCHANGE WAGERS" MEANS WAGERS PLACED IN AN EXCHANGE WAGERING SYSTEM BY THOSE PRESENT IN THIS STATE ON THE RESULTS OF A SPORTING EVENT APPROVED ON THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4.
- ix. "EXCHANGE WAGERING" MEANS THE FORM OF WAGERING, AUTHORIZED BY THIS SECTION 7.13, IN WHICH PATRONS PLACE WAGERS THAT CAN BE MATCHED BY AN EXCHANGE WAGERING SYSTEM TO BECOME BACK OR LAY WAGERS, AND WHICH WAGERING IS CONDUCTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR APPROVED TO CONDUCT EXCHANGE WAGERING.
- x. "EXCHANGE WAGERING SYSTEM" MEANS A COMPONENT OF THE SPORTS BETTING SYSTEM THROUGH WHICH EXCHANGE WAGERS ARE PROCESSED.
- xi. "MARKET MAKER" MEANS AN ENTITY OR INDIVIDUAL OTHER THAN AN INDIVIDUAL ACTING IN THEIR PERSONAL NAME, WHO PARTICIPATES IN REVENUE SHARING, AND PROVIDES ODDS AND/OR LIQUIDITY, TO AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR THAT IS OPERATING AN EXCHANGE.
- xii. "LAY" MEANS TO WAGER ON A SELECTED OUTCOME NOT OCCURRING (BETTING THE OUTCOME WILL NOT OCCUR) IN A GIVEN MARKET.

## BASIS AND PURPOSE FOR RULE 7

The purpose of Rule 7 is to establish a Sports Betting Operations Fee to defray the cost of regulating the sports betting industry, specify the requirements regarding the certification, assessment and security of sports betting systems and kiosks, direct Sports Betting Operations to establish internal control procedures, including accounting controls, outline reporting requirements and the computation of taxes, establish geofence and sports betting account requirements, and to outline procedures for change control. The statutory basis for Rule 7 is found in sections 44-30-102, C.R.S., 44-30-201, C.R.S., 44-30-202, C.R.S., 44-30-203, C.R.S., 44-30-302, C.R.S., 44-30-503, C.R.S., 44-30-510, C.R.S., 44-30-528, C.R.S., 44-30-833, C.R.S., 44-30-1501, C.R.S, and part 15 of article 30 of title 44, C.R.S.

## RULE 7 REQUIREMENTS OF SPORTS BETTING OPERATIONS

### Rule 7.6 Sport betting system requirements.

(15) ENTITY WAGERING.

ENTITY WAGERING IS NOT PERMITTED. INTERNET SPORTS BETTING OPERATORS AND SPORTS BETTING OPERATORS SHALL ONLY ACCEPT WAGERS FROM INDIVIDUALS, NOT INCLUDING INDIVIDUALS ACTING ON BEHALF OF ENTITIES.

### 7.13 EXCHANGE WAGERS.

THE RULES IN THIS SECTION 7.13 ARE APPLICABLE ONLY TO EXCHANGE WAGERING. THIS SECTION, IN ADDITION TO ALL APPLICABLE SPORT BETTING RULES, SHALL BE APPLICABLE TO ALL PERSONS LICENSED AND APPROVED BY THE COMMISSION IN CONNECTION WITH EXCHANGE WAGERING, AND EVERY PATRON AND ACCOUNT HOLDER OF THE EXCHANGE WAGERING SYSTEM.

(1) THE FOLLOWING WORDS AND TERMS, WHEN USED IN THIS SECTION 7.13, SHALL HAVE THE FOLLOWING MEANINGS, UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

- (a) "COMMISSION FEE" MEANS A FEE RELATING TO PATRONS' WAGERING ACTIVITY CHARGED TO PATRONS AND COLLECTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR
- (b) "MARKET" MEANS, IN RELATION TO THE RESULTS OF A SPORTING EVENT, SET OF SPORTING EVENTS, OR OUTCOMES THAT OCCUR DURING THE PLAYING OF A SPORTING EVENT APPROVED ON THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4. A PARTICULAR OUTCOME THAT IS SUBJECT TO EXCHANGE WAGERING AS DETERMINED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR.
- (c) "PRICE" MEANS THE ODDS FOR A GIVEN EXCHANGE WAGER.

(2) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL GIVE EACH PATRON THE OPTION TO HAVE THE LIQUIDITY AT THE BEST AVAILABLE PRICE FOR EXCHANGE WAGERING ON A MARKET BE CLEARLY DISPLAYED TO THAT PATRON WITHIN THE SPORTS BETTING SYSTEM.

- (3) FOR THE PURPOSES OF EXCHANGE WAGERING, WHEN CALCULATING NET SPORTS BETTING PROCEEDS , 'EXCHANGE BETS' SHALL EQUAL TOTAL AMOUNT OF ALL BETS PLACED BY PLAYERS AND 'EXCHANGE BETS PAID' SHALL EQUAL ALL PAYMENTS TO PLAYERS. ANY COMMISSION FEES COLLECTED BY A SPORTS BETTING OPERATION CONSTITUTE NET SPORTS BETTING PROCEEDS AND ARE SUBJECT TO ALL TAXES AND TAX REQUIREMENTS OUTLINED IN PART 15 OF THE COLORADO LIMITED GAMING ACT.
- (4) WHERE A RESETTLEMENT OF AN EXCHANGE WAGER OCCURS, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR IS RESPONSIBLE FOR PAYING THE WINNING WAGER REGARDLESS OF THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR'S ABILITY TO RECOVER FUNDS FOR THE LOSING WAGER.
- (5) IF AN ERROR OCCURS IN THE PAYMENT OF AMOUNTS OF EXCHANGE WAGERS, REGARDLESS OF CAUSE, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR OFFERING EXCHANGE WAGERING SHALL BE RESPONSIBLE FOR SUCH OVERPAYMENT OR UNDERPAYMENT.
- (6) MARKET MAKER
- (a) A MARKET MAKER MUST POSSESS A VENDOR MAJOR LICENSE PRIOR TO AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR POSTING WAGERS ON BEHALF OF THE MARKET MAKER.
- (b) ANY REVENUE DERIVED FROM A MARKET MAKER FACILITATING THE PLACING OF, BUYING OF, OR SELLING OF WAGERS THROUGH PROVIDING ODDS OR LIQUIDITY TO AN INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR THAT IS OPERATING AN EXCHANGE MUST BE COLLECTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR, AND CONSTITUTES NET SPORTS BETTING PROCEEDS. ANY REVENUE SHARING PAYMENTS TO A MARKET MAKER BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DO NOT CONSTITUTE PAYMENTS TO PLAYERS AND DO NOT FACTOR INTO THE CALCULATION OF NET SPORTS BETTING PROCEEDS.
- (c) A SPORTS BETTING OPERATOR AND INTERNET SPORTS BETTING OPERATOR MUST CLEARLY DISCLOSE THE PRESENCE OF WAGERS FOR SALE OR FOR PURCHASE BY, OR POSTED ON BEHALF OF, A MARKET MAKER THROUGH THE EXCHANGE IN A MANNER APPROVED BY THE DIRECTOR OR THE DIRECTOR'S DESIGNEE.
- (7) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR OFFERING EXCHANGE WAGERING MAY CANCEL AN UNMATCHED WAGER AT ANY TIME, WITHOUT CAUSE, BEFORE IT IS MATCHED TO FORM A BACK OR LAY WAGER.
- (8) A PATRON WHO OFFERS AN UNMATCHED WAGER MAY CANCEL THAT UNMATCHED WAGER AT ANY TIME, WITHOUT CAUSE, BEFORE IT IS MATCHED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR TO FORM ONE OR MORE SETS OF OPPOSING WAGERS THAT ARE IDENTICAL IN VALUE. HOWEVER, THE SUSPECTED ABUSE OF THIS CANCELLATION PRIVILEGE BY A PATRON, INCLUDING, BUT NOT LIMITED TO, WHERE ANY SUCH CANCELLATION IS MADE PURSUANT TO OR IN FURTHERANCE OF FRAUDULENT ACTIVITY OR WHERE THE FREQUENCY OF SUCH CANCELLATIONS IS DETERMINED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR TO NEGATIVELY IMPACT THE EXCHANGE OR ANY GIVEN MARKET, MAY SERVE AS A BASIS FOR THE CLOSURE OR SUSPENSION OF THE EXCHANGE WAGERING ACCOUNT.



(9) NOTHING CONTAINED IN THIS SECTION SHALL BE INTERPRETED TO PRECLUDE THE DIRECTOR FROM ORDERING THAT AN APPROVED MARKET, OR PREVIOUSLY APPROVED MARKET, BE DISCONTINUED BECAUSE THE SPORTING EVENT HAS BEEN REMOVED FROM THE COLORADO DIVISION OF GAMING OFFICIAL SPORTS BETTING CATALOG OF EVENTS AND WAGERS, OR OFFICIAL CATALOG OF FIXED ODDS WAGERING, AS PERMITTED UNDER RULE 5.4; THERE ARE ISSUES WITH THE INTEGRITY OF A MARKET; OR, WHERE THE CONTINUANCE THEREOF WOULD BE INCONSISTENT WITH THE EXCHANGE WAGERING SYSTEM, INCLUDING ITS WAGERING AND TECHNOLOGICAL RELIABILITY ASPECTS.

(10) IN THE EVENT OF A TECHNOLOGICAL BREAKDOWN ASSOCIATED WITH THE EXCHANGE WAGERING SYSTEM, WHICH RENDERS THE EXCHANGE WAGERING SYSTEM NON-FUNCTIONAL, AND WHERE THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DETERMINES THAT THE NATURE AND DEGREE OF THE TECHNOLOGICAL BREAKDOWN DOES NOT REQUIRE A SUSPENSION OR VOIDING OF THE MARKET, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL:

- (a) CAUSE ALL BACK AND LAY WAGERS, AS OF THE TIME OF THE FAILURE, TO REMAIN, AND TO BE PAID IN ACCORDANCE WITH THE ESTABLISHED PRICE FOR SUCH WAGERS AND THE CALCULATION OF 'EXCHANGE BETS' AND 'EXCHANGE BETS PAID' DEFINITIONS AND THE INTERNAL CONTROL PROCEDURES OF THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR APPLICABLE TO BACK AND LAY WAGERS; AND,
- (b) CAUSE ALL UNMATCHED WAGERS TO BE CANCELED.
- (c) IN THE EVENT THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR ACTS PURSUANT TO THIS SUBSECTION 7.13(10), IT SHALL PROMPTLY FILE WITH THE DIVISION A WRITTEN REPORT DETAILING THE ACTION TAKEN AND THE REASONS IN SUPPORT OF SUCH ACTION.

(11) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR MAY SUSPEND A MARKET ON ITS OWN ACCORD AND AT ANY TIME, FOR GOOD CAUSE. FOR THE PURPOSES OF THIS SECTION, GOOD CAUSE SHALL EXIST WHERE: THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR HAS REASONABLE CAUSE TO SUSPECT THAT FRAUD OR ANY OTHER ACTION OR INACTION BY ANY NATURAL PERSON CONNECTED WITH THE SPORTING EVENT RAISES QUESTIONS ABOUT THE INTEGRITY AND FAIRNESS OF THE MARKET; THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR HAS REASONABLE CAUSE TO CONCLUDE THAT A MATERIAL TECHNOLOGICAL BREAKDOWN ASSOCIATED WITH THE EXCHANGE WAGERING SYSTEM EXISTS OR HAS ARISEN, WHICH TECHNOLOGICAL BREAKDOWN IS OF SUCH MAGNITUDE THAT THE IMPLEMENTATION OF THE EXCHANGE WAGERING SYSTEM'S BREAKDOWN PROCEDURE AS SET FORTH IN 7. 13(10) WOULD BE INADEQUATE. THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR MAY ALSO SUSPEND A MARKET FOR OTHER REASONS WHERE THE OPERATOR IMMEDIATELY CONTACTS THE DIRECTOR AND CAN DEMONSTRATE TO THE SATISFACTION OF THE DIRECTOR THAT A FAILURE TO SUSPEND A MARKET WILL LIKELY NEGATIVELY IMPACT THE INTEGRITY OF THE EXCHANGE WAGERING SYSTEM.

(12) IN THE EVENT THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SUSPENDS A MARKET PURSUANT TO 7. 13(11) ABOVE, IT SHALL IMMEDIATELY NOTIFY THE DIRECTOR OF SUCH ACTION IN WRITING, BY ELECTRONIC MAIL. IN ADDITION, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL PROMPTLY FILE A WRITTEN REPORT TO THE DIRECTOR WHICH, AT A MINIMUM, IDENTIFIES:

- (a) THE MARKET SUSPENDED;
- (b) THE DATE AND TIME OF THE SUSPENSION;
- (c) THE REASON FOR THE MARKET SUSPENSION, THE REASONS WHY THE IMPLEMENTATION OF THE PROCEDURE SET FORTH IN 7.13(10 ) WOULD HAVE BEEN INSUFFICIENT;
- (d) THE RESULTS OF THE RELATED DUE DILIGENCE INVESTIGATION CONDUCTED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR; AND
- (e) A PROPOSAL FOR SETTLING THE MARKET.
- (f) UPON SATISFACTORY REVIEW AND WRITTEN AUTHORIZATION FROM THE DIRECTOR, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL SETTLE THE MARKET.

(13) AN ENTIRE MARKET MAY ONLY BE VOIDED UPON APPLICATION TO THE DIRECTOR WHERE THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DEMONSTRATES TO THE SATISFACTION OF THE DIRECTOR THAT A MATERIAL AND IRREPARABLE TECHNOLOGICAL BREAKDOWN OF THE EXCHANGE WAGERING SYSTEM OCCURRED AND THAT, DUE TO THE NATURE THEREOF AND CIRCUMSTANCES PRESENT, IT WOULD PROVE INSUFFICIENT FOR THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR TO IMPLEMENT THE PROCEDURES SET FORTH IN EITHER 7.13(10) OR (11), ~~OR IN (12)~~ ABOVE. IN APPROVING ANY SUCH APPLICATION, THE DIRECTOR MAY IMPOSE REASONABLE AND NECESSARY CONDITIONS TO ENSURE THE INTEGRITY OF THE EXCHANGE WAGERING SYSTEM.

(14) EXCEPT AS PROVIDED IN 7.13(15) BELOW, ONCE AN UNMATCHED WAGER IS CONFIRMED BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR AS HAVING BEEN MATCHED TO FORM A BACK OR A LAY WAGER IN A GIVEN MARKET ON THE EXCHANGE, SUCH MATCHED WAGER SHALL BE FINAL AND SHALL NOT BE CANCELED.

(15) THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL ONLY CANCEL A MATCHED WAGER, OR PART OF A MATCHED WAGER, IF SUCH CANCELLATION IS ORDERED BY THE DIRECTOR OR, WHERE IN ITS SOLE DISCRETION, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR DETERMINES THAT:

- (a) THERE IS A TECHNOLOGICAL FAILURE OF THE EXCHANGE WAGERING SYSTEM AND THE ENTIRE MARKET, WITHIN WHICH THE EXCHANGE WAGER WAS MADE, MUST AS A RESULT BE VOIDED IN ACCORDANCE WITH 7.13 (11);
- (b) THERE IS GOOD CAUSE TO SUSPECT THAT A PERSON PLACING A WAGER THROUGH THE EXCHANGE WAGERING SYSTEM HAS ACTED IN VIOLATION OF THE TERMS AND CONDITIONS ENTERED INTO WITH THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR AT THE TIME SUCH PERSON'S EXCHANGE WAGERING ACCOUNT WAS ESTABLISHED, OR AT THE TIME THE TERMS THEREOF WERE AMENDED;
- (c) IT IS IN THE INTEREST OF MAINTAINING THE INTEGRITY AND FAIRNESS IN A PARTICULAR MARKET;  
OR,
- (d) HUMAN ERROR, BY THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR, OCCURRED IN THE RECORDING OF THE EXCHANGE WAGER.

- (e) IN THE EVENT THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR CANCELS A BACK OR A LAY WAGER AS AUTHORIZED BY THIS SECTION, THE INTERNET SPORTS BETTING OPERATOR OR SPORTS BETTING OPERATOR SHALL PROMPTLY SUBMIT A WRITTEN REPORT DETAILING THE ACTION TAKEN AND THE REASONS IN SUPPORT OF SUCH ACTION TO THE DIVISION.

DRAFT

# Item XIII

## Limited Gaming Rule 14 - Gaming Tax



**COLORADO**

**Department of Revenue**

Specialized Business Group—Gaming  
1707 Cole Blvd., Suite 300  
Lakewood, CO 80401

# Memo

**To:** The Colorado Limited Gaming Control Commission  
**From:** Paul Hogan, Chief Auditor  
**Cc:** Keya Collins, Director of Administration  
**Date:** April 5, 2024  
**Re:** Gaming Tax Setting Methodology and Other Relevant Information

---

During April, you will receive budget requests from various state agencies and enter into tax hearings to receive testimony from other entities, along with public comment. In May, the tax hearing will continue so that you may receive testimony from the remaining entities, input from the public, and set the tax rate for fiscal year 2025. Attached, please find several documents that you may find useful during the annual tax setting hearing in April and May:

- Budget Presentation Schedule
- Highlight of Relevant Citations from the Limited Gaming Act
- Gaming Impacts Presentation Schedule (April and May)
- Historical Tax Rates
- Constitutional Distribution Formula

I will present the tax methodology at the onset of the tax hearing in April. If you have any questions, please contact me at 303-961-7479.

## **BUDGET REQUEST SCHEDULE - 2024**

To meet the requirements of Colorado Limited Gaming Regulation (CLGR) 30-1803, the Commission receives budget requests from various state and governmental agencies. The text of this regulation follows:

### **30-1803 Budget preparation.**

(1) In conjunction with the annual tax setting hearings, the Commission shall schedule presentations from all state or governmental agencies with which it has a contract or agreement for the purposes of establishing the upcoming fiscal year budget and any revisions to the current year budget. At that time, the Commission shall require participation from said agencies in providing funding requests and applicable support data.

(2) To ensure a coordinated approach in the state's budgetary process and between the Office of State Planning and Budgeting, the Joint Budget Committee, and the Commission, the Commission requires the following from all agencies seeking funding from the limited gaming fund:

(a) Each such agency will be required to include its request for funding from the limited gaming fund in its departmental budget submission to the Office of State Planning and Budgeting and the Joint Budget Committee in the preceding fall, **including any decision item requests for funding other than a continuation level.**

(b) **If the agency is requesting funding other than a continuation level, the budget request shall also be transmitted to the Commission by November 1.** The agency shall make an informative presentation to the Commission in November, with the formal presentation made during the budget hearings pursuant to 30-1803 (1).

Furthermore, Colorado Revised Statute 44-30-203(2)(j) requires the Division of Gaming to annually prepare and submit to the Commission a proposed budget for the succeeding fiscal year that sets forth a complete financial plan for all proposed expenditures and anticipated revenues of the Division.

A review of budget requests will be conducted before setting the tax rates. According to the requirements outlined above, the Commission will receive budget requests from the following agencies in June:

Colorado Department of Public Safety (CDPS), Colorado State Patrol

CDPS/Division of Fire Prevention and Control

Department of Revenue, Division of Gaming

## TAX HEARING SCHEDULE – 2024

To meet the requirements of Colorado Revised Statutes (CRS) 44-30-601, the Commission receives testimony from various entities during the tax hearings. The relevant citations follow.

### **44-30-601. Gaming tax.**

- (1) There is hereby imposed a gaming tax on the adjusted gross proceeds of gaming allowed by this article 30. The tax is set by rule as promulgated by the commission. The commission shall not set the tax at more than forty percent of the adjusted gross proceeds. In setting the tax rate, the commission shall consider the need to provide money to the cities of Central, Black Hawk, and Cripple Creek for historic restoration and preservation; the impact on the communities and any state agency, including infrastructure, law enforcement, environment, public health and safety, education requirements, human services, and other components due to limited gaming; the impact on licensees and the profitability of their operations; the profitability of similar forms of gambling in other states; and the expenses of the commission and the division for their administration and operation. The commission shall also consider the following:
- (a) The amount shall never exceed the percentage provided in section 9 (5)(a) of article XVIII of the state constitution;
  - (b) The amount shall be established in conformity with the spirit and interest of this article 30 so as to encourage business growth and investment in the gaming industry and to permit licensed operations, under normal business conditions and operation procedures, to realize a fair and just profit;
  - (c) The amount shall take into account unreimbursed local financial burdens associated with limited gaming-related operations;
  - (d) In setting the amount, the commission shall take into account profit levels after expenses of similar forms of gaming in other states;
  - (e) The amount shall take into account capital costs required to comply with local, state, or federal requirements; financial reserves required by the commission for payments to winners; and investments necessitated by regulatory requirements of the commission;
  - (f) The amount shall permit the licensed operator a reasonable profit after expenses, including:
    - (I) Capital costs associated with the licensed premises;
    - (II) Capital costs associated with limited gaming equipment;
    - (III) Capital costs required to comply with local or state requirements;
    - (IV) Extraordinary operating costs, including the provision of housing or transportation, or both, for employees;
    - (V) Initial costs associated with commencement of limited gaming;
    - (VI) Financial reserves required by the commission for payment to winners;
    - (VII) Investments necessitated by regulatory requirements of the commission; and
  - (g) If local voters in one or more cities revise any limits on gaming as provided in section 9 (7)(a) of article XVIII of the state constitution:
    - (I) Any commission action that increases the percentage of gaming taxes from the percentages imposed as of July 1, 2008, shall be effective only if approved by voters at a statewide election held under section 20 (4)(a) of article X of the state constitution; and
    - (II) Gaming tax revenues attributable to the locally approved revisions shall be collected and spent as a voter-approved revenue change without regard to any limitation contained in section 20 of article X of the state constitution or any other law.
- (2) When adopting or amending any rule affecting the applicable tax rate or any other attribute or policy relating to application of the gaming tax authorized by subsection (1) of this

section, the commission shall consider the impact on recipients of limited gaming tax proceeds, including those from extended limited gaming.

(3) (a) The department shall collect the amount of gaming tax on adjusted gross proceeds determined pursuant to subsection (1)

of this section from the licensed retailer and shall have all of the powers, rights, and duties provided in articles 20, 21, and 26 of title 39 to carry out the collection. The commission shall authorize reimbursement to the department of the costs associated with collection of gaming tax on adjusted gross proceeds from licensed operators pursuant to subsection (1) of this section, upon documentation of the costs satisfactory to the commission.

(b) All money collected pursuant to this section shall be deposited in the limited gaming fund created by section 9 (5)(a) of article XVIII of the state constitution.

.....

According to the requirements outlined above, all recipients of gaming fund revenues have been invited to present testimony during the tax hearings in April and May. Some recipients may choose to present in person, provide written statements to be included in the rule-making record, or make no presentation at all. The schedule below is established to provide structure to the hearings. It is not intended to limit the time periods or subject matters the Commission may consider when determining the tax. It is important to note that in addition to the testimony received by the Commission, the Commission solicits public input and comments at each of these meetings.

APRIL HEARING      Colorado State Historical Society

Colorado State Judicial Department

State's public community colleges, junior colleges, and local district colleges

- State Board for Community Colleges, CCCS
- Adams State College
- Aims Community College
- Colorado Mesa University
- Colorado Mountain College

MAY HEARING      City of Black Hawk

City of Central City

City of Cripple Creek

Gilpin County

Teller County

State Share Recipients

- Colorado Travel and Tourism Promotion Fund
- Advanced Industries Acceleration Cash Fund
- Innovative Higher Education Research Fund
- Creative Industries Cash Fund



Colorado Office of Film, Television, and Media Operational  
Account Cash Fund

RubinBrown (contract CPA firm) and Division of Gaming

Colorado Gaming Association

**HISTORICAL TAX RATES**

**October 1991 - September 1992**

4%	\$0 to \$440,000
8%	\$440,000 to \$1.2 million
15%	Above \$1.2 million

**October 1992 - September 1993**

2%	\$0 - \$1 million
20%	Above \$1 million

**October 1993 - September 1994**

2%	\$0 to \$1 million
8%	\$1 million to \$2 million
15%	\$2 million to \$3 million
18%	Above \$3 million

**October 1994 - September 1996**

2%	\$0 to \$2 million
8%	\$2 million to \$4 million
15%	\$4 million to \$5 million
18%	Above \$5 million

**October 1996 - June 1999**

2%	\$0 to \$2 million
4%	\$2 million to \$4 million
14%	\$4 million to \$5 million
18%	\$5 million to \$10 million
20%	Above \$10 million

**July 1999 - June 2008**

0.25%	\$0 to \$2 million
2%	\$2 million to \$4 million
4%	\$4 million to \$5 million
11%	\$5 million to \$10 million
16%	\$10 million to \$15 million
20%	Above \$15 million

**July 2008 - June 2011**

0.25%	\$0 to \$2 million
2%	\$2 million to \$5 million
9%	\$5 million to \$8 million
11%	\$8 million to \$10 million
16%	\$10 million to \$13 million
20%	Above \$13 million

**July 2011 - June 2012**

0.2375%	\$0 to \$2 million
1.9%	\$2 million to \$5 million
8.55%	\$5 million to \$8 million
10.45%	\$8 million to \$10 million
15.2%	\$10 million to \$13 million
19.0%	Above \$13 million

**July 2012 - June 2024**

0.25%	\$0 to \$2 million
2%	\$2 million to \$5 million
9%	\$5 million to \$8 million
11%	\$8 million to \$10 million
16%	\$10 million to \$13 million
20%	Above \$13 million

## CONSTITUTIONAL DISTRIBUTION FORMULA

### Limited Gaming Fund (i.e., pre-Amendment 50)

50% to the State General Fund, used at the discretion of the General Assembly.

28% to the State Historical Fund.

12% to the gaming counties of Teller and Gilpin, in proportion to the gaming revenues generated in these respective counties and used at the discretion of county officials.

10% to the gaming cities of Black Hawk, Central City, and Cripple Creek, in proportion to the gaming revenues generated in these respective cities and used at the discretion of city officials.

### Extended Limited Gaming Fund (i.e., Amendment 50 Recipients)

78% to the State's Public Community Colleges, Junior Colleges, and Local District Colleges to supplement existing state funding for student financial aid programs and classroom instruction programs.

12% to the gaming counties of Teller and Gilpin, in proportion to the gaming tax revenue generated in these respective counties and used at the discretion of county officials.

10% to the gaming cities of Black Hawk, Central City, and Cripple Creek, in proportion to the gaming tax revenue generated in these respective cities and used at the discretion of city officials.

# OFFICE OF THE STATE COURT ADMINISTRATOR



March 14, 2024

Paul Hogan  
Chief Auditor  
Colorado Division of Gaming  
1707 Cole Blvd. Suite 300  
Lakewood, CO 80401

Dear Paul:

We have compiled fiscal impact information related to legalized gaming as requested. In Fiscal Year 1995, the Judicial Branch received an appropriation for six court clerks specifically associated with the workload increases in Gilpin and Teller Counties. In Fiscal Year 1996, the 4<sup>th</sup> Judicial District allocated a new court clerk position to Teller County in response to workload demands. Since Fiscal Year 1995, the county court judgeships in Gilpin and Teller Counties were increased by a combined 0.45 FTE due to gaming-related cases.

Based on current data, it is estimated that the Fiscal Year 2025 impact to judges and clerks in Gilpin and Teller Counties is shown in the table below.

Staff	Fiscal Year 2025 Costs
7.0 Court Clerks	\$497,342
0.45 Judgeships	\$ 99,129
Total	\$596,471

Please let me know if you need anything further.

Sincerely,

A handwritten signature in blue ink that reads "Tracy Griffith".

Tracy Griffith  
Deputy Director, Financial Services



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# 2024 Gaming Commision Hearing





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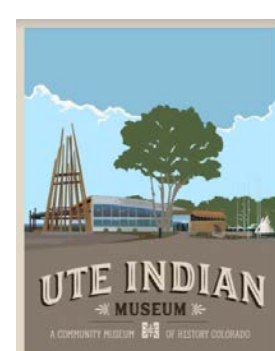
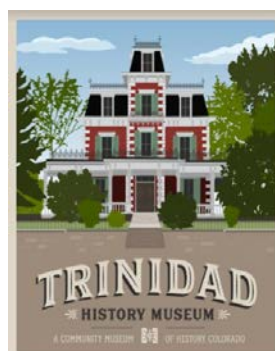
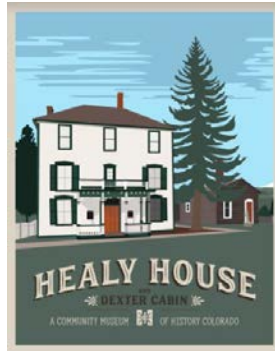
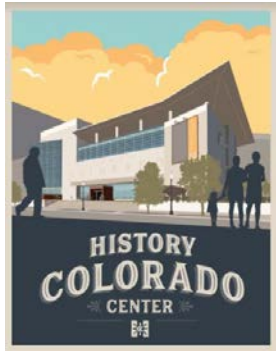
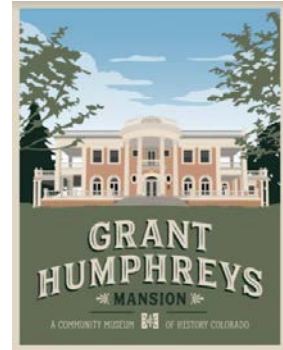
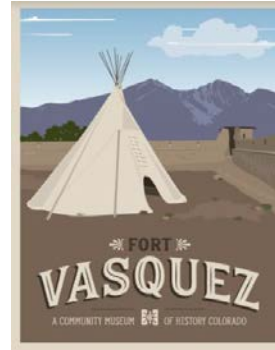
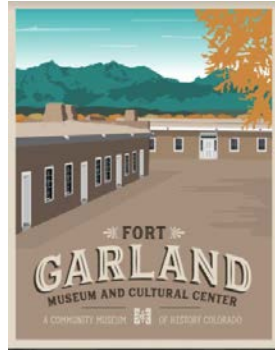
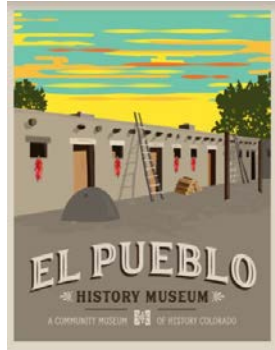
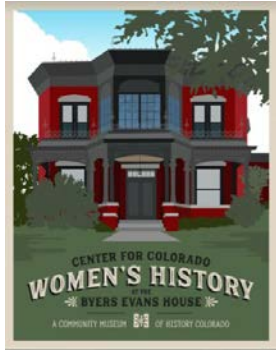
## **Mission**

History Colorado creates a better future for Colorado by inspiring wonder in our past.

## **Vision**

We are Colorado! We share powerful stories, honor treasured memories, and create vibrant communities. We are the trusted leaders in helping people understand what it means to be a Coloradan.

# 11 MUSEUMS & HISTORIC SITES





# BY THE NUMBERS

145 years of service

15 million artifacts in State's  
Collection

5,525 grants awarded to 64  
counties totaling \$360 million

More than \$3 billion in economic  
impact



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# Wildly Important Goal

**Engage One Million People Annually by 2025**







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## What We Do

- + Make Colorado's history accessible
- + Connect people to Colorado and our past to cultivate an informed future
- + Serve as statutory stewards of Colorado's historic collection of 15 million artifacts and archival resources
- + Administer core preservation programs to support Colorado communities, including distributing State Historical Fund grant dollars to all 64 counties
- + Offer a place of belonging for all Coloradans and serve as a platform for community connection

# What We Have Accomplished



Improved preservation access by identifying historic places through studies of Green Book travel sites, women's suffrage sites, and more



Invested in Community Prosperity & Resiliency

- Awarded more than 5,500 State Historical Fund grants in all 64 Colorado counties, nearly 70% in rural communities
- Made a cumulative \$3 billion economic impact across Colorado as every \$1 million spent on historic preservation in Colorado leads to \$1.03 million in additional spending, 14 new jobs, and \$636,700 in increased household incomes across the state.



Expanded Hands-On History, a program now offered at five locations across Colorado



Implemented FREE admission for kids at all our museums, including the History Colorado Center



Opened new exhibits, including Sand Creek Massacre, Unsilenced, Steele City, Rainbows & Revolutions, Treaty of Guadalupe Hidalgo, with others on the horizon (Virgil Ortiz, John Fielder)



## Our Strategic Pillars



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<b>Build Long-Term Sustainability</b>	<b>Invest in Rural Prosperity</b>
<b>Strengthen Colorado through Education</b>	<b>Share the Diverse Stories of Colorado</b>

# What We Have Done



Expanded **Hands-On History** into 7 locations in 2024

Implemented **FREE admission for kids** at all our Museums, including the History Colorado Center

Opened new exhibits: *Winter Warriors*, *John Fielder: Revealed*, *Revolt*, *buffalo soldiers: reVision*, and *I am Auraria*

Launched **Colorado Heritage for All** Initiative to add 150 sites to the State Register of Historic Properties by 2026

Expanded community-centered **Museum of Memory** program into 4 new communities

Launched **Affiliates Network** to serve and support the 400 history organizations statewide



## Engagement FY2023

Total individuals served directly/in-person:	<b>515,699</b>
Total number of independent engagements:	<b>2,504,668</b>
Number of social engagements:	<b>1,320,762</b>
Number of kids served with FREE admission:	<b>21,482</b>
<i>since program launched July 1, 2022</i>	



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**Looking Forward**



# Growing Hands-On History



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# Expanding Access Through Statewide Programs



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# Building an Affiliates Network



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# Developing New Exhibits Across Our Museums



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# Implementing Colorado Heritage for All



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# Improving Collections Storage & Access



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# State Historical Fund







# Impact of the SHF grant program has been phenomenal

## Impact in 2023

Grants awarded:	<u>113</u>
Total grants requested:	<u>182</u>
Total grant value:	<u>\$10,949,755</u>
Total cash match provided:	<u>\$5,703,590</u>
Total project value:	<u>\$16,653,345</u>

## Impact Since Inception

Grants awarded through FY 2023:	<u>5,525</u>
Total value of those grants:	<u>\$361,370,997</u>
<u>Over \$3 billion</u> in total estimated economic impact	

# Project Highlight: Graeff Hotel Planning Project

## Project Support / Graeff Hotel Clear Creek County

Located in downtown Idaho Springs, this historic hotel now serves as housing for low-income seniors, a volunteer-run thrift shop, and several important local social service programs. Grant funding will help support project planning and future rehabilitation work.





# Project Highlight: Garcia School

## Garcia School Costilla County

This long empty adobe school building will be rehabilitated by the Centennial School District into a community gathering space, education center and internet hub for the predominantly Latino community in Costilla County.



# Project Highlight: Alpine Tunnel & Palisade Wall

## Alpine Tunnel & Palisade Wall Gunnison County

Built in 1882 as part of the Denver, South Park and Pacific Railroad, this amazing feat of engineering was badly damaged in 2016 by an avalanche. The restoration work will preserve this incredible treasure, while also supporting the outdoor recreation industry in Gunnison County.





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**HISTORY COLORADO  
STATE HISTORICAL FUND  
ANNUAL REPORT 2023**



**History Colorado**  
**STATE HISTORICAL FUND**



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Eric McCann and Jacob McDonald at South Park Archaeology Day in Park County. SHF Grant 23-MC-005. Photo courtesy of SHF Staff.

**Cover Image:** Frances Torres is pictured in front of her childhood home, one of just a handful of homes that remain from a once thriving community near downtown Denver that was leveled in the early 1970s to make way for an urban higher education campus. Today, displaced Aurarians are working to ensure the history of their neighborhood is remembered and honored. The State Historical Fund recently awarded \$239,481 to complete structural assessments on homes in the Ninth Street Historic Park to support planning for future preservation work. Photo taken for History Colorado by Armando Geneyo.

**Back Cover:** The Fox Theater in Huerfano County is the recipient of several SHF grants, including a recent award for roof and parapet rehabilitation. SHF grant 23-02-029. Photo courtesy of SHF Staff.

# Introduction

## A Letter from History Colorado Leadership

For the past 145 years, History Colorado has served as the caretakers and storytellers of Colorado's history. We are lucky every day to witness the transformative power of history. One of the most important things we do each year is to invest directly into Colorado communities with the State Historical Fund.

The State Historical Fund is the most significant force behind preserving Colorado history and is a catalyst for strengthening our communities through timely and relevant economic and social impact. Under the leadership and expertise of History Colorado, the State Historical Fund provides grants that protect, sustain, and breathe new life into our beloved Colorado places and stories.

Statewide projects are identified and completed with a focus on equity, diversity, vitality, and resilience. The State Historical Fund is redefining what preservation means. We are actively removing barriers and increasing access to preservation – ensuring that places that for too long have been overlooked, under-resourced, or threatened are not lost.

Places like the Manzanola United Methodist Church in Otero County, which is the only remaining structural touchstone of a Black homesteader community known as The Dry – and a place that still actively serves its community as a gathering place.

Places like the Garcia School in the San Luis Valley, where the State Historical Fund dollars are supporting plans to convert the century-old structure into an education center and internet hub in a part of the state where digital access is a challenge.

Places like the homes of the 9th Street Historic Park, first preserved fifty years ago during the country's Bicentennial amidst a massive urban renewal project that displaced families, and now poised for new investment that can tell the stories of the

Mexican American, Chicano, and immigrant families of the neighborhood that once existed in Auraria.

The State Historical Fund doesn't just look back into history – but forward into the future. Each year, we strengthen our commitment and grow our ability to engage with communities to identify and assist sites that do not yet have access to the State Historical Fund, and establish a powerful statewide preservation network and a State Register of Historic Places that truly reflects Colorado Heritage for All.

History Colorado, with the State Historical Fund and alongside Colorado communities, continues to demonstrate that preservation can address some of today's most pressing social, economic, and environmental challenges. It is preservation for a new day.



Dawn DiPrince  
President/CEO, History Colorado and State  
Historic Preservation Officer



Penfield W. Tate III  
Chair, History Colorado Board of Directors



## Land Acknowledgement

We acknowledge that the land currently known as Colorado has been the traditional homelands of Indigenous peoples since time immemorial. We are grateful to work in partnership with the 48 sovereign nations that continue to call this land home. Together, we plan exhibits; collect, preserve, and interpret artifacts; do archaeological work; and create educational programs to share the history of Colorado.

## Mission of History Colorado

**“History Colorado creates a better future for Colorado by inspiring wonder in our past.”**

At History Colorado, we believe in making Colorado’s history accessible and in creating opportunities that connect people to Colorado and our past to cultivate an informed future.

Established in 1879, History Colorado is a 501(c)(3) charitable organization and an agency of the State of Colorado under the Department of Higher Education. We are the trusted leader in helping people understand what it means to be a Coloradan - by sharing powerful stories, honoring our state’s treasured memories, and creating vibrant communities.

As the State Historic Preservation Office, History Colorado assists with archaeological permitting, nominations to the National and State Registers, certification of county and municipal preservation programs, approval of federal and state preservation tax credits, and review of the effects of federal projects on historic resources. The office also maintains a database of archaeological and historic resources throughout Colorado.

At its heart, History Colorado fosters cultural understanding, preserves and protects the physical, cultural, and emotional places that are important to our communities, and encourages appreciation of what makes Colorado Colorado.

## History Colorado Board of Directors

Penfield W. Tate III (Chair)  
Nancy Chisholm (Vice Chair)  
Donna Lynne, Ph.D.  
Aaron Abeyta  
Richard B. Benenson  
Brad Clark  
Cathey McClain Finlon  
Kayla Garcia  
Kim MacDonnell  
Carlos Martinez  
Zebulon Miracle  
Kate Siegel Shimko  
Tamra J. Ward (Chair Emeritus)



The History Colorado Board of Directors and President/CEO and State Historic Preservation Officer Dawn DiPrince visit the Prowers House and Boggs House in Bent/Las Animas County.



## Preservation for a New Day

In alignment with History Colorado's grounding virtues, the State Historical Fund (SHF) emphasizes its commitment to equity and inclusion in this annual report, marking a transformative three-year journey. Actively fostering accessible preservation funding in historically marginalized communities, SHF recognizes the intrinsic value of every community's history.

Beyond mere structures, historic places embody culture, tradition, and identity. SHF's commitment signifies a fundamental shift towards equitable preservation, capturing the diverse stories shaping our state. This shift aims for democratic and inclusive

preservation, inspiring a broader audience to engage with and advocate for Colorado's rich history.

The State Historical Fund's equitable preservation funding supports projects contributing to economic growth, addressing climate change, and revitalizing communities. The annual report reflects SHF's unwavering dedication to transparency and accountability, showcasing the positive impact and progress made in fostering a more inclusive preservation movement. Through multifaceted grantmaking, SHF not only preserves the past but actively contributes to a vibrant, equitable, and economically thriving future for Colorado.



(Back Row, Left to Right) State Historical Fund Staff Members Katie Bates, Danielle Lewon, Eric McCann, Andres Borunda, Jacob McDonald, Sophia Felder, Anne McCleave, Jenny Deichman, and Marcie Moore Gantz. (Front Row, Left to Right) Alexis McCowan, Breanne Nugent, and Sara Kappel. Photo courtesy of SHF Staff.





# Fiscal Year 2023 Grant Award Highlights

## Manzanola United Methodist Church

23-01-006 | \$250,000

Manzanola United Methodist Church | Otero County

Established in 1893, Manzanola United Methodist Church in Colorado holds profound significance as it relates to African American communities in the state, especially to the agricultural homesteading settlement south of Manzanola known as “The Dry”. Families started moving into “The Dry” in 1915, and the church quickly became the heart of the community. It hosted community events and vacation bible schools along with holding regular services. Though many families left during the Dust Bowl and Great Depression, some returned in the 1960s and carried on the Church’s legacy. Today, the Church remains a haven for a dedicated



Members of the Manzanola Church at the bi-weekly food bank. Photo courtesy of SHF Staff.

congregation committed to preserving one of the last vestiges associated with “The Dry” and Black homesteaders in the region. The Church continues to be an important presence in the community, organizing and hosting several programs in the building, including the County’s Women/Infants/Children Program, Cub Scouts, holiday events, community emergency shelter, and bi-weekly community food bank. This grant provides funding for the creation of construction documents, along with exterior rehabilitation focusing on the roof and select exterior wood features.



Manzanola United Methodist Church in Otero County. Photo courtesy of the Manzanola United Methodist Church.



## Alpine Tunnel and Palisade Wall

23-01-048 | \$249,886

The National Forest Foundation |  
Gunnison County

The National Forest Foundation and the United States Forest Service are utilizing a State Historical Fund grant to restore the Palisade Wall - an integral component of the high-altitude Alpine Tunnel in Gunnison County. Established in 1882, the tunnel was a section of the Denver, South Park, and Pacific Railroad, a remarkable engineering feat that connected Gunnison and Chaffee Counties by crossing the Continental Divide. In 1996, the 'Alpine Tunnel Historic District' was placed on the National Register of Historic Places, as North America's highest and longest narrow gauge railroad tunnel and the pioneer railroad tunnel to cross the Continental Divide. In 2016, an avalanche toppled a section of the wall, forcing the Forest Service to close the popular off-road



Palisade Wall after completion in the 1880s. Photo courtesy of the National Forest Foundation.

vehicle trail. This State Historical Fund grant supports a multi-year effort by the Forest Service to stabilize and reconstruct the damaged section, which will reinstate access for visitors to this popular destination. It will also contribute to economic development efforts of the Town of Pitkin and Gunnison County through vibrant and sustainable tourism.



The collapse at the Palisade Wall in Gunnison County. Photo courtesy of the National Forest Foundation.



## Prowers House and Boggs House/ Boggsville

23-02-005 | \$250,000

Bent County Historical Society |  
Bent/Las Animas Counties

The Boggs House (1866) and Prowers House (1867) are two structures in Boggsville, a historic site in southeastern Colorado. The town was an important commercial center and trading post along the Santa Fe Trail and has been relatively undisturbed, making the site a significant source of information related to the history of the American West. More recent historical and archaeological investigations have helped uncover the significant historical contributions of the Indigenous and Hispanic communities who were present at the time of Westward Expansion and of women - particularly women of color, like Rumalda Boggs and Amache Ochinee. This



State Historical Fund signage outside Boggsville. Photo courtesy of SHF Staff.

grant will fund the next restoration phase of a multi-year project and create a long-term maintenance plan to protect the site for generations to come.



The Boggsville Historic Site. Photo courtesy of the Bent County Historical Society

## Garcia School

23-02-014 | \$91,628

Centennial School District R-1 |  
Costilla County

The Garcia School is a rare example of a Territorial Adobe one-room schoolhouse in Plaza de los Manzanares in the San Luis Valley. Plaza de los Manzanares was one of the first Hispanic settlements in Colorado, settled only a year after the Mexican-American War in 1849. Official records have been located which date the school to at least 1913, but it may be older as oral histories and other notations mention the schoolhouse building dating back to the middle of the 19th century. This grant awards \$91,628 to Centennial School District R-1, which now owns the property, to complete construction documents that will guide the rehabilitation of the Garcia School. Once the rehabilitation of this building is complete, it will become the home for an education center and internet hub serving the predominantly



Interior space to be rehabilitated into an education center and internet hub. Photo courtesy of Centennial School District R-1

Latino community in Costilla County, including learning opportunities and resources for both K-12 and adult education.



Garcia School, South Elevation. Photo courtesy of Centennial School District R-1

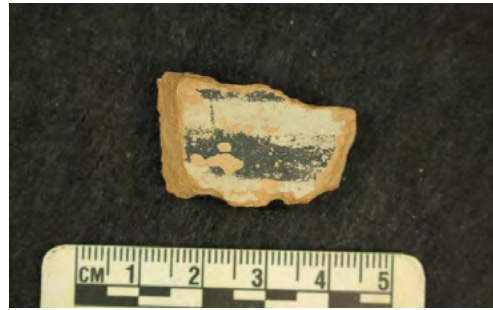


## Rockshelter Archaeological Excavation

23-02-044 | \$250,000

Board of County Commissioners of Douglas County  
Douglas County

The Front Range has been home to people since time immemorial. Humans have used a variety of ways to build homes or find shelter, including utilizing the natural features of the rocky mountains and foothills. Site 5DA3991, an ordinary designation for an extraordinary site, is one of these homes. For over 4,000 years this rock shelter in Douglas County, flanked by two creeks and with a magnificent view of what today is called Pikes Peak, served as a home to people from the period that archaeologists call the Middle Archaic, dating to 5000-3000 years before present, into the historic period. A rock shelter, in archaeology, is a naturally formed, protective space in rocks that preserves artifacts and provides insight into past human activities and prehistoric cultures. It was most likely used seasonally, with people following game animals, and projectile points including a Mallory side-notched point and a McKean Complex stemmed point were recovered. The site also included



Black on white painted biscuit ware, dating to approximately 600-400 years before present. Photo courtesy of ERO Resources.

artifacts from the ceramic period, beginning roughly 1800 years before the present, and transitioning into the historic period. The ceramics included locally produced wares, such as corrugated grey-ware sherd, but also a black-on-white painted biscuit ware sherd that may have been produced as far away as what is today the Upper Rio Grande Valley in northern New Mexico. The sherd reinforces that the pre-European contact past was incredibly dynamic, with Native Americans trading and interacting across vast distances. The State Historical Fund awarded Douglas County funding for the secondary excavation of the rock shelter. This phase will help the county manage its sensitive archaeological resources while planning for increased development and recreation in the foothills.



Site work underway. Photo courtesy of ERO Resources.



## World's Wonder View Tower

23-02-049 | \$250,000

Friends Of The Genoa Tower Inc |  
Lincoln County

The World's Wonder View Tower is an iconic landmark in Genoa, Colorado, built as a roadside attraction along US-24 in the 1920s. Throughout its history, the World's Wonder View Tower housed a diner, a gas station, a trading post, and other attractions for travelers. Boasting a height of 65 feet, the Tower's claim to fame is that it is possible to see six states - New Mexico, Kansas, Nebraska, Wyoming, South Dakota, and of course, Colorado - from the top of its tower. The Tower also served as a community gathering place, hosting school dances and celebrations, during its heyday. A previous State Historical Fund grant began the rehabilitation process, and this grant will focus on the main building, including work on the roof and exterior features that will bring the historic building one step closer to once again hosting visitors. Ultimately, this site will be the home to a visitor's center, museum, gift shop, community space, and housing for six artists in residence that will promote rural prosperity and economic development through heritage tourism.



The World's Wonder View Tower. Photo courtesy of Wikimedia.



The World's Wonder View Site outside Genoa in Lincoln County, Colorado. Photo courtesy of Friends of the Genoa Tower, Inc.



## Graeff Hotel Planning Project

23-PL-018 | \$14,065.00

Project Support |  
Clear Creek County

Located near the intersection of Miner Street and 14th Avenue in Idaho Springs, the Project Support Senior Center provides the only housing for low-income seniors in Clear Creek County. This building first appeared in historical records in the 1870s and was advertised as the Colorado Hotel as early as 1883. Today, the building provides 14 1-bedroom apartments for people over the age of 60 who qualify based on income, and it also houses a volunteer-run thrift shop that financially supports important local programs. The building is also home to Clear Creek County's Volunteers of America and Meals on Wheels program, which provides hot meals and transportation to residents. Volunteers of America has served over 2,000 meals using the building's dining room, while Meals on Wheels has delivered over 4,000 meals across the County. The State Historical Fund awarded Project



Project Support residents on the first story porch. Photo courtesy of Project Support, Inc.

Support \$14,065 to complete construction documents that will support future State Historical Fund grant applications, guide future exterior rehabilitation work, and keep the building active in the community.



The Graeff Hotel in downtown Idaho Springs, Clear Creek County. Photo courtesy of SHF Staff.



## Auraria 9th Street Historic District

23-02-043 | \$239,481

Auraria Higher Education Center |  
City and County of Denver

The Auraria 9th Street Historic District, located on the campus of Metropolitan State University, Community College of Denver, and the University of Colorado, Denver, is the last residential block of the Auraria Neighborhood that was destroyed by Urban Renewal in the late 1960s and early 1970s. The Latino community, which called the neighborhood home since the 1920s, was displaced and forced to relocate. Now part of the Auraria Higher Education Center, the State Historical Fund grant will help complete Historic Structures Assessments for thirteen residential buildings and result in a robust preservation plan for the district. These residential buildings are home to student and campus organizations, non-profit groups, and gathering space for the displaced Aurarian community. With this comprehensive planning project, the Auraria Higher Education Center can plan out rehabilitation work and prioritize needs that will keep the district relevant and accessible. These efforts will allow the site to continue telling the story of the Auraria community.



The 9th Street Historic District facing North towards the Auraria Campus. Photo courtesy of SHF Staff.



The 9th Street Historic District facing East toward the Auraria Campus. Photo courtesy of SHF Staff.



Three buildings, including a storefront, on the Northeast corner of the 9th Street Historic District in the City and County of Denver. Photo courtesy of SHF Staff.

# Grants Awarded in Fiscal Year 2023 by County

## Adams

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Fitzsimons General Hospital-Main Hospital Building-Building No. 500	University of Colorado, Denver	Window Rehabilitation-Phase 6	Aurora	\$250,000
Wilmore Canning Factory-German POW Barracks	City of Brighton	Historic Structure Assessment	Brighton	\$12,125
Egli House-Building 373 Family Housing-Building 373B-Garage	Friends of the Front Range Wildlife Refuges	Construction Documents	Commerce City	\$15,000
City of Thornton	City of Thornton	Preservation Plan	Thornton	\$13,334

## Arapahoe

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Geneva Home-Geneva Lodge-Sweet Home-Romoco Poultry Farm	City of Littleton	Exterior Rehabilitation	Littleton	\$250,000

## Bent

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Boggs (Prowers House and Boggs House)	Bent County Historical Society	Exterior Restoration	Las Animas	\$250,000

## Boulder

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Boulder Theatre-Boulder Theater	Historic Boulder, Inc.	Condition Assessment and Updated Construction Documents	Boulder	\$15,000
St. Stephen's Episcopal (Longmont)-St. Stephen's Episcopal Church-St. Vrain Historical Society	St. Vrain Historical Society, Inc.	Construction Documents	Longmont	\$15,000
Trott-Downer Cabins	City of Louisville	Rehabilitation Plan	Louisville	\$15,000

## Chaffee

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Chaffee County Courthouse (McGinnis Gymnasium)	Watershed NP Inc.	Exterior Rehabilitation	Buena Vista	\$250,000
Granite Stage Stop-Commercial Hotel-Nisbet House-Beery House-Miller Property	Colorado Preservation, Inc.	Site Work and Structural Stabilization	Granite	\$243,752
Pine Creek	Colorado State Board of Land Commissioners, "State Land Board"	Archaeological Assessment	Buena Vista	\$15,000
Chaffee County Courthouse and Jail Buildings-Old Courthouse and Jail (Buena Vista)	Buena Vista Heritage Museum	Window Restoration and Interior Rehabilitation	Buena Vista	\$176,329
Chaffee County Courthouse and Jail Buildings-Old Courthouse and Jail (Buena Vista)	Buena Vista Heritage Museum	Window Restoration and Interior Rehabilitation (Easement Update)	Buena Vista	\$9,000
Chaffee County Courthouse and Jail Buildings-Old Courthouse and Jail (Buena Vista)	Buena Vista Heritage Museum	Door Reconstruction	Buena Vista	\$3,887

## Clear Creek

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Silver Plume Mining Claims	Town of Silver Plume	Acquisition	Clear Creek County	\$200,000
Silver Plume Mining Claims	Town of Silver Plume	Acquisition (Easement)	Clear Creek County	\$46,000
Silver Plume Mountain Park	Town of Silver Plume	Planning Grant	Clear Creek County	\$13,320
Graeff Hotel-Queen Hotel	Project Support	Construction Documents	Idaho Springs	\$14,065

## Conejos

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
S.P.M.D.T.U. Concilio Superior-Sociedad Proteccion Mutua de Trabajadores Unidos	Concilio Superior of the S.P.M.D.T.U. Fraternal Lodge	Interior Rehabilitation	Antonito	\$245,128
The Ute Indian Agency-Lafayette Head Home	Colorado Preservation, Inc.	Archaeological Assessment	Conejos	\$14,824

## Costilla

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Garcia School-Garcia Headstart Program-Garcia Library	Centennial School District R-1	Construction Documents	Garcia	\$91,628
First San Luis Valley State Bank/Malouf Department Store	Colorado Preservation, Inc.	Roof Rehabilitation and Construction Documents	San Luis	\$166,271
First San Luis Valley State Bank/Malouf Department Store	Colorado Preservation, Inc.	Stabilization	San Luis	\$49,500

## Crowley

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Kropf Brothers Mercantile Company-Kropf's Cash and Carry	Colorado Preservation, Inc.	Master Plan	Ordway	\$13,437

## Delta

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Cedar Mesa Community Club	Cedar Mesa Community Club	Assessment and Documentation	Cedaredge	\$7,482



## Denver

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Bennett-Field House	Open Door Ministries	Front Portico Stabilization and Masonry Restoration	Denver	\$230,181
Dana Crawford Preservation Program at UCD	University of Colorado, Denver	Scholarship Program	Denver	\$168,869
Fitzroy Place-Warren-Iliff Mansion	Historic Denver, Inc.	Colorado Springs Fine Arts Center	Denver	\$250,000
Sacred Heart Catholic Church-Sacred Heart Roman Catholic Church (Denver)	Archdiocese of Denver-Sacred Heart Church	Exterior Rehabilitation	Denver	\$250,000
Asbury United Methodist Church	Historic Denver, Inc.	Stone and Masonry Restoration	Denver	\$250,000
9th Street Park	Auraria Higher Education Center	Historic Structure Assessments	Denver	\$239,481
Monkey House and Monkey Island	Denver Zoological Foundation, Inc.	Historic Structure Assessment	Denver	\$13,500
La Paz	Historic Denver, Inc.	Construction Documents	Denver	\$50,000
Far East Center	Historic Denver, Inc.	Colorado State Register of Historical Properties Nomination	Denver	\$7,209

## Douglas

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Rockshelter (Castle Rock)	Douglas County	Archaeological Excavation	Castle Rock	\$250,000
American Federation of Human Rights Headquarters	The American Federation of Human Rights	Construction Documents	Larkspur	\$15,874
Schweiger Ranch-Happy Canyon Ranch	Schweiger Ranch Foundation	Interpretive Sign Fabrication and Installation	Lone Tree	\$33,002

## El Paso

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Colorado Springs Day Nursery	Colorado Springs Child Nursery Centers, Inc.	Window and Exterior Rehabilitation	Colorado Springs	\$250,000
Colorado Springs Day Nursery	Colorado Springs Child Nursery Centers, Inc.	Window and Exterior Rehabilitation (Easement Update)	Colorado Springs	\$4,000
El Paso County Courthouse-Colorado Pioneers Museum	Colorado Springs Pioneers Museum	Interior Rehabilitation	Colorado Springs	\$73,502
All Souls Unitarian Church (Colorado Springs)-All Souls Unitarian Universalist Church	All Souls Unitarian Universalist Church	Exterior Rehabilitation	Colorado Springs	\$107,888
City of Colorado Springs	City of Colorado Springs	Historic Resource Survey Plan	Colorado Springs	\$23,500
A & A Garage~Manitou Springs Heritage Center	Historic Manitou Springs, Inc. dba The Manitou Springs Heritage Center	Storefront and Entry Rehabilitation	Manitou Springs	\$50,000
Sand Creek Massacre National Historic Site, Amache National Historic Site, Bent's Old Fort National Historic Site, Historic Georgetown Loop Railroad	Academy District 20	Virtual Field Trips	Colorado Springs	\$3,923
All Souls Unitarian Church (Colorado Springs)-All Souls Unitarian Universalist Church	All Souls Unitarian Universalist Church	Planning Grant	Colorado Springs	\$13,950
Colorado Springs Fine Art Center	The Colorado College	Mechanical Plan	Colorado Springs	\$13,050
A & A Garage~Manitou Springs Heritage Center	Historic Manitou Springs, Inc. dba The Manitou Springs Heritage Center	Construction Documents	Manitou Springs	\$15,000
J.G. Evans Barn	Colorado Preservation, Inc.	Soil Testing	Black Forest	\$956

## Fremont

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
FL-03 Fremont Hotel 1897, 127-131 E. Front St.	Florence Elks Lodge #611	Historic Structure Assessment	Florence	\$10,260
Rialto Theater-R. Elhage Building	Florence Architectural and Cultural Traditions	Construction Documents	Florence	\$13,500

## Garfield

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Cardiff Coke Ovens	Glenwood Springs Historical Society	Site Stabilization, Planning Documents, Erosion Mitigation, Interpretive Signage and Graffiti Removal	Glenwood Springs	\$34,930

## Grand

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Smith Cottages-Smith-Eslick Cottage Court (Store and Office)	Grand Lake Area Historical Society	Stabilization and Exterior Restoration	Grand Lake	\$196,505
Cozens Ranch House-Maryvale	Grand County Historical Association	Roof Replacement	Fraser	\$67,245
4 Bar 4 Ranch (Stagecoach Station and Hotel)	Historic Fraser Inc.	Exterior Reconstruction	Grand County	\$23,914

## Gunnison

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Alpine Tunnel and Palisade Wall	National Forest Foundation	Tunnel Road Reconstruction and Wall Rehabilitation	Pitkin	\$249,886
Town of Crested Butte	Town of Crested Butte	Preservation Plan	Crested Butte	\$46,875

## Hindsdale

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Green Garage	Colorado Preservation, Inc.	Masonry and Window/Door Rehabilitation	Lake City	\$48,445

## Huerfano

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Roof and Dick Building-Ben Franklin Store	Museum of Friends	Exterior Rehabilitation	Walsenburg	\$250,000
Star Theater-Valencia Theater-Fox Theater-Youth Center Theater	Spanish Peaks Community Foundation	Roof Rehabilitation and Parapet Masonry	Walsenburg	\$238,221
Francisco Plaza	Town of La Veta	Archaeological Assessment	La Veta	\$15,000

## Jefferson

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Hildebrand Ranch (Milking Barn, Stables, Granary)	Denver Botanic Garden Inc.	Exterior Rehabilitation	Littleton	\$249,999
Guardians of Historic Lakewood	Lakewood Historical Society	Education Program	Lakewood	\$2,500
Meeting House	Ovation West Performing Arts	Assessment	Evergreen	\$15,000

## La Plata

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Faculty House #15	Fort Lewis College	Interior and Window Restoration	Hesperus	\$149,283
Talus Village and the Falls Creek Rockshelters	Dominquez Archaeological Research Group	Statistical Analyses	Durango	\$8,100



## Lake

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Howell Block-Emmet Block	Colorado Preservation, Inc.	Construction Documents	Leadville	\$104,900
Tabor Opera House	Tabor Opera House Preservation Foundation, Inc	Exterior Rehabilitation	Leadville	\$250,000
Anheuser-Busch Building	Colorado Preservation, Inc.	Design and Development	Leadville	\$29,550
Hayden Ranch	Colorado Mountain College	Preservation Master Plan	Leadville	\$37,500
Iron Building-Fearnley Building	Colorado Preservation, Inc.	Construction Documents	Leadville	\$26,000
St. George's Episcopal Church (Leadville)-St. George Episcopal Church-Saint George Episcopal Church	St. George Episcopal Mission	Historic Structure Assessment Review	Leadville	\$15,000

## Larimer

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Archaeological Repository of Colorado State University (ARCSU)	Colorado State University	Archaeological Collections Preservation Project	Fort Collins	\$35,505

## Las Animas

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Trinity Church (Trinidad)-Holy Trinity Catholic Church	Holy Trinity Church	Masonry Rehabilitation	Trinidad	\$237,150
Trinity Church (Trinidad)-Holy Trinity Catholic Church	Holy Trinity Church	Masonry Rehabilitation (Easement Update)	Trinidad	\$4,000
West Theater-Fox Theatre	City of Trinidad	Exterior Stabilization	Trinidad	\$250,000
Our Lady of Guadalupe Church	Colorado Preservation, Inc.	Structural Analysis	Medina Plaza	\$6,640
Temple Aaron (Trinidad)	Colorado Preservation, Inc.	Roof Cost Estimate and Materials Testing	Trinidad	\$6,345

## Lincoln

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Hugo Union Pacific Railroad Roundhouse-Hugo Roundhouse	Lincoln County	Interior Rehabilitation	Hugo	\$250,000
World's Wonderview Tower-Genoa Tower Museum-Wonder View Tower	Friends of the Genoa Tower, Inc.	Exterior Rehabilitation	Genoa	\$250,000

## Logan

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Pantall School-Stevens Elementary School	Colorado Preservation, Inc.	Roof Rehabilitation	Sterling	\$247,964

## Mesa

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Teller Institute-Grand Junction Indian School-Grand Junction Regional Center	Colorado School of Mines	Geophysical Remote Sensing Investigations	Grand Junction	\$250,000
Water Treatment Plant, Tower and Outbuilding	City of Grand Junction	Construction Documents and Planning	Grand Junction	\$43,733
Denver & Rio Grande Western Passenger Depot	City of Grand Junction dba Grand Junction Downtown Development Authority	Design Development and Construction Documents	Grand Junction	\$50,000
The Auditorium	Town of Collbran	Construction Documents	Collbran	\$15,000

## Montrose

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Colorado Projectile Points Database	Coal Creek Research Inc	Digital Archive	Montrose	\$35,025

## Morgan

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Knearl Building-Brush Post Office-Majestic Hotel-Northern Hotel-Desky Hotel-Cooperrider's Hotel & Cafe-Cattlemen's Inn	Brush Area Chamber of Commerce Foundation Inc	Structural Analysis and Report	Brush	\$2,280

## Otero

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Manzanola United Methodist Church	Manzanola United Methodist Church	Planning and Exterior Rehabilitation	Manzanola	\$250,000
Plaza Block Building- Plaza Block	Southeast Colorado Creative Partnership Corporation	Interior and Window Rehabilitation	La Junta	\$199,613
Masonic Temple (La Junta)	Otero Partners, Inc. (OPI)	Window Rehabilitation	La Junta	\$157,425
Vogel Canyon Slough Site	Paleocultural Research Group (PCRG)	Archaeological Assessment	Otero County	\$14,960

## Park

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Paris Mill - Mill and Tank Buildings	Park County Board of County Commissioners	Interior and Electrical Rehabilitation	Alma	\$188,354
Sacramento Creek Ranch and Pennsylvania Mountain	Mountain Area Land Trust	Archaeological Inventory	Fairplay	\$11,000
Archaeology Day	South Park Site Stewards Inc.	Education Program	Fairplay	\$1,000

## Pitkin

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Webber Block-Bank Building-Elks Building (Aspen)	Aspen Elks Lodge #224	Exterior Masonry Restoration	Aspen	\$164,094

## Prowers

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Thunder Stadium	Lamar RE-2 School District	Engineering Analysis and Report	Lamar	\$11,250

## Pueblo

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
St. Paul African Methodist Episcopal Church-First A.M.E. Church (Pueblo)	First AME Church	Historic Structure Assessment	Pueblo	\$14,920
Central Junior High School- Keating Junior High School	Keating School	Construction Documents	Pueblo	\$15,000

## Routt

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Multiple	City of Steamboat Springs	Preservation Plan and Design Guideline Update	City of Steamboat Springs	\$50,000

## Saguache

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Saguache Hotel	Colorado Preservation, Inc.	Masonry Restoration	Saguache	\$85,553
St. Agnes Church Parish Hall	Association of St. Agnes Catholic Community	Construction Documents	Saguache	\$42,599
Saguache School and Jail Buildings-Saguache County Museum Building	Saguache County	Identify Deficiencies at the Saguache County Museum	Saguache	\$4,323

## San Jaun

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Mayflower Mill-Shenandoah-Dives Mill	San Juan County Historical Society, Inc.	Exterior Rehabilitation and Stabilization and Interpretive Video	Silverton	\$197,660

## Teller

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Midland Depot at Divide-Midland Railroad Depot-Midland Terminal Depot-Old Depot-Whistle Stop	Teller Historic and Environmental Coalition	Roof and Exterior Rehabilitation	Divide	\$113,832

## Weld

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Harvey J. Parish House- Parish House Museum	Johnstown Historical Society, Ltd.	Retaining Wall Reconstruction	Johnstown	\$132,145
Truxaw & Kruger Grocery- Seldin's Cash Grocery	Friends of Raymer, Inc.	Structural Stabilization and Rehabilitation	New Raymer	\$191,357
Slayton Ranch-Land Utilization Program (LUP)- Briggsdale Work Center	Colorado Preservation, Inc.	Interior and Exterior Rehabilitation	Briggsdale	\$250,000
Dearfield Townsite (Jackson House and Filling Station)	University of Northern Colorado	Lead Paint and Asbestos Mitigation	Dearfield	\$71,195
Windsor Town Hall- Old Town Hall-Windsor Severance Historical Museum	Town of Windsor	Window Rehabilitation	Windsor	\$41,317

## Yuma

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
Old Town Yuma	City of Yuma	Reconnaissance Survey	Yuma	\$20,048

## Statewide

Property Historic Name	Applicant Organization	Description	Location	Grant Amount
International Archaeology Day	Colorado Preservation, Inc.	International Archaeology Day 2023	Morrison	\$45,000
Various	Colorado Preservation, Inc.	Conference: Saving Places 2024	Multiple	\$151,895
Various	Colorado Preservation, Inc.	Endangered Places Program	Multiple	\$89,707



State Historical Fund | History Colorado Center  
1200 Broadway | Denver, Colorado 80203

[hc\\_shf@state.co.us](mailto:hc_shf@state.co.us) | 303-866-2825  
[https://www.historycolorado.org/  
state-historical-fund](https://www.historycolorado.org/state-historical-fund)



**History Colorado**  
**STATE HISTORICAL FUND**



Item XIV

FY25 Budget  
Requests

**COLORADO DEPARTMENT OF PUBLIC SAFETY  
SUMMARY  
FY 2024-25 BUDGET REQUEST**

<b>DIVISION</b>	<b>ACTUAL FY 2022 TOTAL FUNDS</b>	<b>FTE</b>	<b>ACTUAL FY 2023 TOTAL FUNDS</b>	<b>FTE</b>	<b>APPROVED FY 2024 TOTAL FUNDS</b>	<b>FTE</b>	<b>REQUEST FY 2025 TOTAL FUNDS</b>	<b>FTE</b>
<b>COLORADO STATE PATROL</b>	3,473,385	20.4	3,371,891	20.5	4,288,421	21.6	4,792,146	21.8
<b>DIVISION OF FIRE PREVENTION AND CONTROL</b>	210,246	1.5	219,772	1.5	231,694	1.5	237,875	1.5
<b>TOTAL</b>	<b>3,683,631</b>	<b>21.9</b>	<b>3,591,663</b>	<b>22.0</b>	<b>4,520,115</b>	<b>23.1</b>	<b>5,030,021</b>	<b>23.3</b>



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**Colorado Department of Public Safety**  
**COLORADO STATE PATROL**  
**BUDGET NARRATIVE:**  
**FISCAL YEAR 2024-25**

**PROGRAM TITLE:** State Patrol Traffic Enforcement in Gaming Areas  
 Division: Colorado State Patrol  
 Division Director: Chief Matthew Packard

**STATUTORY REFERENCE:** 44-30-203, C.R.S.  
 44-30-601, C.R.S.

**PROGRAM DESCRIPTION:**

The Colorado State Patrol (CSP) provides traffic enforcement in the two gaming areas in Gilpin and Teller counties. These activities include all the normal patrolling activities of regular troopers, but activities are on highways and roads that are specifically located in these two gaming locations.

To ensure transparency between the amount requested of the Gaming Commission and the approved Long Bill, the FY 2024-25 CSP budget request includes two additional columns that show the FY 2023-24 amount approved by the Gaming Commission, the continuation amount requested for FY 2024-25, as well as the gaming budget approved (Long Bill) by the Joint Budget Committee (JBC) for the corresponding years.

For the budget request year of 2024-25, the CSP is seeking continuation budget with increases based on new JBC approved personal services common policy levels including salary survey, step increases, Health, Life, and Dental, and Shift Differential. Additionally, there are increases to Vehicle Lease Payments, Digital Trunk Radio Payments, and Payments to OIT requests. One major change to FY25 is the Colorado State Patrol is not requesting any funding for IT Accessibility.

**CHANGES TO EXISTING BUDGETS:**

<b>Budget Line</b>	<b>FY 2024 Base</b>	<b>FY 2025 Request</b>	<b>Change</b>
Personal Services	\$2,660,031	\$2,809,839	\$149,808
Personal Services Common Policy	\$595,150	\$722,443	\$127,293
Operating Expenses	\$249,321	\$249,321	\$0
Indirect Cost Assessment	\$439,269	\$548,196	\$108,927
Vehicle Lease Payments	\$153,954	\$179,226	\$25,272
Utilities	\$1,717	\$1,717	\$0
Leased Space	\$7,200	\$7,200	\$0
Operating Common Policy	\$181,779	\$274,204	\$92,425
<b>Total</b>	<b>\$4,288,481</b>	<b>\$4,792,146</b>	<b>\$503,725</b>

**Explanations:**

**Personal Services:** The Personal Services line reflects a continuation of the trooper and civilian salaries currently assigned to the unit plus common policy increases.

The Computer Aided Dispatch (CAD) allows the CSP to track every call-for-service into any dispatch center and assign it to a specific user agency. With CAD, the Patrol is able to assign every call-for-service to a particular police department, county sheriff, or program within the Patrol. The Patrol uses the last three years of actual data to set the rates for FY 2024-25. The scheduled rate for Gaming dispatch services increased from \$61,302 in FY 2023-24 to \$83,034 for FY 2024-25. Dispatch Services increased based on the three-year average of calls for service for the Gaming areas relative to the calls for service of CSP's other customers. The difference between the \$83,034 requested for dispatch services and the \$60,602 on the Communication Program line of the request is accounted for in the personal services common policy lines listed under the Executive Director's Office section.

Personal Services Common Policy: This line represents the costs commonly referred to as POTS, including: AED, SAED, HLD, STD, Salary Survey, and Shift Differential. These amounts are appropriated by the legislature to the Executive Director's Office as "from various sources of re-appropriated funds". The Joint Budget Committee has approved a 3% Salary Survey increase for all state employees in FY25 as well as a step increase system. The Health, Life, and Dental amount increases slightly in FY 2024-25 based on the elections of the Troopers currently assigned to the Gaming areas.

Operating: The operating budget is a continuation of the budget approved in FY 2023-24 and aligns with the amount appropriated in the Long Bill.

Indirect Costs: The indirect cost rate is 15.6% for FY 2024-25. Operating Common Policy to include Worker's Compensation, Risk Management, and CORE Operations will now be included in Indirect Costs.

Vehicle Lease Costs: This budget request increases from the FY24 amount by \$25,272. The Vehicle Lease Payments are based on State Fleet Management projections.

Utilities: This is the amount appropriated in the CSP's long bill.

Leased Space: The leased space budget is a continuation of the budget approved in FY 2023-24.

Operating Common Policy: Some Operating Common Policy, including Worker's Compensation, Risk Management, and CORE Operations are included in Indirect Costs. The CSP is requesting \$42,942 for Digital Trunk Radio Payments and \$231,262 for Payments to OIT for FY25 as approved by the Joint Budget Committee.

**COLORADO STATE PATROL  
LIMITED GAMING BUDGET  
FY 2025 BUDGET REQUEST**

	<b>ACTUAL FY 2022</b>	<b>FTE</b>	<b>ACTUAL FY 2023</b>	<b>FTE</b>
<b>PERSONAL SERVICES</b>				
<b>UNIFORMED STAFF</b>				
Sergeants	317,532	3.0	282,346	2.5
Trooper III	264,737	2.7	226,306	2.1
Trooper	1,209,875	13.5	1,255,160	14.0
Salary Subtotal	<u>1,792,144</u>	19.2	<u>1,763,812</u>	18.6
PERA	243,175		247,061	
AED/SAED	177,824		173,581	
Medicare	26,034		25,417	
Uniform Allowance	23,200		22,300	
Sick/Annual Leave Payout	0		0	
<i>Uniformed Subtotal</i>	<u>2,262,377</u>	<u>19.2</u>	<u>2,232,172</u>	<u>18.6</u>
<b>CIVILIAN STAFF</b>				
Admin Asst. III	38,782	0.8	43,154	0.8
Salary Subtotal	<u>38,782</u>	<u>0.8</u>	<u>43,154</u>	<u>0.8</u>
PERA	4,235		5,091	
AED/SAED	3,860		4,415	
Medicare	560		640	
Sick/Annual Leave Payout	0		0	
<i>Civilian Subtotal</i>	<u>47,436</u>	<u>0.8</u>	<u>53,300</u>	<u>0.8</u>
Dispatch Services	21,717	0.40	55,646	1.09
PERA	2,428		7,172	
AED/SAED	2,213		6,216	
Medicare	321		938	
<i>Dispatch Services Subtotal*</i>	<u>26,679</u>	<u>0.4</u>	<u>69,971</u>	<u>1.1 *</u>
*Dispatch Services costs are based on the fee schedule for FY 2022. This is an estimate of the FTE that would equate to Gaming's Fee Collections.				
<b>Total Personal Services Lines</b>	<b>2,336,492</b>	<b>20.4</b>	<b>2,355,443</b>	<b>20.5</b>
<b>Overtime</b>	25,196		20,322	
Common Policy Requests				
Health Life and Dental	271,101		273,221	
Short Term Disability	2,580		2,534	
Shift Differential	717		569	
<b>PS Common Policy Total</b>	<u>274,397</u>		<u>276,325</u>	
<b>Total Personal Services</b>	<b>2,636,085</b>	<b>20.4</b>	<b>2,652,090</b>	<b>20.5</b>

**COLORADO STATE PATROL  
LIMITED GAMING BUDGET  
FY 2025 BUDGET REQUEST**

<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>ACTUAL FY 2022</b>	<b>FTE</b>	<b>ACTUAL FY 2023</b>	<b>FTE</b>
<b>OPERATING COSTS</b>					
2110	Water & Sewer Services	1,076		1,129	
2160	Custodial/Cleaning/Waste Disposal Services	305		318	
2210	Other Maintenance	0		0	
2220	Bldg Maint & Repair Svcs	3681.68		2,045	
2230	Equipment Repair/Service	0		896	
2231	IT Maintenance	779.08		0	
2240	Motor Vehicle Maintenance	0		0	
2252	State Fleet Variable Charges	110,060		158,293	
2253	Rental of Equipment	0		7,200	
2310	Purchased Construction Services	0		522	
2630	Div of Telecommunications	1,215		1,813	
2631	Commercial Telecommunications	14,460		8,992	
2680	Printing/Reproduction	5,218		6,360	
2710	Purchased Medical Services	0		495	
2810	Freight	319		310	
2820	Other Purchased Services	284		263	
3110	Police Supplies	50,162		43,008	
3112	Automotive Supplies	5,606		1,378	
3113	Clothing & Uniforms	1,595		825	
3120	Books/Periodicals	469		264	
3121	Office Supplies	17,162		6,402	
3123	Postage	615		214	
3126	Repair & Maintenance Supplies	6,401		415	
3128	Noncapitalized Equipment	8,388		0	
3131	Noncapitalizable Building Materials	0		0	
3132	Noncapitalizable Furniture	10,205		0	
3140	Noncapitalized IT-PCs	447		62	
3940	Electricity	2,122		3,237	
3970	Natural Gas	930		1,312	
4180	Official Functions	0		725	
4220	Registration Fees	399		380	
6211	Information Technology - Direct Purchase	0		0	
6222	Office Furniture and Systems - Direct Purchase	0		0	
6280	Other Capital Equipment - Direct Purchase	0		0	
	<b>TOTAL</b>	<b>241,896</b>		<b>246,859</b>	
<b>TRAVEL</b>					
2510	<i>In-State Travel</i>	1,110		522	
2513	<i>IN-STATE PERS VEHICLE REIMBSMT</i>	0		0	
<b>TOTAL OPERATING COSTS</b>		<b>243,006</b>		<b>247,381</b>	

**COLORADO STATE PATROL  
LIMITED GAMING BUDGET  
FY 2025 BUDGET REQUEST**

	<u>ACTUAL FY 2022</u>	<u>FTE</u>	<u>ACTUAL FY 2023</u>	<u>FTE</u>
<b>AUTO LEASE COSTS</b>				
2251 State Fleet Lease Payments	155,556		89,750	
<b>2255 Leased Space</b>	<b>7,200</b>		<b>7,200</b>	
<b>COMMON POLICY</b>				
Payments to OIT	0		0	
Worker's Compensation	0		0	
Risk Management & Property Funds	0		0	
CORE Operations	0		0	
<b>Total Common Policy</b>	<b>0</b>		<b>0</b>	
<b>INDIRECT COSTS</b>	<b>431,539</b>		<b>375,470</b>	
<b>LIMITED GAMING TOTAL</b>	<b>3,473,385</b>	<b>20.4</b>	<b>3,371,891</b>	<b>20.5</b>



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Long Bill, Line Items <u>Division</u>	Total Request Approved FY 2023-24		Total Continuation Request FY 2024-25		Year to Year FY25 Request to FY24 Approved	
	Total Funds	FTE	Total Funds	FTE	Variance	% Change
<b>(2) Colorado State Patrol</b>						
Sergeants, Technicians, and Troopers (include PERA, Medicare, & Uniform)	2,523,316	20.0	<b>2,653,424</b>	<b>20.0</b>	130,108	5.2%
Civilians (include PERA & Medicare)	64,800	1.0	<b>66,849</b>	<b>1.0</b>	2,049	3.2%
Communications Program (include PERA & Medicare)	46,653	0.6	<b>60,602</b>	<b>0.8</b>	13,949	29.9%
Operating Expenses	249,321		<b>249,321</b>		0	0.0%
Indirect Cost Assessment (13.6% for FY24, 15.6% for FY25)	439,269		<b>548,196</b>		108,927	24.8%
Overtime	25,262		<b>28,964</b>		3,702	14.7%
Vehicle Lease Payments	153,954		<b>179,226</b>		25,272	16.4%
Utilities	1,717		<b>1,717</b>		0	0.0%
Central Appropriations (Related to Gaming)						
<b>(1) Executive Director's Office, (A) Administration</b>						
S.B. 04-257 Amortization Equalization Disbursement X%	119,000		<b>125,414</b>		6,414	5.4%
S.B. 06-235 Supplemental Amortization Equalization Disbursement X%	119,000		<b>125,414</b>		6,414	5.4%
Health, Life and Dental	238,470		<b>240,216</b>		1,745	0.7%
Short Term Disability 0.16%	3,808		<b>3,768</b>		(40)	-1.1%
PERA Direct Distribution (SB18-200)	-		<b>44,401</b>		44,401	
Salary Survey (5% ATB for FY24, 3% + step-pay for FY25)	113,372		<b>179,290</b>		65,918	58.1%
Merit Pay (if applicable)	-		-		0	0.0%
Shift Differential	1,500		<b>3,941</b>		2,441	162.7%
Leased Space	7,200		<b>7,200</b>		0	0.0%
Payments to OIT	-		<b>231,262</b>		231,262	0.0%
Workers' Compensation	-		-		0	0.0%
Payment to Risk Management and Property Funds	-		-		0	0.0%
CORE Operations	-		-		0	0.0%
IT Accessibility	145,377		-		(145,377)	-100.0%
Digital Trunk Radio Payments	36,402		<b>42,942</b>		6,540	18.0%
<b>Total</b>	<b>4,288,421</b>	<b>21.6</b>	<b>4,792,146</b>	<b>21.8</b>	<b>503,725</b>	<b>11.7%</b>

Long Bill (LB) S.B. 23-214, Line Items	Total Continuation Request LB S.B. 23-214		Total Continuation Request LB H.B. 24-1430		Year to Year FY25 Long Bill to FY24 Long Bill	
	Total Funds	FTE	Total Funds	FTE	Variance	% Change
<b>Division</b>						
<b>(2) Colorado State Patrol</b>						
Sergeants, Technicians, and Troopers (include PERA, Medicare, & Uniform)	2,631,760	20.0	2,716,363	20.0	84,603	3.2%
Civilians (include PERA & Medicare)	78,963	1.0	86,970	1.0	8,007	10.1%
Communications Program (include PERA & Medicare)	46,653	0.6	60,602	0.8	13,949	29.9%
Operating Expenses	249,321		249,321		0	0.0%
Indirect Cost Assessment (13.6% for FY24, 15.6% for FY25)	439,269		548,196		108,927	24.8%
Overtime	25,262		28,964		3,702	14.7%
Vehicle Lease Payments	153,954		179,226		25,272	16.4%
Utilities	1,717		1,717		0	0.0%
Central Appropriations (Related to Gaming)						
<b>(1) Executive Director's Office, (A) Administration</b>						
S.B. 04-257 Amortization Equalization Disbursement	119,000		125,414		6,414	5.4%
S.B. 06-235 Supplemental Amortization Equalization Disbursement	119,000		125,414		6,414	5.4%
Health, Life and Dental	238,470		240,216		1,745	0.7%
Short Term Disability	3,808		3,768		(40)	-1.1%
PERA Direct Distribution (SB18-200)	-		44,401		44,401	
Salary Survey (5% ATB for FY24, 3% + step-pay for FY25)	113,372		179,290		65,918	58.1%
Shift Differential	1,500		3,941		2,441	162.7%
Leased Space	7,200		7,200		0	0.0%
Payments to OIT	-		231,262		231,262	0.0%
Workers' Compensation	-		-		0	0.0%
Payment to Risk Management and Property Funds	-		-		0	0.0%
CORE Operations	-		-		0	0.0%
IT Accessibility	145,377		-		(145,377)	100.0%
Digital Trunk Radio Payments	36,402		42,942		6,540	100.0%
<b>Total</b>	<b>4,411,028</b>	<b>21.6</b>	<b>4,875,206</b>	<b>21.8</b>	<b>464,178</b>	<b>10.5%</b>

**Colorado Department of Public Safety**  
**Division of Fire Prevention and Control (DFPC)**

**Fiscal Year 2024-25 Budget Narrative**

**PROGRAM TITLE:** Fire Safety in Limited Gaming Establishments  
Division: Division of Fire Prevention and Control  
Division Director: Mike Morgan

**STATUTORY REFERENCE:**

Section 44-30-515 (1)(a), C.R.S., states:

"The building in which limited gaming will be conducted and the areas where limited gaming will occur shall meet safety standards and conditions for the protection of life and property as determined by the local fire official and the local building official. In making the determinations, the codes adopted by the director of the division of fire prevention and control (DFPC) within the department of public safety (Department) pursuant to section 24-33.5-1203.5 constitute the minimum safety standards for limited gaming structures; except that, in connection with structures licensed for limited gaming and operating on or before July 1, 2011, any newly adopted building codes shall not be applied retroactively to structures that were newly constructed or remodeled to accommodate licensed limited gaming."

Section 44-30-515 (2), C.R.S., states:

"A certificate of compliance shall be issued to an applicant for a premises license by the local fire and building officials, and approved by the division of fire prevention and control. A copy of the local inspection report shall be filed with the state division of fire prevention and control. Once the division has deemed that the minimum requirements for fire prevention and control have been met, the division shall approve the certificate of compliance within five working days from receipt of the inspection report. If not acted upon within five days, the certificate of compliance shall be considered approved. The certificate shall be current and valid and shall cover the entire building where limited gaming is conducted."

Section 44-30-515 (4), C.R.S., states:

"The division of fire prevention and control and the state historical society shall provide technical assistance to the local building officials, the local fire officials, the local historical preservation commissions, and the commission upon request."

**PROGRAM DESCRIPTION:**

This program was created on June 4, 1991, as a result of enactment of the Colorado Limited Gaming Act (Senate Bill 91-149). The purpose of this program is to establish minimum standards for fire and life safety in limited gaming establishments and to provide technical assistance to local building and fire officials in the gaming communities of Central City, Black Hawk, and Cripple Creek.

This program provides oversight of local enforcement of the minimum standards for fire and life safety in limited gaming establishments; conducts reviews of building construction, fire suppression systems, fire

detection and fire alarm system plans; conducts fire and life safety inspections of buildings containing limited gaming establishments and maintenance inspections of fire suppression, fire detection and fire alarm system installations. This program also approves Certificates of Compliance with fire and life safety requirements before the establishment can obtain a license from the Colorado Limited Gaming Commission to operate as a limited gaming establishment.

**GOAL STATEMENT:**

*To establish and enforce minimum standards of fire and life safety in Colorado's limited gaming establishments in order to reduce the risk of fire, fire related injuries, deaths and property loss in these facilities.*

**OBJECTIVES:**

1. FY 2025. To review inspection reports submitted by local fire jurisdictions within 48-hours of receipt, 90% of the time, and within 72-hours, 100% of the time.
2. FY 2025. To take action on the certificate of compliance within 72-hours following the review of a local jurisdiction's inspection report or DFPC inspection, 75% of the time, and within five business days, 100% of the time.
3. FY 2025. To notify the Commission within 24-hours of any revocation or denial of a certificate of compliance.
4. FY 2025. When requested by the local fire jurisdiction, to conduct the inspection of the subject property within 2-weeks.
5. FY 2025. When requested by the local fire jurisdiction, to provide initial plan review comments within 8-weeks of complete plan review submittal by the subject property.
6. FY 2025. To meet quarterly, either in-person or by phone, with representatives of each local fire jurisdiction to obtain information pertaining to inspections and plan reviews conducted by the local jurisdiction and to solicit any need for DFPC assistance.

**WORKLOAD MEASURES:**

Workload Measure		Actual 2021	Actual 2022	Actual 2023	Estimate 2024
Number of Existing Gaming Establishments Inspected	Target	32	32	32	32
	DFPC	11	11	20	11
	Local AHJ <sup>1</sup>	11	21	6	21
Number of Plan Reviews Conducted for Gaming Establishments	DFPC	1	1	2	1
	Local AHJ	3	23	0	
Existing Gaming Establishments with outstanding deficiencies	Target	0	0	0	0
	Actual	5	7	9	
Number of Fire Safety Deficiencies Cited Upon Inspection	Target	200	200	200	200
	Actual	221	261	191	
Number (Percent) of Fire Safety Deficiencies Corrected Upon Re-inspection	Target	95%	95%	95%	95%
	Actual	68%	64.2%	100%	
Number of Advanced Technical Support Activities	Target	10	10	10	10
	Actual	7	3	5	

<sup>1</sup> Local AHJ - Local Authority Having Jurisdiction.

**CHANGES FROM PRIOR YEAR BUDGET:**

To ensure transparency between the amount requested of the Gaming Commission and the approved Long Bill, the FY 2024-25 DFPC budget request includes two additional columns that show the FY 2023-24 amount approved by the Gaming Commission, the continuation amount requested for FY 2024-25, as well as the gaming budget approved (Long Bill) by the Joint Budget Committee (JBC) for the corresponding years. While fiscally appropriate, the requested amounts may differ from the continuation appropriation in the Long Bill approved by the General Assembly.

The DFPC request includes \$237,875 total funds and 1.5 FTE for FY 2024-25, which is an increase of \$6,181 from the FY 2023-24 Commission award, or 2.7 percent. The following paragraphs provide a summary of changes from the prior year award.

**Personal Services:** The Department requests \$181,908 total funds and 1.5 FTE for FY 2024-25. The increase of \$461 is the result of the annualization of the 5% salary survey increase in FY24, the 3% salary survey increase for FY25, the implementation of the DPA Step Pay system in FY25, and an assumption that personal services benefits will be the same as the previous year actual cost.

**Operating Expenses:** The Department requests \$17,500 total funds for FY 2024-25, a continuation request from FY 2023-24.

**Other Expenses:** The Department requests \$38,467 total funds for FY 2024-25. The increase of \$5,720 is associated with changes to various common policy / centrally appropriated line items and indirect cost assessment.



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**COLORADO DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF FIRE PREVENTION AND CONTROL  
LIMITED GAMING PROGRAM  
FY 2024-25 BUDGET REQUEST**

Item	Actual FY22 Total Funds	FTE	Actual FY23 Total Funds	FTE
<b>Personal Services</b>				
Management Group	23,474	0.3	32,798	0.4
Compliance Specialist Group	38,289	0.5	25,144	0.3
Inspector Group	58,231	0.8	68,904	0.8
<b>Salary Subtotal</b>	<b>119,994</b>	<b>1.5</b>	<b>126,846</b>	<b>1.5</b>
PERA	12,760		13,896	
Other Retirement Plans	-		-	
Medicare	1,675		1,746	
S.B. 04-257 Amortization Equalization Disbursement	5,816		6,030	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	5,816		6,030	
Short Term Disability	170		173	
Health, Life, Dental, and Vision	20,509		18,043	
Annual/Sick Leave Payout	-		-	
Cellco Partnership	-		-	
<b>Total Personal Services</b>	<b>166,741</b>	<b>1.5</b>	<b>172,764</b>	<b>1.5</b>
<b>Central Appropriations</b>				
PERA Direct Distribution*	1,556		-	
Payments to OIT	-		-	
Workers' Compensation	-		-	
Payment to Risk Management and Property Funds	-		-	
CORE Operations	-		-	
Vehicle Lease Payments	4,647		4,225	
Indirect Cost Assessment	27,346		28,353	
<b>Total Central Appropriations</b>	<b>33,549</b>	<b>-</b>	<b>32,578</b>	<b>-</b>

**COLORADO DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF FIRE PREVENTION AND CONTROL  
LIMITED GAMING PROGRAM  
FY 2024-25 BUDGET REQUEST**

Item	Actual FY22 Total Funds	FTE	Actual FY23 Total Funds	FTE
<b>Operating</b>				
1960 Personal Services - Information Technology	-		120	
2230 Equipment Maintenance	244		-	
2231 Information Technology Maintenance	-		1,193	
2240 Motor Vehicle Maintenance	2		-	
2252 Rental/Motor Pool Mile Charge	-		5,198	
2631 Communication Charges - External	2,523		480	
3110 Supplies and Materials	789		215	
3113 Clothing and Uniform Allowance	-		-	
3120 Books/Periodicals/Subscriptions	12		62	
3121 Office Supplies	33		-	
3123 Postage	1,300		10	
3128 Noncapitalizable Equipment	267		-	
3132 Noncapitalizable Furniture and Office Systems	522		-	
3140 Noncapitalizable Information Technology	1,262		-	
3145 Software Subscriptions	-		1,135	
4170 Miscellaneous Fees And Fines	25		457	
4180 Official Functions	182		462	
6211 IT - Direct Purchase	-		4,000	
6280 Other Capital Equipment	884		-	
<b>Subtotal</b>	<b>8,044</b>		<b>13,332</b>	
<b>Travel</b>				
2510 In-State Travel	1,912		1,098	
<b>Subtotal</b>	<b>1,912</b>		<b>1,098</b>	
<b>Total Operating and Travel</b>	<b>9,956</b>		<b>14,430</b>	
<b>Limited Gaming Total</b>	<b>210,246</b>	<b>1.5</b>	<b>219,772</b>	<b>1.5</b>

Long Bill, Line Items	Approved FY24 Total		Requested FY25 Total		Year to Year FY25 Request to FY24 Approved	
	Funds	FTE	Funds	FTE		
<b>(3) Division of Fire Prevention and Control</b>						
Personal Services (includes PERA & Medicare)	139,739	1.5	146,880	1.5	7,141	5.1%
Operating Expenses	17,500		17,500		0	0.0%
Indirect Cost Assessment (13.6% FY24, 15.6% FY25)	24,677		28,378		3,701	15.0%
<i>Central Appropriations</i>						
<b>(1) Executive Director's Office, (A) Administration</b>						
Salary Survey (5% FY24 ATB, 3.0% ATB + step-pay FY25)	6,987		2,047		(4,940)	-70.7%
Merit Pay (if applicable)	-		-		0	0.0%
S.B. 04-257 Amortization Equalization Disbursement	6,987		7,344		357	5.1%
S.B. 06-235 Supplemental Amortization Equalization Disbursement	6,987		7,344		357	5.1%
Short Term Disability	238		250		12	5.0%
Health, Life, Dental, and Vision	20,509		18,043		(2,466)	-12.0%
PERA Direct Distribution	-		21		21	0.0%
Payments to OIT	-		2,555		2,555	0.0%
Workers' Compensation	-		-		0	0.0%
Payment to Risk Management and Property Funds	-		-		0	0.0%
CORE Operations	-		-		0	0.0%
Vehicle Lease Payments	4,839		5,088		249	5.1%
Digital Trunk Radio Payments	2,275		2,425		150	6.6%
IT Accessibility	956		-		(956)	-100.0%
<b>Total</b>	<b>231,694</b>	<b>1.5</b>	<b>237,875</b>	<b>1.5</b>	<b>6,181</b>	<b>2.7%</b>

Long Bill (LB) H.B. 24-1430 , Line Items	Approved FY24 Total		Requested FY25 Total		Year to Year FY25 Request to FY24 Approved	
	Funds	FTE	Funds	FTE		
<b>(3) Division of Fire Prevention and Control</b>						
Personal Services (includes PERA & Medicare)	145,781	1.5	148,432	1.5	2,651	1.8%
Operating Expenses	17,500		17,500		0	0.0%
Indirect Cost Assessment (13.6% FY24, 15.6% FY25)	16,665		27,944		11,279	67.7%
<i>Central Appropriations</i>						
<b>(1) Executive Director's Office, (A) Administration</b>						
Salary Survey (5% FY24 ATB, 3.0% ATB + step-pay FY25)	3,601		2,047		(1,554)	-43.2%
Merit Pay (if applicable)	-		-			
S.B. 04-257 Amortization Equalization Disbursement	6,363		7,344		981	15.4%
S.B. 06-235 Supplemental Amortization Equalization Disbursement	6,363		7,344		981	15.4%
Short Term Disability	242		250		8	3.3%
Health, Life, Dental, and Vision	15,269		18,043		2,774	18.2%
PERA Direct Distribution	-		21		21	0.0%
Payments to OIT	-		2,555		2,555	0.0%
Workers' Compensation	31		-		(31)	-100.0%
Payment to Risk Management and Property Funds	101		-		(101)	-100.0%
CORE Operations	67		-		(67)	-100.0%
Vehicle Lease Payments	5,136		5,088		(48)	-0.9%
Digital Trunk Radio Payments	2,275		2,425		150	6.6%
IT Accessibility	956		-		(956)	-100.0%
<b>Total</b>	<b>220,350</b>	<b>1.5</b>	<b>238,993</b>	<b>1.5</b>	<b>18,643</b>	<b>8.5%</b>