KRI_CO4_Health Gaming Education Program

	March	April	May	June	July
Project Manager	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Dr. Kaufmann	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00
Project Coordinator	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
Curriculum					
Content Creation	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Learning Management Software Dev	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Assets					
Design of print resources					$ 4,000.00
Travel	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00

Total	$ 11,750.00	$ 11,750.00	$ 11,750.00	$ 11,750.00	$ 15,750.00

August	September	October	November	December	January	February		
$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 36,000.00	
$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 9,000.00	
$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 15,000.00	
$ 4,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,000.00	#########
$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 18,000.00	#########
$ 2,000.00	$ 2,000.00						$ 8,000.00	$ 8,000.00
$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 15,000.00	#########

$ 13,750.00	$ 9,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 125,000.00	#########

F&A Fee (17%)	$ 21,250.00	$ 6,500.00
Total + F&A	$ 146,250.00	#########