	March	April	May	June	July
Data	$ 80,000.00	$ -	$ -	$ -	$ -
Lead Researcher	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00
SME Youth Gambling	$ 10,000.00	$ -	$ -	$ -	$ -
SME Advertising of Regulated Products	$ 10,000.00	$ -	$ -	$ -	$ -
Travel & Logistics	$ 5,000.00	$ -	$ -	$ -	$ -

Total	$ 113,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00

August	September	October	November	December	January	February	
$ 18,000.00	$ -	$ 18,000.00	$ -	$ -	$ -	$ -	$ 116,000.00
$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 96,000.00
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000.00
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000.00
$ 5,000.00	$ -	$ -	$ -	$ -	$ -	$ 5,000.00	$ 15,000.00

$ 31,000.00	$ 8,000.00	$ 26,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 13,000.00	$ 247,000.00

F&A Fee (17%)	$ 41,990.00
Total + F&A	$ 288,990.00