



**STATEMENT OF SPORTS BETTING REVENUES,
SPORTS BETTING TAXES, AND EXPENDITURES**

(UNAUDITED)

FOR THE FOUR (4) MONTHS ENDED

OCTOBER 31, 2020

**COLORADO DIVISION OF GAMING
SPORTS BETTING COMBINED STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCE
FOUR MONTHS ENDED OCTOBER 31, 2020 AND 2019
(UNAUDITED)**

	FY 2021			FY 2020		
	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS	HOLD-HARMLESS FUND	SPORTS BETTING FUND	TOTAL SPORTS BETTING FUNDS
REVENUES:						
Sports Betting Taxes	\$ 0	\$ 1,307,658	\$ 1,307,658	\$ 0	\$ 0	\$ 0
License and Application Fees	0	60,301	60,301	0	0	0
Sports Betting Operations Fees	0	1,618,700	1,618,700	0	0	0
Background Investigations	0	56,271	56,271	0	0	0
Interest Income	0	13,720	13,720	0	0	0
TOTAL REVENUES	0	3,056,650	3,056,650	0	0	0
EXPENDITURES:						
Salaries and Benefits	0	376,615	376,615	0	0	0
Printing	0	610	610	0	0	0
Computer Services & Name Searches	0	7,040	7,040	0	0	0
Materials, Supplies, and Services	0	472	472	0	0	0
Postage	0	181	181	0	0	0
Telephone	0	822	822	0	0	0
Other Operating Expenditures	0	6,683	6,683	0	0	0
EXPENDITURES - SUBTOTAL	0	392,423	392,423	0	0	0
STATE AGENCY SERVICES						
State Auditors	0	14,000	14,000	0	0	0
Indirect Costs - Department of Revenue	0	42,429	42,429	0	0	0
Colorado Department of Law	0	47,463	47,463	0	0	0
OIT Purchased Services	0	49,357	49,357	0	0	0
TOTAL STATE AGENCY SERVICES	0	153,249	153,249	0	0	0
Non Personal Services Background Exp.	0	1,967	1,967	0	0	0
TOTAL EXPENDITURES	0	547,639	547,639	0	0	0
Excess of Revenues Over Expenditures	0	2,509,011	2,509,011	0	0	0
FUND BALANCE AT JULY 1, 2020 & 2019	0	1,414,500	1,414,500	0	0	0
TOTAL FUND BAL. OCTOBER 31, 2020 & 2019	\$ 0	\$ 3,923,511	\$ 3,923,511	\$ 0	\$ 0	\$ 0