

GAMING ♦ UPDATE

AGP Winning Streak Continues in November

Colorado casinos stayed hot in November, reporting \$47.2 million in AGP, 17.2 percent better than \$40.3 million in November 1998, but down from \$47.8 million in October. Casinos have experienced double-digit growth over 1998 figures every month in 1999.

Black Hawk's 19 casinos generated \$30.6 million in AGP in November; Cripple Creek's 18 casinos, \$10.3 million; and Central City's 11 casinos, \$6.2 million.

Casinos paid \$6.4 million in gaming tax proceeds in November, with 25 casinos recorded revenues at the 0.25% tax bracket, seven in the 2% range, three at 4%, six at 11%, two in the 16% range and five at the 20% rate.

Central City Office to Move in Spring

An agreement has been entered into with the Gilpin County Board of Commissioners for the Division of Gaming to lease the Clark Annex at 142 Lawrence Street in Central City. The Division office serving Central City and Black Hawk will be moving into the new location some time in Spring 2000.

Commission Action

The Gaming Commission took the following action at its December 16 meeting in Lakewood:

- Renewed the retail licenses of: Canyon Casino and Uncle Sam's Casino
- Renewed the manufacturer/distributor license of: MGC, Inc.
- Approved changes of ownership in: Canyon Casino, Uncle Sam's Casino, Imperial Hotel & Casino Corp., Gold Rush Hotel & Casino, Gold Digger's Casino

Licensees Agree to Pay \$85,000

The Gaming Commission on December 16 approved separate stipulations and agreements with Teller House Casino in Central City, which agreed to a \$65,000 fine for violating the Division of Gaming's internal control minimum procedures, and with IGT, which agreed to a \$20,000 payment for failing to notify the Division of potential indirect involvement with an internet gaming site.

Teller House Casino inadequately prepared and reconciled statistical reports, failed to notify the Division of an immediate deficit on their minimum bankroll, and failed to report non-compliance issues in its internal compliance officer report to the Division.

IGT agreed it became indirectly involved with an internet gaming site that could accept wagers from Colorado bettors when software licensed by an Australian software company in which IGT was a 35% minority owner was used by such a site. Despite efforts to divest itself after discovering itself the software was being improperly used in violation of contract agreements with the software maker, IGT failed to notify the Division until after the Division's own investigation, which included placing wagers on the site, uncovered the involvement.

Message From the Director



The New Year has passed and everyone is settling into the Year 2000. For the Division of Gaming, January means concentrating on a number of issues. This month marks the start of the legislative session. Historically the Division has maintained a good rapport with our legislators and we don't expect this year to be an exception. Even though the General Assembly meets for just a few months, a lot happens in that time and it is impossible to accurately predict just what may be worked up at the State Capital. As always we will keep our eyes open, as I'm sure will the industry.

Later this month, the Division and Gaming Commission will go before the Legislative Audit Committee (yes, we get audited too.) The State Auditors will be presenting the results of their lengthy performance and financial audits. I would expect that over the past several months, state auditors have spoken with some industry people and I thank you for cooperating with them and for offering them your candid comments.

Another long-term project is about to be completed. The Division has been working with the Southern Ute and Ute Mountain Ute tribes, as well as the counties of La Plata, Archuleta and Montezuma on a joint impact study on the effects of tribal gaming on the surrounding communities. The contractor is completing the report and the results should be available at the end of January.

Finally, we look forward to legislative confirmation hearings for the newest member of the Gaming Commission, Rob Millman. The Commission Chair, Marilyn Wheeler, also needs to be confirmed by the State Senate as she is in her second term.

If January is any indication, it looks to be a busy New Year ahead.

—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	NOV. 1999	OCT. 1999	NOV. 1998	TAX YTD		NOV. 1999	OCT. 1999	NOV. 1998	TAX YTD
5¢ SLOTS	4,039	3,982	3,468	20,106	5¢ SLOTS	1,292	1,277	1,197	6,573
COINS IN	170,047,266.35	174,994,591.42	114,105,539.86	859,572,058.10	COINS IN	42,498,211.80	44,775,024.10	27,963,096.45	220,639,589.48
AGP	11,385,069.64	11,537,075.03	7,654,257.07	57,440,687.11	AGP	2,685,186.33	2,850,974.54	2,011,514.01	14,293,971.95
AVG DAILY AGP	93.96	93.46	74.01	93.77	AVG DAILY AGP	69.28	72.02	56.91	71.66
HOLD %	6.70%	6.59%	6.71%	6.68%	HOLD %	6.32%	6.37%	7.19%	6.48%
10¢ SLOTS	86	83	7	395	10¢ SLOTS	2	4	0	18
COINS IN	11,162,814.70	10,719,281.10	230,570.60	50,061,967.50	COINS IN	63,815.70	80,039.50	0.00	371,000.30
AGP	613,412.20	629,702.90	12,535.80	2,790,228.95	AGP	1,686.00	1,883.50	0.00	14,754.20
AVG DAILY AGP	237.76	244.73	60.05	231.86	AVG DAILY AGP	28.10	15.19	0.00	27.01
HOLD %	5.50%	5.87%	5.44%	5.57%	HOLD %	2.64%	2.35%	0.00%	3.98%
25¢ SLOTS	5,895	5,910	6,402	30,122	25¢ SLOTS	1,614	1,620	1,843	8,268
COINS IN	283,640,349.88	298,293,711.25	258,066,502.80	1,525,680,716.88	COINS IN	61,189,540.25	66,838,160.75	56,461,759.00	346,441,722.55
AGP	16,114,173.86	16,915,340.23	15,485,062.91	88,143,777.50	AGP	3,395,431.75	3,815,903.90	3,276,821.67	20,046,213.86
AVG DAILY AGP	91.12	92.33	81.11	96.05	AVG DAILY AGP	70.12	75.98	60.21	79.89
HOLD %	5.68%	5.67%	6.00%	5.78%	HOLD %	5.55%	5.71%	5.80%	5.79%
50¢ SLOTS	197	197	143	928	50¢ SLOTS	101	101	82	494
COINS IN	10,697,348.50	11,222,619.00	6,179,463.50	54,278,367.00	COINS IN	4,498,369.00	5,098,350.00	3,148,495.00	24,552,619.50
AGP	685,885.82	686,716.89	312,022.44	3,233,122.48	AGP	293,953.57	327,622.14	188,289.19	1,553,386.98
AVG DAILY AGP	116.06	112.45	73.17	114.36	AVG DAILY AGP	97.01	104.64	77.76	103.62
HOLD %	6.41%	6.12%	5.05%	5.96%	HOLD %	6.53%	6.43%	5.98%	6.33%
\$1 SLOTS	2,997	2,988	3,001	15,125	\$1 SLOTS	888	865	905	4,450
COINS IN	282,183,023.00	288,786,804.10	253,097,038.00	1,463,342,087.10	COINS IN	62,039,713.00	64,214,106.00	55,834,429.00	335,080,658.00
AGP	13,643,371.44	13,707,000.41	13,027,004.77	70,702,300.86	AGP	2,776,597.00	3,033,255.27	2,861,057.48	15,775,452.30
AVG DAILY AGP	151.74	147.98	145.57	153.43	AVG DAILY AGP	104.23	113.12	107.06	116.81
HOLD %	4.83%	4.75%	5.15%	4.83%	HOLD %	4.48%	4.72%	5.12%	4.71%
\$5 SLOTS	266	265	279	1,353	\$5 SLOTS	93	96	104	500
COINS IN	53,995,720.00	52,857,100.00	36,077,630.00	261,513,515.00	COINS IN	12,500,125.00	11,930,915.00	7,708,450.00	54,537,675.00
AGP	2,546,533.23	2,175,254.20	1,683,814.43	11,328,869.03	AGP	725,816.68	578,263.40	454,731.71	2,801,296.66
AVG DAILY AGP	319.11	264.79	202.39	274.84	AVG DAILY AGP	260.15	194.31	148.07	184.61
HOLD %	4.72%	4.12%	4.67%	4.33%	HOLD %	5.81%	4.85%	5.90%	5.14%
BJ TABLES	123	123	138	619	BJ TABLES	32	31	39	159
BJ DROP	4,659,796.10	4,977,479.07	5,058,915.75	25,712,329.99	BJ DROP	936,952.25	1,097,580.87	1,154,241.60	5,775,238.82
AGP	886,950.35	898,486.07	997,299.25	4,598,437.29	AGP	171,370.75	182,088.87	222,964.60	991,132.82
AVG DAILY AGP	240.37	235.64	242.35	243.84	AVG DAILY AGP	178.51	189.48	193.60	205.40
HOLD %	19.03%	18.05%	19.71%	17.88%	HOLD %	18.29%	16.59%	19.32%	17.16%
POKER TABLES	89	90	75	439	POKER TABLES	23	24	18	119
POKER DROP	2,208,303.57	2,336,207.60	2,693,293.76	11,914,945.22	POKER DROP	313,513.02	382,768.75	414,169.50	2,110,057.52
AGP	1,186,850.87	1,228,862.45	1,116,962.51	6,119,790.36	AGP	240,450.07	262,947.85	193,974.00	1,310,845.52
AVG DAILY AGP	444.51	440.45	499.42	457.57	AVG DAILY AGP	348.48	353.42	364.93	362.97
HOLD %	20.46%	19.57%	19.37%	19.33%	HOLD %	28.76%	26.80%	21.14%	23.55%
TOTAL AGP	47,210,569.55	47,888,358.27	40,288,959.18	244,792,901.31	TOTAL AGP	10,337,818.46	11,080,280.48	9,209,352.66	56,927,936.94
GAMING TAXES	6,489,704.60	6,032,695.91	6,201,831.08	21,765,708.54	GAMING TAXES	623,222.40	435,876.69	972,324.24	1,400,247.60
# OF ACCOUNTS	48	48	49	49	# OF ACCOUNTS	18	18	19	19
AVG. DAYS OPEN	30.00	31.00	29.82	30.47	AVG. DAYS OPEN	30.00	31.00	29.53	30.35

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	NOV. 1999	OCT. 1999	NOV. 1998	TAX YTD		NOV. 1999	OCT. 1999	NOV. 1998	TAX YTD
5¢ SLOTS	1,932	1,897	1,424	9,516	5¢ SLOTS	815	808	847	4,017
COINS IN	104,822,760.50	107,927,845.07	63,074,349.16	522,769,621.37	COINS IN	22,726,294.05	22,291,722.25	23,068,094.25	116,162,847.25
AGP	6,929,028.46	7,264,891.78	3,834,609.86	34,651,217.33	AGP	1,770,854.85	1,421,208.71	1,808,133.20	8,495,497.83
AVG DAILY AGP	119.55	123.54	89.76	119.00	AVG DAILY AGP	72.43	56.74	71.16	69.48
HOLD %	6.61%	6.73%	6.08%	6.63%	HOLD %	7.79%	6.38%	7.84%	7.31%
10¢ SLOTS	67	62	7	292	10¢ SLOTS	17	17	0	85
COINS IN	9,737,712.40	9,389,277.00	230,570.60	44,627,587.30	COINS IN	1,361,286.60	1,249,964.60	0.00	5,063,379.90
AGP	521,289.40	528,882.60	12,535.80	2,416,227.05	AGP	90,436.80	98,936.80	0.00	359,247.70
AVG DAILY AGP	259.35	275.17	59.69	270.42	AVG DAILY AGP	177.33	187.74	0.00	138.85
HOLD %	5.35%	5.63%	5.44%	5.41%	HOLD %	6.64%	7.92%	0.00%	7.10%
25¢ SLOTS	3,151	3,163	3,055	16,112	25¢ SLOTS	1,130	1,127	1,504	5,742
COINS IN	185,767,585.38	195,398,377.50	151,546,546.55	981,040,126.08	COINS IN	36,683,224.25	36,057,173.00	50,058,197.25	198,198,868.25
AGP	10,363,857.69	11,258,415.52	8,973,862.89	55,945,010.22	AGP	2,354,884.42	1,841,020.81	3,234,378.35	12,152,553.42
AVG DAILY AGP	109.64	114.82	97.91	113.47	AVG DAILY AGP	69.47	52.70	71.68	69.53
HOLD %	5.58%	5.76%	5.92%	5.70%	HOLD %	6.42%	5.11%	6.46%	6.13%
50¢ SLOTS	90	90	61	410	50¢ SLOTS	6	6	0	24
COINS IN	6,169,487.00	6,079,537.00	3,030,968.50	29,562,319.50	COINS IN	29,492.50	44,732.00	0.00	163,428.00
AGP	389,900.25	357,238.75	123,733.25	1,670,285.00	AGP	2,032.00	1,856.00	0.00	9,450.50
AVG DAILY AGP	144.41	3,969.32	67.61	133.13	AVG DAILY AGP	11.29	9.98	0.00	12.94
HOLD %	6.32%	5.88%	4.08%	5.65%	HOLD %	6.89%	4.15%	0.00%	5.78%
\$1 SLOTS	1,555	1,556	1,385	7,821	\$1 SLOTS	554	567	711	2,854
COINS IN	188,075,293.00	191,636,551.10	151,060,632.00	954,310,046.10	COINS IN	32,068,017.00	32,936,147.00	46,201,977.00	173,951,383.00
AGP	9,168,124.78	9,249,810.16	7,753,553.31	46,015,504.90	AGP	1,698,649.66	1,423,934.98	2,412,393.98	8,911,343.66
AVG DAILY AGP	196.53	191.76	186.61	192.27	AVG DAILY AGP	102.21	81.01	113.10	102.58
HOLD %	4.87%	4.83%	5.13%	4.82%	HOLD %	5.30%	4.32%	5.22%	5.12%
\$5 SLOTS	133	130	115	651	\$5 SLOTS	40	39	60	202
COINS IN	38,923,040.00	37,922,705.00	22,753,020.00	189,178,605.00	COINS IN	2,572,555.00	3,003,480.00	5,616,160.00	17,797,235.00
AGP	1,736,334.55	1,408,236.80	1,041,428.22	7,606,489.37	AGP	84,382.00	188,754.00	187,654.50	921,083.00
AVG DAILY AGP	435.17	349.44	301.86	381.84	AVG DAILY AGP	70.32	156.12	104.25	149.81
HOLD %	4.46%	3.71%	4.58%	4.02%	HOLD %	3.28%	6.28%	3.34%	5.18%
BJ TABLES	66	67	64	339	BJ TABLES	25	25	35	121
BJ DROP	3,197,072.10	3,320,349.15	3,084,247.15	16,964,903.11	BJ DROP	525,771.75	559,549.05	820,427.00	2,972,188.06
AGP	607,964.35	596,692.90	616,735.65	3,065,047.16	AGP	107,615.25	119,704.30	157,599.00	542,257.31
AVG DAILY AGP	307.05	287.29	321.22	295.47	AVG DAILY AGP	143.49	154.46	150.09	147.23
HOLD %	19.02%	17.97%	20.00%	18.07%	HOLD %	20.47%	21.39%	19.21%	18.24%
POKER TABLES	51	51	43	254	POKER TABLES	15	15	14	66
POKER DROP	1,676,118.55	1,705,419.35	1,902,071.76	8,545,004.45	POKER DROP	218,672.00	248,019.50	377,052.50	1,259,883.25
AGP	844,528.80	877,040.60	786,857.01	4,278,978.71	AGP	101,872.00	88,874.00	136,131.50	529,966.13
AVG DAILY AGP	551.98	554.74	609.97	550.54	AVG DAILY AGP	226.38	191.13	324.12	263.81
HOLD %	18.81%	18.52%	19.73%	18.03%	HOLD %	21.20%	15.70%	15.81%	21.07%
TOTAL AGP	30,656,365.65	31,618,382.50	23,143,315.99	155,919,198.51	TOTAL AGP	6,216,385.44	5,189,695.29	7,936,290.53	31,945,765.86
GAMING TAXES	4,908,421.78	4,890,030.73	4,029,562.66	17,218,531.85	GAMING TAXES	958,060.42	706,788.49	1,199,944.18	3,146,929.09
# OF ACCOUNTS	19	19	18	19	# OF ACCOUNTS	11	11	12	11
AVG. DAYS OPEN	30.00	31.00	30.00	30.60	AVG. DAYS OPEN	30.00	31.00	30.00	30.44

NOVEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	13,524	\$45,109,100	\$111.18	5.54%
Tables	212	\$2,073,801	\$326.07	19.49%
TOTAL	13,736	\$47,210,569	\$114.50	5.75%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,007	\$9,925,997	\$82.57	5.42%
Tables	55	\$411,821	\$249.59	20.91%
TOTAL	4,062	\$10,337,818	\$84.83	5.60%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	6,951	\$29,203,872	\$140.05	5.46%
Tables	117	\$1,452,493	\$413.82	18.95%
TOTAL	7,068	\$30,656,365	\$144.58	5.68%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,566	\$6,006,898	\$78.03	6.29%
Tables	40	\$209,487	\$174.57	20.68%
TOTAL	2,606	\$6,216,385	\$79.51	6.46%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in November. Hold percentage does not include player-banked poker tables.

GAMING

JANUARY 2000

DATES TO REMEMBER

- ✓ January 17 • Presidents Day. Division of Gaming offices closed.
- ✓ January 18 • December gaming tax returns due
- ✓ January 20 • Gaming Commission meeting, 9 a.m., 1881 Pierce St. Rm. 110, Lakewood

UPDATE

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

GAMING ♦ UPDATE

Changes in Made in Meeting Sites, Dates

The Colorado Limited Gaming Control Commission will conduct its February 17 meeting at the Lodge Casino in Black Hawk instead of its regular meeting location in Lakewood. In addition, the Commission meeting scheduled for April 20 has been moved to April 27.

Commission Action

The Gaming Commission took the following action at its January 19 meeting in Lakewood:

- Renewed the retail licenses of: Johnny Nolon Saloon & Gambling Emporium
- Renewed the manufacturer/distributor license of: Silicon Gaming-Colorado, Inc.
- Renewed the operator license of: International Gaming Association, Inc.
- Issued new retail license to: Blackhawk Brewery and Casino, LLC, dba Mardi Gras Casino, Black Hawk
- Issued new operator license to: Aristocrat, Inc.
- Adopted changes to Colorado Limited Gaming Regulations 47.1-207 and 47.1-426

License Denials

The Division of Gaming has issued notices of denial to the following support license applicants, who have 60 days to appeal and ask for a hearing:

- John Haese, 21223
- Lisa Richards, 22143
- Kenneth Smith, 22299
- Chong Soon Yi, 22397
- Kristie Moore, 21450
- Cynthia Libor, 21618
- Danny Demos, 21669

Annual AGP in 1999 Best Ever

Colorado casinos entered the new millenium coming off a record year for revenues. Casinos statewide reported \$551.3 million in adjusted gross proceeds (AGP) in calendar 1999, up 15.0% over \$479.2 million posted in 1998. The record year was capped by \$41.5 million in AGP in December, a 16.1 percent jump over \$34.8 million in December 1998, but down from \$47.2 million in November. AGP is most simply defined as the amount wagered less payouts from casinos.

Most of the annual increase is attributable to Black Hawk's 19 casinos, which reported \$28.0 million in AGP in December, accumulating \$354.9 million in 1999, up from \$272.0 million in 1998. Cripple Creek's 18 casinos generated \$8.7 million in AGP in December, bringing their annual total to \$122.6 million, up from \$113.2 million in 1998.

Central City's 11 casinos reported \$4.7 million in AGP in December, reaching \$73.7 million in 1999, down from \$93.9 million the previous year. Revenues from Black Hawk casinos in December generated 67.5 percent of the statewide market; Cripple Creek casinos, 21.0 percent; and Central City casinos, 11.4 percent. The year-end market shares showed 64.4 percent of revenues came from Black Hawk casinos, 22.2 from Cripple Creek casinos and 13.4 percent from Central City casinos.

Casinos paid \$6.2 million in gaming tax proceeds in December to bring the annual total to \$72.9 million for the year, up from \$63.5 million in 1998. Under the current graduated tax structure, casinos pay on an annual basis beginning each July, 0.25% on the first \$2 million in AGP; 2% from \$2 million to \$4 million; 4% from \$4 million to \$5 million; 11% from \$5 million to \$10 million; 16% from \$10 million to \$15 million and 20% above \$15 million. In December, 24 casinos recorded revenues at the 0.25% tax bracket, eight in the 2% range, two at the 4% rate, five at 11%, four in the 16% range and five at the 20% rate.

COLORADO AGP BY YEAR

YEAR	TOTAL AGP	% CHNG
1991	\$ 23,128,786	
1992	\$ 180,093,097	
1993	\$ 259,910,123	44.3%
1994	\$ 325,684,641	25.3%
1995	\$ 384,342,947	18.0%
1996	\$ 411,666,443	7.1%
1997	\$ 430,650,228	4.6%
1998	\$ 479,217,576	11.3%
1999	\$ 551,319,150	15.0%

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	DEC. 1999	NOV. 1999	DEC. 1998	TAX YTD		DEC. 1999	NOV. 1999	DEC. 1998	TAX YTD
5¢ SLOTS	4,073	4,039	3,796	24,179	5¢ SLOTS	1,304	1,292	1,180	7,877
COINS IN	160,435,743.18	170,047,266.35	118,978,882.85	1,020,007,801.28	COINS IN	39,114,333.00	42,498,211.80	31,619,353.35	259,753,922.48
AGP	10,621,002.82	11,385,069.64	7,279,919.84	68,061,689.93	AGP	2,452,677.03	2,685,186.33	1,746,119.89	16,746,648.98
AVG DAILY AGP	85.13	93.96	63.06	92.31	AVG DAILY AGP	60.67	69.28	47.73	69.80
HOLD %	6.62%	6.70%	6.12%	6.67%	HOLD %	6.27%	6.32%	4.99%	6.45%
10¢ SLOTS	84	86	23	479	10¢ SLOTS	2	2	0	20
COINS IN	10,841,438.70	11,162,814.70	348,999.90	60,903,406.20	COINS IN	39,163.40	63,815.70	0.00	410,163.70
AGP	630,585.00	613,412.20	22,479.50	3,420,813.95	AGP	2,461.40	1,686.00	0.00	17,215.60
AVG DAILY AGP	245.09	237.76	32.14	234.20	AVG DAILY AGP	39.70	28.10	0.00	28.26
HOLD %	5.82%	5.50%	6.44%	5.62%	HOLD %	6.28%	2.64%	0.00%	4.20%
25¢ SLOTS	5,880	5,895	6,852	36,002	25¢ SLOTS	1,606	1,614	1,798	9,874
COINS IN	258,540,469.62	283,640,349.88	237,099,550.20	1,784,221,186.50	COINS IN	53,449,049.00	61,189,540.25	52,110,788.75	399,890,771.55
AGP	14,093,940.32	16,114,173.86	12,777,663.41	102,237,717.82	AGP	2,910,961.49	3,395,431.75	2,870,455.01	22,957,175.35
AVG DAILY AGP	78.25	91.12	61.32	93.13	AVG DAILY AGP	58.47	70.12	51.50	76.34
HOLD %	5.45%	5.68%	5.39%	5.73%	HOLD %	5.45%	5.55%	5.51%	5.74%
50¢ SLOTS	205	197	159	1,133	50¢ SLOTS	99	101	82	593
COINS IN	11,476,993.00	10,697,348.50	6,207,597.50	65,755,360.00	COINS IN	4,562,063.50	4,498,369.00	2,803,438.50	29,114,683.00
AGP	725,653.01	685,885.82	324,371.95	3,958,775.49	AGP	250,690.51	293,953.57	182,057.70	1,804,077.49
AVG DAILY AGP	115.57	116.06	67.09	114.58	AVG DAILY AGP	81.68	97.01	71.62	99.89
HOLD %	6.32%	6.41%	5.23%	6.02%	HOLD %	5.50%	6.53%	6.49%	6.20%
\$1 SLOTS	3,010	2,997	3,258	18,135	\$1 SLOTS	895	888	891	5,345
COINS IN	257,623,415.00	282,183,023.00	228,597,436.00	1,720,965,502.10	COINS IN	56,860,780.00	62,039,713.00	49,765,128.00	391,941,438.00
AGP	11,178,785.86	13,643,371.44	11,006,724.49	81,881,086.72	AGP	2,306,265.32	2,776,597.00	2,090,973.96	18,081,717.62
AVG DAILY AGP	121.25	151.74	111.09	148.07	AVG DAILY AGP	83.12	104.23	75.70	111.07
HOLD %	4.34%	4.83%	4.81%	4.76%	HOLD %	4.06%	4.48%	4.20%	4.61%
\$5 SLOTS	265	266	288	1,618	\$5 SLOTS	89	93	102	589
COINS IN	50,764,680.00	53,995,720.00	36,128,106.50	312,278,195.00	COINS IN	7,780,255.00	12,500,125.00	7,726,860.00	62,317,930.00
AGP	2,104,823.24	2,546,533.23	1,516,023.71	13,433,692.27	AGP	351,143.31	725,816.68	290,955.03	3,152,439.97
AVG DAILY AGP	259.31	319.11	173.10	272.28	AVG DAILY AGP	127.27	260.15	92.02	175.73
HOLD %	4.15%	4.72%	4.20%	4.30%	HOLD %	4.51%	5.81%	3.77%	5.06%
BJ TABLES	124	123	149	743	BJ TABLES	34	32	38	193
BJ DROP	4,585,624.35	4,659,796.10	4,785,889.56	30,297,954.34	BJ DROP	858,001.25	936,952.25	1,093,489.55	6,633,240.07
AGP	873,810.60	886,950.35	881,041.81	5,472,247.89	AGP	173,015.25	171,370.75	212,876.55	1,164,148.07
AVG DAILY AGP	230.06	240.37	194.44	241.53	AVG DAILY AGP	164.15	178.51	180.71	198.05
HOLD %	19.06%	19.03%	18.41%	18.06%	HOLD %	20.16%	18.29%	19.47%	17.55%
POKER TABLES	87	89	78	526	POKER TABLES	21	23	18	140
POKER DROP	2,123,563.55	2,208,303.57	2,439,963.01	14,038,508.77	POKER DROP	300,222.25	313,513.02	369,732.26	2,410,279.77
AGP	1,201,612.70	1,186,850.87	1,029,772.76	7,321,403.06	AGP	216,889.15	240,450.07	178,968.26	1,527,734.67
AVG DAILY AGP	450.92	444.51	434.14	456.46	AVG DAILY AGP	333.16	348.48	320.73	358.29
HOLD %	19.06%	20.46%	19.39%	19.56%	HOLD %	20.79%	28.76%	22.49%	23.21%
TOTAL AGP	41,574,698.22	47,210,569.55	34,837,997.47	286,367,599.53	TOTAL AGP	8,733,233.50	10,337,818.46	7,572,406.40	65,661,170.44
GAMING TAXES	6,226,366.95	6,489,704.60	5,566,226.17	27,992,075.49	GAMING TAXES	686,574.60	623,222.40	946,938.67	2,086,822.20
# OF ACCOUNTS	48	48	49	49	# OF ACCOUNTS	18	18	18	19
AVG. DAYS OPEN	30.63	30.00	30.41	30.49	AVG. DAYS OPEN	31.00	30.00	31.00	30.46

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	DEC. 1999	NOV. 1999	DEC. 1998	TAX YTD		DEC. 1999	NOV. 1999	DEC. 1998	TAX YTD
5¢ SLOTS	1,954	1,932	1,750	11,470	5¢ SLOTS	815	815	866	4,832
COINS IN	101,578,040.00	104,822,760.50	67,210,485.35	624,347,661.37	COINS IN	19,743,370.18	22,726,294.05	20,149,044.15	135,906,217.43
AGP	6,710,384.67	6,929,028.46	4,071,856.47	41,361,602.00	AGP	1,457,941.12	1,770,854.85	1,461,943.48	9,953,438.95
AVG DAILY AGP	110.78	119.55	78.95	117.59	AVG DAILY AGP	60.93	72.43	54.46	68.08
HOLD %	6.61%	6.61%	6.06%	6.62%	HOLD %	7.38%	7.79%	7.26%	7.32%
10¢ SLOTS	65	67	23	357	10¢ SLOTS	17	17	0	102
COINS IN	9,630,617.50	9,737,712.40	348,999.90	54,258,204.80	COINS IN	1,171,657.80	1,361,286.60	0.00	6,235,037.70
AGP	541,534.80	521,289.40	22,479.50	2,957,761.85	AGP	86,588.80	90,436.80	0.00	445,836.50
AVG DAILY AGP	268.75	259.35	33.16	270.16	AVG DAILY AGP	173.48	177.33	0.00	144.45
HOLD %	5.62%	5.35%	6.44%	5.45%	HOLD %	7.39%	6.64%	0.00%	7.15%
25¢ SLOTS	3,155	3,151	3,554	19,267	25¢ SLOTS	1,119	1,130	1,500	6,861
COINS IN	174,340,507.37	185,767,585.38	144,107,462.70	1,155,380,633.45	COINS IN	30,750,913.25	36,683,224.25	40,881,298.75	228,949,781.50
AGP	9,452,844.46	10,363,857.69	7,840,274.72	65,397,854.68	AGP	1,730,134.37	2,354,884.42	2,066,933.68	13,882,687.79
AVG DAILY AGP	96.65	109.64	74.86	110.68	AVG DAILY AGP	52.66	69.47	44.45	66.87
HOLD %	5.42%	5.58%	5.44%	5.66%	HOLD %	5.63%	6.42%	5.06%	6.06%
50¢ SLOTS	100	90	77	510	50¢ SLOTS	6	6	0	30
COINS IN	6,844,221.50	6,169,487.00	3,404,159.00	36,406,541.00	COINS IN	70,708.00	29,492.50	0.00	234,136.00
AGP	468,812.00	389,900.25	142,314.25	2,139,097.00	AGP	6,150.50	2,032.00	0.00	15,601.00
AVG DAILY AGP	151.23	144.41	62.72	136.77	AVG DAILY AGP	34.91	11.29	0.00	17.19
HOLD %	6.85%	6.32%	4.18%	5.88%	HOLD %	8.70%	6.89%	0.00%	6.66%
\$1 SLOTS	1,571	1,555	1,639	9,392	\$1 SLOTS	544	554	728	3,398
COINS IN	172,531,936.00	188,075,293.00	140,099,215.00	1,126,841,982.10	COINS IN	28,230,699.00	32,068,017.00	38,733,093.00	202,182,082.00
AGP	7,775,436.97	9,168,124.78	7,084,860.27	53,790,941.87	AGP	1,097,083.57	1,698,649.66	1,830,890.26	10,008,427.23
AVG DAILY AGP	159.66	196.53	146.68	186.76	AVG DAILY AGP	68.69	102.21	81.13	97.34
HOLD %	4.51%	4.87%	5.06%	4.77%	HOLD %	3.89%	5.30%	4.73%	4.95%
\$5 SLOTS	138	133	138	789	\$5 SLOTS	38	40	48	240
COINS IN	40,579,815.00	38,923,040.00	24,360,836.50	229,758,420.00	COINS IN	2,404,610.00	2,572,555.00	4,040,410.00	20,201,845.00
AGP	1,583,403.45	1,736,334.55	1,188,235.05	9,189,892.82	AGP	170,276.48	84,382.00	36,833.63	1,091,359.48
AVG DAILY AGP	370.13	435.17	292.18	379.81	AVG DAILY AGP	152.62	70.32	24.75	150.28
HOLD %	3.90%	4.46%	4.88%	4.00%	HOLD %	7.08%	3.28%	0.91%	5.40%
BJ TABLES	66	66	78	405	BJ TABLES	24	25	33	145
BJ DROP	3,244,584.60	3,197,072.10	2,955,531.01	20,209,487.71	BJ DROP	483,038.50	525,771.75	736,869.00	3,455,226.56
AGP	604,990.85	607,964.35	535,369.01	3,670,038.01	AGP	95,804.50	107,615.25	132,796.25	638,061.81
AVG DAILY AGP	295.69	307.05	232.90	295.49	AVG DAILY AGP	135.96	143.49	129.81	145.43
HOLD %	18.65%	19.02%	18.11%	18.16%	HOLD %	19.83%	20.47%	18.02%	18.47%
POKER TABLES	51	51	47	305	POKER TABLES	15	15	13	81
POKER DROP	1,606,298.30	1,676,118.55	1,745,115.75	10,151,302.75	POKER DROP	217,043.00	218,672.00	325,115.00	1,476,926.25
AGP	878,016.55	844,528.80	714,769.25	5,156,995.26	AGP	106,707.00	101,872.00	136,035.25	636,673.13
AVG DAILY AGP	555.36	551.98	516.05	551.35	AVG DAILY AGP	242.30	226.38	337.56	259.77
HOLD %	20.68%	18.81%	18.18%	18.45%	HOLD %	22.64%	21.20%	22.51%	21.30%
TOTAL AGP	28,087,936.10	30,656,365.65	21,600,158.52	184,007,134.61	TOTAL AGP	4,753,528.62	6,216,385.44	5,665,432.55	36,699,294.48
GAMING TAXES	4,805,296.06	4,908,421.78	3,788,736.54	22,023,827.91	GAMING TAXES	734,496.29	958,060.42	830,550.96	3,881,425.38
# OF ACCOUNTS	19	19	19	19	# OF ACCOUNTS	11	11	12	11
AVG. DAYS OPEN	31.00	30.00	29.47	30.67	AVG. DAYS OPEN	29.36	30.00	31.00	30.26

DECEMBER AGP BY DEVICE

Statewide					Cripple Creek				
Device	Number	AGP	Avg. Daily AGP/Device	Hold %	Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	13,565	\$39,499,275	\$95.06	5.25%	Slots	4012	\$8,343,329	\$67.08	5.14%
Tables	211	\$2,075,423	\$317.29	19.64%	Tables	55	\$389,904	\$228.68	20.33%
TOTAL	13,776	\$41,574,698	\$98.41	5.48%	TOTAL	4,067	\$8,733,233	\$69.27	5.35%

Black Hawk					Central City				
Device	Number	AGP	Avg. Daily AGP/Device	Hold %	Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	7,010	\$26,604,929	\$122.43	5.25%	Slots	2,543	\$4,551,017	\$60.95	5.52%
Tables	117	\$1,483,007	\$408.88	19.32%	Tables	39	\$202,511	\$176.84	20.70%
TOTAL	7,127	\$28,087,936	\$127.13	5.49%	TOTAL	2,582	\$4,753,528	\$62.70	5.72%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.

GAMING

JANUARY 2000

DATES TO REMEMBER

- ✓ February 15 • January gaming tax returns due
- ✓ February 17 • Gaming Commission meeting, 9 a.m., The Lodge Casino, Black Hawk
- ✓ February 21 • Presidents Day. Division of Gaming offices closed.

UPDATE

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

GAMING ♦ UPDATE

Y2K Starts More than OK

Colorado casinos kicked off the new millenium in record style, earning \$49.6 million in AGP in January, the third best month in the eight-year history of gaming in the state. The January total was up 19.5 percent from \$41.5 million in December and up 17.3 percent over \$42.3 million in January 1999. The \$49.6 million in January has only been topped by \$51.4 million in July 1999 and \$50.1 million in August 1999. Black Hawk's 19 casinos recorded their best month ever, with \$32.8 million in AGP in January; Cripple Creek's 18 casinos, \$10.0 million; Central City's nine casinos, \$6.7 million.

Casinos paid \$7.6 million in gaming tax proceeds in January, with 19 casinos recording revenues at the 0.25% tax rate, 11 at the 2% rate, none in the 4% range, seven at 11%, three in the 16% range and six in the 20% bracket.

Commission Action

The Gaming Commission took the following action at its February 17 meeting in Black Hawk:

- Renewed the retail licenses of: Creeker's, Inc.; Gold Rush Hotel & Casino; Gold Digger's Casino
- Renewed the manufacturer/distributor licenses of: AGI Distribution, Inc.; Atronic Americas, LLC; Novomatic Colorado, Inc.
- Approved ownership change in: Novomatic Colorado, Inc.

License Denial

The Division of Gaming has issued a notice of denial to the following support license applicant, who has 60 days to appeal and ask for a hearing:

- Donald Hayes, 21989

Message From the Director

The headlines were almost sensational: **Huge Casinos Crush Towns, Auditors Say. Big Casinos Called on Carpet.** From seeing those newspaper headlines in early February, one might think a major scandal was unfolding. In reality, nothing could be farther from the truth.



The headlines and accompanying news stories followed the release of the State Auditor's performance audit of the Division of Gaming and the Colorado Limited Gaming Control Commission. State auditors scrutinized our work over a period of several months and developed a list of recommendations. Typically, the agency being audited will review those recommendations and provide a response indicating agreement or disagreement. When the recommendations cover operational issues, there is usually, but not always, some level of agreement on the part of the state agency. That is not always the rule when it comes to policy issues.

A number of the auditor's recommendations concerned the Gaming Commission's role in establishing the annual gaming tax. Having been involved with every tax setting season since gaming's inception, it was difficult reading some of the criticism leveled at the Commission. The audit report implied the Commission doesn't consider information in a comprehensive manner. The Commission disagreed and we told the State Auditors exactly that. Other recommendations concerned alternative tax policies, and while the Commission has considered many different approaches over the past several years, those suggested in the report were not deemed viable.

The report was also critical of the Commission's role in restricting casino size. This has been a sensitive issue for many years, and the Commission has discussed it a number of times. The Commission's response to the recommendation boiled down to the fact that size of a building is to be determined by the municipalities. That is in the state constitution. Even if the Commission wanted to exert some control over the matter, it does not have the authority to do so. This message was relayed to the State Auditor and Legislative Audit Committee.

The auditors also criticized the Division for not meeting our internal goal of auditing 80% of gaming revenue. I believe 80% is an extremely aggressive goal, and I also believe we will meet that this year. As everyone in the industry is aware, the Division does much more than simply audit casinos. Our compliance inspection program and Information Systems program are equally as important as our revenue audit program. In fact, other jurisdictions have complimented Colorado on our innovative approach to working with the industry.

It is true we took the unusual step of disagreeing with a majority of the State Audit recommendations. We didn't do this to be contrary, but rather to open the dialogue and have a frank discussion concerning the work of the Division and Commission.

—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	JAN. 2000	DEC. 1999	JAN. 1999	TAX YTD		JAN. 2000	DEC. 1999	JAN. 2000	TAX YTD
5¢ SLOTS	4,019	4,073	3,713	28,198	5¢ SLOTS	1,311	1,304	1,110	9,188
COINS IN	183,332,229.20	160,435,743.18	131,620,917.40	1,203,340,030.48	COINS IN	43,485,219.00	39,114,333.00	31,472,141.75	303,239,141.48
AGP	12,461,155.50	10,621,002.82	8,348,906.80	80,522,845.43	AGP	2,737,692.87	2,452,677.03	2,022,709.50	19,484,341.85
AVG DAILY AGP	101.59	85.13	72.53	93.64	AVG DAILY AGP	67.36	60.67	58.78	69.45
HOLD %	6.80%	6.62%	6.34%	6.69%	HOLD %	6.30%	6.27%	6.43%	6.43%
10¢ SLOTS	82	84	23	561	10¢ SLOTS	2	2	0	22
COINS IN	11,603,666.80	10,841,438.70	3,374,490.80	72,507,073.00	COINS IN	57,681.70	39,163.40	0.00	467,845.40
AGP	703,319.50	630,585.00	173,999.79	4,124,133.45	AGP	2,952.80	2,461.40	0.00	20,168.40
AVG DAILY AGP	281.03	245.09	244.04	241.05	AVG DAILY AGP	47.63	39.70	0.00	30.02
HOLD %	6.06%	5.82%	5.16%	5.69%	HOLD %	5.12%	6.28%	0.00%	4.31%
25¢ SLOTS	5,707	5,880	6,666	41,709	25¢ SLOTS	1,625	1,606	1,710	11,499
COINS IN	302,842,380.00	258,540,469.62	276,656,477.00	2,087,063,566.50	COINS IN	60,910,324.25	53,449,049.00	58,133,112.50	460,801,095.80
AGP	16,981,632.78	14,093,940.32	15,882,127.56	119,219,350.60	AGP	3,270,119.56	2,910,961.49	3,425,680.29	26,227,294.91
AVG DAILY AGP	97.50	78.25	76.86	93.73	AVG DAILY AGP	64.92	58.47	64.62	74.70
HOLD %	5.61%	5.45%	5.74%	5.71%	HOLD %	5.37%	5.45%	5.89%	5.69%
50¢ SLOTS	202	205	143	1,335	50¢ SLOTS	96	99	66	689
COINS IN	13,584,415.00	11,476,993.00	7,827,764.50	79,339,775.00	COINS IN	4,672,273.50	4,562,063.50	2,996,118.00	33,786,956.50
AGP	781,991.04	725,653.01	434,374.39	4,740,766.53	AGP	306,133.79	250,690.51	166,062.39	2,110,211.28
AVG DAILY AGP	126.84	115.57	97.99	116.44	AVG DAILY AGP	102.87	81.68	81.16	100.30
HOLD %	5.76%	6.32%	5.55%	5.98%	HOLD %	6.55%	5.50%	5.54%	6.25%
\$1 SLOTS	2,915	3,010	3,194	21,050	\$1 SLOTS	897	895	857	6,242
COINS IN	293,575,917.00	257,623,415.00	264,025,083.00	2,014,541,419.10	COINS IN	62,847,107.00	56,860,780.00	55,958,191.00	454,788,545.00
AGP	14,674,900.05	11,178,785.86	13,389,621.67	96,555,986.77	AGP	2,933,480.28	2,306,265.32	2,773,365.93	21,015,197.90
AVG DAILY AGP	164.95	121.25	135.23	150.41	AVG DAILY AGP	105.49	83.12	104.39	110.26
HOLD %	5.00%	4.34%	5.07%	4.79%	HOLD %	4.67%	4.06%	4.96%	4.62%
\$5 SLOTS	270	265	288	1,888	\$5 SLOTS	97	89	99	686
COINS IN	57,124,805.00	50,764,680.00	43,589,845.00	369,403,000.00	COINS IN	6,142,175.00	7,780,255.00	7,832,405.00	68,460,105.00
AGP	1,675,766.25	2,104,823.24	1,832,744.47	15,109,458.52	AGP	284,557.74	351,143.31	224,844.84	3,436,997.71
AVG DAILY AGP	203.36	259.31	205.28	262.41	AVG DAILY AGP	94.63	127.27	73.26	164.08
HOLD %	2.93%	4.15%	4.20%	4.09%	HOLD %	4.63%	4.51%	2.87%	5.02%
BJ TABLES	124	124	143	867	BJ TABLES	34	34	36	227
BJ DROP	4,978,414.90	4,585,624.35	5,425,912.20	35,276,369.24	BJ DROP	941,972.75	858,001.25	1,079,631.90	7,575,212.82
AGP	895,130.90	873,810.60	1,040,105.20	6,367,378.79	AGP	184,555.50	173,015.25	180,773.15	1,348,703.57
AVG DAILY AGP	236.53	230.06	234.63	240.81	AVG DAILY AGP	175.10	164.15	161.98	194.58
HOLD %	17.98%	19.06%	19.17%	18.05%	HOLD %	19.59%	20.16%	16.74%	17.80%
POKER TABLES	88	87	75	614	POKER TABLES	21	21	16	161
POKER DROP	2,305,844.10	2,123,563.55	2,903,486.16	16,344,352.87	POKER DROP	336,819.00	300,222.25	419,699.25	2,747,098.77
AGP	1,266,931.25	1,201,612.70	1,205,370.91	8,588,334.31	AGP	242,831.90	216,889.15	232,828.75	1,770,566.57
AVG DAILY AGP	471.72	450.92	518.44	458.65	AVG DAILY AGP	373.01	333.16	469.41	360.16
HOLD %	19.72%	20.90%	19.66%	19.59%	HOLD %	24.17%	20.79%	29.61%	23.32%
TOTAL AGP	49,618,571.90	41,574,698.22	42,307,250.79	335,986,171.43	TOTAL AGP	10,035,147.62	8,733,233.50	9,026,264.85	75,696,318.06
GAMING TAXES	7,655,917.58	6,226,366.95	6,432,435.16	35,647,993.07	GAMING TAXES	919,284.18	686,574.60	1,199,721.99	3,006,106.38
# OF ACCOUNTS	46	48	48	48	# OF ACCOUNTS	18	18	17	18
AVG. DAYS OPEN	30.52	30.63	31.00	30.50	AVG. DAYS OPEN	31.00	31.00	31.00	30.53

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	JAN. 2000	DEC. 1999	JAN. 1999	TAX YTD		JAN. 2000	DEC. 1999	JAN. 1999	TAX YTD
5¢ SLOTS	2,016	1,954	1,751	13,486	5¢ SLOTS	692	815	852	5,524
COINS IN	115,207,710.65	101,578,040.00	80,354,335.30	739,555,372.02	COINS IN	24,639,299.55	19,743,370.18	19,794,440.35	160,545,516.98
AGP	7,833,424.83	6,710,384.67	4,966,511.94	49,195,026.83	AGP	1,890,037.80	1,457,941.12	1,359,685.36	11,843,476.75
AVG DAILY AGP	130.22	110.78	91.50	119.41	AVG DAILY AGP	88.11	60.93	51.48	70.61
HOLD %	6.80%	6.61%	6.18%	6.65%	HOLD %	7.67%	7.38%	6.87%	7.38%
10¢ SLOTS	63	65	23	420	10¢ SLOTS	17	17	0	119
COINS IN	10,160,539.50	9,630,617.50	3,374,490.80	64,418,744.30	COINS IN	1,385,445.60	1,171,657.80	0.00	7,620,483.30
AGP	586,665.70	541,534.80	173,999.79	3,544,427.55	AGP	113,701.00	86,588.80	0.00	559,537.50
AVG DAILY AGP	312.07	268.75	244.04	276.25	AVG DAILY AGP	215.75	173.48	0.00	154.85
HOLD %	5.77%	5.62%	5.16%	5.50%	HOLD %	8.21%	7.39%	0.00%	7.34%
25¢ SLOTS	3,154	3,155	3,502	22,421	25¢ SLOTS	928	1,119	1,454	7,789
COINS IN	203,298,786.75	174,340,507.37	177,907,613.25	1,358,679,420.20	COINS IN	38,633,269.00	30,750,913.25	40,615,751.25	267,583,050.50
AGP	11,211,794.29	9,452,844.46	10,043,012.00	76,609,648.97	AGP	2,499,718.93	1,730,134.37	2,413,435.27	16,382,406.72
AVG DAILY AGP	119.13	96.65	92.51	111.85	AVG DAILY AGP	86.89	52.66	53.54	69.27
HOLD %	5.51%	5.42%	5.65%	5.64%	HOLD %	6.47%	5.63%	5.94%	6.12%
50¢ SLOTS	100	100	77	610	50¢ SLOTS	6	6	0	36
COINS IN	8,872,897.50	6,844,221.50	4,831,646.50	45,279,438.50	COINS IN	39,244.00	70,708.00	0.00	273,380.00
AGP	472,811.25	468,812.00	268,312.00	2,611,908.25	AGP	3,046.00	6,150.50	0.00	18,647.00
AVG DAILY AGP	158.45	151.23	112.41	140.16	AVG DAILY AGP	16.38	34.91	0.00	17.06
HOLD %	5.33%	6.85%	5.55%	5.77%	HOLD %	7.76%	8.70%	0.00%	6.82%
\$1 SLOTS	1,536	1,571	1,644	10,928	\$1 SLOTS	482	544	693	3,880
COINS IN	196,866,520.00	172,531,936.00	166,329,001.00	1,323,708,502.10	COINS IN	33,862,290.00	28,230,699.00	41,737,891.00	236,044,372.00
AGP	9,835,812.06	7,775,436.97	8,447,482.11	63,626,753.93	AGP	1,905,607.71	1,097,083.57	2,168,773.63	11,914,034.94
AVG DAILY AGP	214.60	159.66	165.75	190.59	AVG DAILY AGP	127.53	68.69	100.95	101.13
HOLD %	5.00%	4.51%	5.08%	4.81%	HOLD %	5.63%	3.89%	5.20%	5.05%
\$5 SLOTS	138	138	141	927	\$5 SLOTS	35	38	48	275
COINS IN	47,438,135.00	40,579,815.00	31,612,125.00	277,196,555.00	COINS IN	3,544,495.00	2,404,610.00	4,145,315.00	23,746,340.00
AGP	1,311,203.21	1,583,403.45	1,340,182.85	10,501,096.03	AGP	80,005.30	170,276.48	267,716.78	1,171,364.78
AVG DAILY AGP	318.41	370.13	306.61	370.82	AVG DAILY AGP	73.74	152.62	179.92	140.28
HOLD %	2.76%	3.90%	4.24%	3.79%	HOLD %	2.26%	7.08%	6.46%	4.93%
BJ TABLES	72	66	78	477	BJ TABLES	18	24	29	163
BJ DROP	3,492,551.15	3,244,584.60	3,637,864.55	23,702,038.86	BJ DROP	543,891.00	483,038.50	708,415.75	3,999,117.56
AGP	623,978.90	604,990.85	706,577.30	4,294,016.91	AGP	86,596.50	95,804.50	152,754.75	724,658.31
AVG DAILY AGP	290.43	295.69	292.22	294.68	AVG DAILY AGP	155.19	135.96	169.92	146.41
HOLD %	17.87%	18.65%	19.42%	18.12%	HOLD %	15.92%	19.83%	21.56%	18.12%
POKER TABLES	52	51	46	357	POKER TABLES	15	15	13	96
POKER DROP	1,720,034.10	1,606,298.30	2,166,222.91	11,871,336.85	POKER DROP	248,991.00	217,043.00	317,564.00	1,725,917.25
AGP	898,101.85	878,016.55	842,156.16	6,055,097.11	AGP	125,997.50	106,707.00	130,386.00	762,670.63
AVG DAILY AGP	578.79	555.36	590.57	555.22	AVG DAILY AGP	270.96	242.30	323.54	261.64
HOLD %	19.16%	20.68%	18.24%	18.55%	HOLD %	17.55%	22.64%	18.13%	20.76%
TOTAL AGP	32,873,253.30	28,087,936.10	26,791,564.44	216,880,387.91	TOTAL AGP	6,710,170.98	4,753,528.62	6,492,751.79	43,409,465.46
GAMING TAXES	5,657,250.58	4,805,296.06	4,286,128.01	27,681,078.49	GAMING TAXES	1,079,382.82	734,496.29	946,585.16	4,960,808.20
# OF ACCOUNTS	19	19	19	19	# OF ACCOUNTS	9	11	12	11
AVG. DAYS OPEN	29.84	31.00	31.00	30.55	AVG. DAYS OPEN	31.00	29.36	31.00	30.36

JANUARY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	13,259	\$47,456,509	\$117.27	5.49%
Tables	212	\$2,162,062	\$328.98	18.53%
TOTAL	13,471	\$49,618,571	\$120.68	5.69%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,053	\$9,607,760	\$76.47	5.38%
Tables	55	\$427,387	\$250.67	20.80%
TOTAL	4,108	\$10,035,147	\$78.80	5.58%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	7,042	\$31,351,172	\$149.19	5.37%
Tables	124	\$1,522,080	\$411.33	18.29%
TOTAL	7,166	\$32,873,253	\$153.72	5.58%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,164	\$6,497,576	\$96.86	6.36%
Tables	33	\$212,594	\$207.81	16.43%
TOTAL	2,197	\$6,710,170	\$98.52	6.52%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in January. Hold percentage does not include player-banked poker tables.

GAMING

MARCH 2000

DATES TO REMEMBER

- ✓ March 15 • February gaming tax returns due
- ✓ March 16 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Lakewood

UPDATE

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

GAMING ♦ UPDATE

AGP Leaps Ahead Again

Colorado casino revenues leaped ahead in February, as casinos recorded their second best month ever with \$51.0 million in AGP, up 2.9 percent from \$49.6 million in January and 20.1 percent over \$42.5 million in February 1999. The February AGP figure has been topped only by \$51.4 million recorded in July 1999.

Black Hawk's 19 casinos reported their best month ever, with \$34.7 million in AGP in February; Cripple Creek's 18 casinos, \$11.1 million; Central City's nine casinos, \$5.1 million.

Casinos paid \$7.4 million in gaming tax proceeds in February, with 17 casinos reporting revenues at the 0.25% tax rate, 10 in the 2% bracket, three at the 4% rate, six at 11%, three in the 16% range and seven at the 20% rate.

Commission Action

The Gaming Commission took the following action at its March 16 meeting in Lakewood:

- Renewed the retail licenses of: Bullpen Sports Casino and Red Dolly Casino, Inc.
- Renewed the manufacturer/distributor license of: WMS Gaming, Inc.
- Issued new manufacturer/distributor and operator licenses to: Spin For Cash Wide Area Progressive Joint Venture

License Denial

The Division of Gaming has issued a notice of denial to the following support license applicants, who have 60 days to appeal and ask for a hearing:

- Margarito R. Barbarin, 22018
- Kenneth A. John, 22526
- Binh-Thai Nguyen, 21662

Tribal Casinos Boost Economy

An annual average of between \$29.0 million and \$33.3 million circulated in the Colorado economy from 1995-99 as a result of the Sky Ute Lodge & Casino in Ignacio and the Ute Mountain Casino in Towaoc, according to reports prepared by Deloitte & Touche LLP on behalf of the State, the Ute Mountain Ute and Southern Ute Indian tribes, and Archuleta, La Plata and Montezuma counties to measure the economic and social impacts created by tribal casino operations. As a result of the circulating moneys, an annual average of between 486 and 561 jobs outside the casinos were sustained in that five-year period and an annual average of \$10.0 million to \$11.7 million in personal income was generated. The reports found negative social impacts in the areas of arrest incidences, substance abuse, traffic counts and motor vehicle accident responses. Areas positively impacted included unemployment benefit recipient rates, employment rates, welfare recipient rates, tribal food distribution, roadway conditions and community projects and programs funded by gaming revenues.

Message From the Director

For most people, the month of April is a wonderful time. Winter is over and new growth is sprouting. Baseball has begun and the kids are busy playing outside. April promises a rebirth, a starting over. Indeed it is a time for anticipation. It is also the start of the tax setting process for the Colorado Limited Gaming Control Commission.



Soon Commission members will begin the comprehensive task of receiving information, analyzing data and making the determination as to what the gaming tax rates will be next fiscal year. I anticipate this year's process will follow the pre-established blueprint. The April meeting will include discussions on the tax setting methodology—the roadmap and the stage for presentations from all affected parties.

The month of May will include presentations from all the municipal and county governments which receive distributions from the Gaming Fund, and the Commission will hear from the state agencies which have programs affected by gaming.

Finally, June brings presentations from the Gaming entities themselves. The Commission considers information from individual casinos as well as from casino associations before taking all the information into consideration when making their decisions.

It is the Commission's desire that ALL interested parties participate in the process. Everyone impacted has a story to tell and the members want to hear it. You are encouraged to attend the meetings and make your viewpoints known. If you have materials to submit for consideration, please contact the Division of Gaming and we'll make sure the Commission is provided the information.

The tax-setting process is not as fun as watching a ballgame on a lazy spring day, but it is important. Historically, the process has been effective and comprehensive, and our desire is to continue in that vane.

—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	FEB. 2000	JAN. 2000	FEB. 1999	TAX YTD		FEB. 2000	JAN. 2000	FEB. 1999	TAX YTD
5¢ SLOTS	4,309	4,019	3,691	32,507	5¢ SLOTS	1,292	1,311	1,137	10,480
COINS IN	191,385,705.80	183,332,229.20	134,776,398.79	1,394,725,736.28	COINS IN	46,836,819.25	43,485,219.00	32,348,793.59	350,075,960.73
AGP	12,987,090.38	12,461,155.50	8,665,424.53	93,509,935.81	AGP	3,015,456.92	2,737,692.87	2,107,324.41	22,499,798.77
AVG DAILY AGP	104.80	101.59	85.19	95.00	AVG DAILY AGP	80.48	67.36	66.19	70.76
HOLD %	6.79%	6.80%	6.43%	6.70%	HOLD %	6.44%	6.30%	6.51%	6.43%
10¢ SLOTS	116	82	23	677	10¢ SLOTS	2	2	0	24
COINS IN	10,932,175.50	11,603,666.80	4,076,842.40	83,439,248.50	COINS IN	64,077.80	57,681.70	0.00	531,923.20
AGP	700,318.90	703,319.50	197,176.30	4,824,452.35	AGP	(3,507.10)	2,952.80	0.00	16,661.30
AVG DAILY AGP	209.92	281.03	311.06	235.34	AVG DAILY AGP	(60.47)	47.63	0.00	22.88
HOLD %	6.41%	6.06%	4.84%	5.78%	HOLD %	-5.47%	5.12%	0.00%	3.13%
25¢ SLOTS	5,982	5,707	6,586	47,691	25¢ SLOTS	1,622	1,625	1,712	13,121
COINS IN	306,370,787.50	302,842,380.00	273,019,319.25	2,393,434,354.00	COINS IN	65,309,480.50	60,910,324.25	58,110,665.00	526,110,576.30
AGP	17,930,528.14	16,981,632.78	16,021,123.56	137,149,878.74	AGP	3,669,936.04	3,270,119.56	3,370,024.72	29,897,230.95
AVG DAILY AGP	104.22	97.50	88.27	94.97	AVG DAILY AGP	78.02	64.92	70.30	75.10
HOLD %	5.85%	5.61%	5.87%	5.73%	HOLD %	5.62%	5.37%	5.80%	5.68%
50¢ SLOTS	205	202	154	1,540	50¢ SLOTS	96	96	75	785
COINS IN	13,736,646.50	13,584,415.00	7,725,684.00	93,076,421.50	COINS IN	4,922,591.50	4,672,273.50	3,235,303.00	38,709,548.00
AGP	805,264.37	781,991.04	447,999.25	5,546,030.90	AGP	313,448.12	306,133.79	184,685.50	2,423,659.40
AVG DAILY AGP	136.58	126.84	105.55	118.93	AVG DAILY AGP	112.59	102.87	87.95	101.75
HOLD %	5.86%	5.76%	5.80%	5.96%	HOLD %	6.37%	6.55%	5.71%	6.26%
\$1 SLOTS	3,132	2,915	3,194	24,182	\$1 SLOTS	889	897	871	7,131
COINS IN	292,458,456.00	293,575,917.00	252,378,161.90	2,306,999,875.10	COINS IN	63,737,381.00	62,847,107.00	54,668,603.00	518,525,926.00
AGP	14,019,879.82	14,674,900.05	13,008,592.72	110,575,866.59	AGP	3,186,655.18	2,933,480.28	2,654,638.38	24,201,853.08
AVG DAILY AGP	155.64	164.95	147.78	151.01	AVG DAILY AGP	123.60	105.49	108.85	111.85
HOLD %	4.79%	5.00%	5.15%	4.79%	HOLD %	5.00%	4.67%	4.86%	4.67%
\$5 SLOTS	301	270	285	2,189	\$5 SLOTS	96	97	98	782
COINS IN	55,341,910.00	57,124,805.00	43,045,190.00	424,744,910.00	COINS IN	7,382,800.00	6,142,175.00	7,012,505.00	75,842,905.00
AGP	2,307,264.83	1,675,766.25	2,102,492.00	17,416,723.35	AGP	491,662.83	284,557.74	403,117.00	3,928,660.54
AVG DAILY AGP	266.53	203.36	267.68	262.76	AVG DAILY AGP	176.60	94.63	146.91	165.57
HOLD %	4.17%	2.93%	4.88%	4.10%	HOLD %	6.66%	4.63%	5.75%	5.18%
BJ TABLES	121	124	143	988	BJ TABLES	31	34	36	258
BJ DROP	5,139,051.87	4,978,414.90	5,217,371.65	40,415,421.11	BJ DROP	972,907.01	941,972.75	1,092,039.75	8,548,119.83
AGP	994,214.37	895,130.90	918,358.20	7,361,593.16	AGP	191,179.26	184,555.50	169,467.00	1,539,882.83
AVG DAILY AGP	285.70	236.53	233.02	246.07	AVG DAILY AGP	212.66	175.10	168.12	196.71
HOLD %	19.35%	17.98%	17.60%	18.21%	HOLD %	19.65%	19.59%	15.52%	18.01%
POKER TABLES	92	88	74	706	POKER TABLES	24	21	18	185
POKER DROP	2,483,158.51	2,305,844.10	2,805,544.00	18,827,511.38	POKER DROP	378,391.75	336,819.00	440,158.50	3,125,490.52
AGP	1,197,673.21	1,266,931.25	1,147,114.25	9,786,007.52	AGP	258,341.95	242,831.90	225,988.50	2,028,908.52
AVG DAILY AGP	452.65	471.72	562.47	457.77	AVG DAILY AGP	371.18	373.01	448.39	361.44
HOLD %	18.89%	19.72%	19.83%	19.49%	HOLD %	27.62%	24.17%	28.98%	23.84%
TOTAL AGP	51,098,309.08	49,618,571.90	42,516,434.83	387,084,480.51	TOTAL AGP	11,178,904.87	10,035,147.62	9,115,245.51	86,875,222.93
GAMING TAXES	7,404,648.08	7,655,917.58	7,186,658.77	43,052,641.15	GAMING TAXES	1,084,570.24	919,284.18	1,271,971.93	4,090,676.62
# OF ACCOUNTS	46	46	48	48	# OF ACCOUNTS	18	18	17	18
AVG. DAYS OPEN	28.76	30.52	27.56	30.28	AVG. DAYS OPEN	29.00	31.00	28.00	30.34

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	FEB. 2000	JAN. 2000	FEB. 1999	TAX YTD		FEB. 2000	JAN. 2000	FEB. 1999	TAX YTD
5¢ SLOTS	2,314	2,016	1,717	15,800	5¢ SLOTS	703	692	837	6,227
COINS IN	123,192,394.40	115,207,710.65	81,416,121.20	862,747,766.42	COINS IN	21,356,492.15	24,639,299.55	21,011,484.00	181,902,009.13
AGP	8,390,141.02	7,833,424.83	5,078,510.13	57,585,167.85	AGP	1,581,492.44	1,890,037.80	1,479,589.99	13,424,969.19
AVG DAILY AGP	126.42	130.22	110.00	120.23	AVG DAILY AGP	79.10	88.11	63.13	71.57
HOLD %	6.81%	6.80%	6.24%	6.67%	HOLD %	7.41%	7.67%	7.04%	7.38%
10¢ SLOTS	97	63	23	517	10¢ SLOTS	17	17	0	136
COINS IN	9,838,510.10	10,160,539.50	4,076,842.40	74,257,254.40	COINS IN	1,029,587.60	1,385,445.60	0.00	8,650,070.90
AGP	622,743.80	586,665.70	197,176.30	4,167,171.35	AGP	81,082.20	113,701.00	0.00	640,619.70
AVG DAILY AGP	223.85	312.07	318.81	265.88	AVG DAILY AGP	167.71	215.75	0.00	156.37
HOLD %	6.33%	5.77%	4.84%	5.61%	HOLD %	7.88%	8.21%	0.00%	7.41%
25¢ SLOTS	3,453	3,154	3,446	25,874	25¢ SLOTS	907	928	1,428	8,696
COINS IN	207,920,880.00	203,298,786.75	175,339,157.50	1,566,600,300.20	COINS IN	33,140,427.00	38,633,269.00	39,569,496.75	300,723,477.50
AGP	12,421,032.59	11,211,794.29	10,190,748.26	89,030,681.56	AGP	1,839,559.51	2,499,718.93	2,460,350.58	18,221,966.23
AVG DAILY AGP	125.42	119.13	109.98	113.51	AVG DAILY AGP	71.31	86.89	61.53	69.56
HOLD %	5.97%	5.51%	5.81%	5.68%	HOLD %	5.55%	6.47%	6.22%	6.06%
50¢ SLOTS	103	100	79	713	50¢ SLOTS	6	6	0	42
COINS IN	8,775,999.00	8,872,897.50	4,490,381.00	54,055,437.50	COINS IN	38,056.00	39,244.00	0.00	311,436.00
AGP	489,914.25	472,811.25	263,313.75	3,101,822.50	AGP	1,902.00	3,046.00	0.00	20,549.00
AVG DAILY AGP	165.85	158.45	123.95	143.51	AVG DAILY AGP	11.15	16.38	0.00	16.24
HOLD %	5.58%	5.33%	5.86%	5.74%	HOLD %	5.00%	7.76%	0.00%	6.60%
\$1 SLOTS	1,777	1,536	1,634	12,705	\$1 SLOTS	466	482	689	4,346
COINS IN	200,502,502.00	196,866,520.00	159,014,681.90	1,524,211,004.10	COINS IN	28,218,573.00	33,862,290.00	38,694,877.00	264,262,945.00
AGP	9,578,290.55	9,835,812.06	8,593,720.42	73,205,044.48	AGP	1,254,934.09	1,905,607.71	1,760,233.92	13,168,969.03
AVG DAILY AGP	187.94	214.60	195.59	190.07	AVG DAILY AGP	94.69	127.53	91.24	100.59
HOLD %	4.78%	5.00%	5.40%	4.80%	HOLD %	4.45%	5.63%	4.55%	4.98%
\$5 SLOTS	170	138	139	1,097	\$5 SLOTS	35	35	48	310
COINS IN	44,831,115.00	47,438,135.00	32,007,990.00	322,027,670.00	COINS IN	3,127,995.00	3,544,495.00	4,024,695.00	26,874,335.00
AGP	1,609,347.00	1,311,203.21	1,425,760.00	12,110,443.03	AGP	206,255.00	80,005.30	273,615.00	1,377,619.78
AVG DAILY AGP	330.08	318.41	381.45	364.16	AVG DAILY AGP	207.21	73.74	203.58	147.52
HOLD %	3.59%	2.76%	4.45%	3.76%	HOLD %	6.59%	2.26%	6.80%	5.13%
BJ TABLES	72	72	78	549	BJ TABLES	18	18	29	181
BJ DROP	3,684,995.86	3,492,551.15	3,440,790.60	27,387,034.72	BJ DROP	481,149.00	543,891.00	684,541.30	4,480,266.56
AGP	711,844.61	623,978.90	597,674.65	5,005,861.52	AGP	91,190.50	86,596.50	151,216.55	815,848.81
AVG DAILY AGP	344.73	290.43	284.96	300.78	AVG DAILY AGP	178.13	155.19	186.23	149.63
HOLD %	19.32%	17.87%	17.37%	18.28%	HOLD %	18.95%	15.92%	22.09%	18.21%
POKER TABLES	53	52	46	410	POKER TABLES	15	15	10	111
POKER DROP	1,893,041.26	1,720,034.10	2,072,754.50	13,764,378.11	POKER DROP	211,725.50	248,991.00	292,631.00	1,937,642.75
AGP	832,663.26	898,101.85	799,652.25	6,887,760.37	AGP	106,668.00	125,997.50	121,473.50	869,338.63
AVG DAILY AGP	547.79	578.79	646.48	554.16	AVG DAILY AGP	250.04	270.96	433.83	259.99
HOLD %	17.60%	19.16%	17.90%	18.42%	HOLD %	14.77%	17.55%	20.93%	20.11%
TOTAL AGP	34,752,237.10	32,873,253.30	27,154,709.78	251,632,625.01	TOTAL AGP	5,167,167.11	6,710,170.98	6,246,479.54	48,576,632.57
GAMING TAXES	5,510,874.83	5,657,250.58	4,966,333.05	33,191,953.32	GAMING TAXES	809,203.01	1,079,382.82	948,353.79	5,770,011.21
# OF ACCOUNTS	19	19	19	19	# OF ACCOUNTS	9	9	12	11
AVG. DAYS OPEN	28.68	29.84	26.89	30.32	AVG. DAYS OPEN	28.44	31.00	28.00	30.12

FEBRUARY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,118	\$48,906,421	\$120.45	5.60%
Tables	213	\$2,191,888	\$354.85	19.20%
TOTAL	14,331	\$51,098,309	\$123.97	5.80%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,030	\$10,729,383	\$91.81	5.68%
Tables	55	\$449,521	\$281.83	21.88%
TOTAL	4,085	\$11,178,904	\$94.36	5.88%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	7,950	\$33,207,729	\$145.62	5.56%
Tables	125	\$1,544,508	\$430.76	19.32%
TOTAL	8,075	\$34,752,237	\$150.04	5.77%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,138	\$4,969,308	\$81.71	5.71%
Tables	33	\$197,859	\$210.79	17.67%
TOTAL	2,171	\$5,167,167	\$83.67	5.89%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in February. Hold percentage does not include player-banked poker tables.

GAMING

APRIL 2000

DATES TO REMEMBER

- ✓ April 17 • February gaming tax returns due
- ✓ April 27 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Lakewood

UPDATE

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

GAMING ♦ UPDATE

Input Sought on ICMPs

The Division of Gaming's Audit Section is accepting written public comment regarding proposed changes to the Internal Control Minimum Procedures until May 15. Comments received will be considered and incorporated into the final version, which will be effective June 1. To receive a copy of the proposed changes, please contact Michelle Haley at (303) 205-1304 or Ronni Hunter at (303) 205-1326. The proposed changes are also available for viewing at www.gaming.state.co.us. Questions/comments regarding these proposed changes can be directed to Paul Hogan at (303) 205-1336.

Commission Action

The Gaming Commission took the following action at its April 26 meeting in Lakewood:

- Renewed the retail licenses of: The Lodge Casino at Black Hawk; The Eureka! Ltd.; Black Hawk Station; The Wild Card Saloon; Harveys Wagon Wheel Hotel and Casino; Jazz Alley Casino, Inc.; Buffalo Billy's Casino; Virgin Mule, Inc.
- Issued new manufacturer/distributor license to: Atlantic City Coin & Slot Service Company, Inc.
- Issued new retailer license to: Front Range Gaming, Inc., dba Wild West Casino & Brewery, 443 E. Bennett Ave., Cripple Creek

License Denial

The Division of Gaming has issued notices of denial to these applicants, which have 60 days to appeal and seek a hearing:

- Bernadette Harragarra, 22437
- Steven H. Nowak, 22230
- Gregory B. Salas, 21957
- Ruben J. Martinez, 23138

Casinos March to New Record

Colorado casino revenues stepped up in March, with a record \$52.4 million in AGP, snapping the previous record of \$51.4 million in July 1999. March revenues were up 2.7 percent from \$51.0 million in February and 17.1 percent over \$44.8 million in March 1999. Black Hawk's 19 casinos had their best month ever, with \$36.4 million in AGP in March; Cripple Creek's 18 casinos, \$10.3 million; and Central City's eight casinos, \$5.6 million. Casinos paid \$7.9 million in gaming tax proceeds in March, with 14 casinos at the 0.25% tax rate, 10 in the 2% range, four at the 4% bracket, six at 11%, two at the 16% rate and nine in the 20% range.

Bartley Named Acting AIC

Division of Gaming Director Tom Kitts has appointed Supervisory Investigator Steve Bartley as acting agent in charge of the Division's 16-employee Cripple Creek office. Bartley replaces Craig Bridgmon, who was terminated Thursday, April 6, following an internal investigation into alleged violations of state gaming laws dealing with conflicts of interests for Gaming Commission members and Division employees. A permanent replacement is expected to be named in May.

Message From the Director

Several issues have dominated the 2000 legislative session, but it has been relatively quiet for gaming related initiatives. It stands to reason then, that the end of this year's session would bring about a gaming issue that may spark much commentary in the months ahead.

That proposal is a ballot initiative that, if passed, would direct some of the gaming moneys that are currently earmarked for the state's general fund to the Great Outdoors Colorado Trust Fund, or GOCO as it is known.

GOCO currently receives funding from a portion of the Colorado Lottery proceeds. The proposed constitutional amendment would direct a significant portion of the gaming fund's current general fund contribution to GOCO, in addition to any money the fund receives from the Lottery.

Division of Gaming staff tries to monitor all legislation and ballot initiatives that have the potential to impact gaming in Colorado. Some of those require us to take an advocacy role, but this is not one of them. Our staff is a resource for both the opponents and proponents of this proposed initiative. We are good at "crunching numbers," and hopefully those numbers shed some light on the impacts of such a proposal, but they are not disseminated to favor one point of view over another.

If this proposal ultimately makes the November ballot, we will likely be asked for all kinds of data from impartial groups and those taking positions on both sides of the question. Our goal will be to provide the best information and let others act as advocates for their particular viewpoints.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	MARCH 2000	FEB. 2000	MARCH 1999	TAX YTD		MARCH 2000	FEB. 2000	MARCH 1999	TAX YTD
5¢ SLOTS	4,444	4,309	3,714	36,951	5¢ SLOTS	1,288	1,292	1,143	11,768
COINS IN	206,097,010.45	191,385,705.80	149,394,067.40	1,600,822,746.73	COINS IN	44,851,707.85	46,836,819.25	37,067,601.20	394,927,668.58
AGP	13,624,132.63	12,987,090.38	9,544,894.72	107,134,068.44	AGP	2,856,724.93	3,015,456.92	2,343,920.74	25,356,523.70
AVG DAILY AGP	99.25	104.80	84.12	95.54	AVG DAILY AGP	71.55	80.48	66.15	70.84
HOLD %	6.61%	6.79%	6.39%	6.69%	HOLD %	6.37%	6.44%	6.32%	6.42%
10¢ SLOTS	124	116	29	801	10¢ SLOTS	2	2	0	26
COINS IN	12,109,931.20	10,932,175.50	4,945,299.10	95,549,179.70	COINS IN	85,287.00	64,077.80	0.00	617,210.20
AGP	668,339.80	700,318.90	289,117.60	5,492,792.15	AGP	4,067.70	(3,507.10)	0.00	20,729.00
AVG DAILY AGP	174.48	209.92	326.34	225.96	AVG DAILY AGP	65.61	(60.47)	0.00	26.21
HOLD %	5.52%	6.41%	5.85%	5.75%	HOLD %	4.77%	-5.47%	0.00%	3.36%
25¢ SLOTS	6,032	5,982	6,518	53,723	25¢ SLOTS	1,605	1,622	1,745	14,726
COINS IN	307,454,668.25	306,370,787.50	291,289,034.35	2,700,889,022.25	COINS IN	62,146,399.25	65,309,480.50	63,835,148.25	588,256,975.55
AGP	17,929,064.40	17,930,528.14	17,073,667.70	155,078,943.14	AGP	3,461,451.02	3,669,936.04	3,658,072.87	33,358,681.97
AVG DAILY AGP	96.22	104.22	85.74	95.12	AVG DAILY AGP	69.57	78.02	67.62	74.48
HOLD %	5.83%	5.85%	5.86%	5.74%	HOLD %	5.57%	5.62%	5.73%	5.67%
50¢ SLOTS	212	205	149	1,752	50¢ SLOTS	101	96	75	886
COINS IN	14,126,837.00	13,736,646.50	8,654,609.00	107,203,258.50	COINS IN	4,701,585.00	4,922,591.50	3,677,452.00	43,411,133.00
AGP	834,616.64	805,264.37	444,917.68	6,380,647.54	AGP	305,430.93	313,448.12	207,190.18	2,729,090.33
AVG DAILY AGP	127.45	136.58	97.74	120.01	AVG DAILY AGP	97.55	112.59	89.11	101.27
HOLD %	5.91%	5.86%	5.14%	5.95%	HOLD %	6.50%	6.37%	5.63%	6.29%
\$1 SLOTS	3,204	3,132	3,132	27,386	\$1 SLOTS	912	889	864	8,043
COINS IN	303,213,978.00	292,458,456.00	264,354,694.00	2,610,213,853.10	COINS IN	61,473,885.00	63,737,381.00	57,656,663.00	579,999,811.00
AGP	14,509,971.01	14,019,879.82	13,397,249.07	125,085,837.60	AGP	2,903,079.08	3,186,655.18	2,587,988.88	27,104,932.16
AVG DAILY AGP	146.61	155.64	140.02	150.51	AVG DAILY AGP	102.68	123.60	96.62	110.80
HOLD %	4.79%	4.79%	5.07%	4.79%	HOLD %	4.72%	5.00%	4.49%	4.67%
\$5 SLOTS	324	301	285	2,513	\$5 SLOTS	96	96	101	878
COINS IN	56,847,475.00	55,341,910.00	46,104,127.00	481,592,385.00	COINS IN	6,909,545.00	7,382,800.00	8,748,577.00	82,752,450.00
AGP	2,398,120.66	2,307,264.83	1,781,101.72	19,814,844.01	AGP	319,960.76	491,662.83	207,868.06	4,248,621.30
AVG DAILY AGP	239.61	266.53	204.57	259.82	AVG DAILY AGP	107.51	176.60	66.39	159.10
HOLD %	4.22%	4.17%	3.86%	4.11%	HOLD %	4.63%	6.66%	2.38%	5.13%
BJ TABLES	123	121	136	1,111	BJ TABLES	29	31	34	287
BJ DROP	5,452,257.46	5,139,051.87	5,497,376.33	45,867,678.57	BJ DROP	932,902.00	972,907.01	1,104,096.12	9,481,021.83
AGP	978,515.46	994,214.37	1,050,552.58	8,340,108.62	AGP	192,902.00	191,179.26	224,316.87	1,732,784.83
AVG DAILY AGP	257.54	285.70	252.85	247.36	AVG DAILY AGP	214.57	212.66	212.82	198.50
HOLD %	17.95%	19.35%	19.11%	18.18%	HOLD %	20.68%	19.65%	20.32%	18.28%
POKER TABLES	96	92	71	802	POKER TABLES	25	24	18	210
POKER DROP	2,742,400.30	2,483,158.51	3,050,793.00	21,569,911.68	POKER DROP	391,172.00	378,391.75	508,117.50	3,516,662.52
AGP	1,277,035.70	1,197,673.21	1,219,875.75	11,063,043.22	AGP	255,902.90	258,341.95	233,515.00	2,284,811.42
AVG DAILY AGP	430.64	452.65	562.40	454.54	AVG DAILY AGP	330.20	371.18	418.49	357.71
HOLD %	18.81%	18.89%	20.12%	19.41%	HOLD %	26.72%	27.62%	26.02%	24.16%
TOTAL AGP	52,485,987.63	51,098,309.08	44,817,395.08	439,570,468.14	TOTAL AGP	10,398,422.53	11,178,904.87	9,462,872.60	97,273,645.46
GAMING TAXES	7,904,926.63	7,404,648.08	7,755,518.38	50,957,567.78	GAMING TAXES	1,079,485.78	1,084,570.24	1,419,204.86	5,170,162.40
# OF ACCOUNTS	45	46	47	48	# OF ACCOUNTS	18	18	17	18
AVG. DAYS OPEN	30.89	28.76	30.55	30.35	AVG. DAYS OPEN	31.00	29.00	31.00	30.42

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	MARCH 2000	FEB. 2000	MARCH 1999	TAX YTD		MARCH 2000	FEB. 2000	MARCH 1999	TAX YTD
5¢ SLOTS	2,480	2,314	1,735	18,280	5¢ SLOTS	676	703	836	6,903
COINS IN	138,800,177.05	123,192,394.40	90,791,168.35	1,001,547,943.47	COINS IN	22,445,125.55	21,356,492.15	21,535,297.85	204,347,134.68
AGP	9,071,247.11	8,390,141.02	5,558,908.94	66,656,414.96	AGP	1,696,160.59	1,581,492.44	1,642,065.04	15,121,129.78
AVG DAILY AGP	118.99	126.42	103.35	120.10	AVG DAILY AGP	80.94	79.10	67.15	72.48
HOLD %	6.54%	6.81%	6.12%	6.66%	HOLD %	7.56%	7.41%	7.62%	7.40%
10¢ SLOTS	105	97	29	622	10¢ SLOTS	17	17	0	153
COINS IN	10,964,462.60	9,838,510.10	4,945,299.10	85,221,717.00	COINS IN	1,060,181.60	1,029,587.60	0.00	9,710,252.50
AGP	584,147.10	622,743.80	289,117.60	4,751,318.45	AGP	80,125.00	81,082.20	0.00	720,744.70
AVG DAILY AGP	180.98	223.85	321.60	251.59	AVG DAILY AGP	152.04	167.71	0.00	155.88
HOLD %	5.33%	6.33%	5.85%	5.58%	HOLD %	7.56%	7.88%	0.00%	7.42%
25¢ SLOTS	3,624	3,453	3,368	29,498	25¢ SLOTS	803	907	1,405	9,499
COINS IN	212,754,069.00	207,920,880.00	186,282,882.35	1,779,354,369.20	COINS IN	32,554,200.00	33,140,427.00	41,171,003.75	333,277,677.50
AGP	12,518,472.89	12,421,032.59	10,855,416.65	101,549,154.45	AGP	1,949,140.49	1,839,559.51	2,560,178.18	20,171,106.72
AVG DAILY AGP	112.37	125.42	103.97	113.38	AVG DAILY AGP	78.30	71.31	62.30	70.27
HOLD %	5.88%	5.97%	5.83%	5.71%	HOLD %	5.99%	5.55%	6.22%	6.05%
50¢ SLOTS	105	103	74	818	50¢ SLOTS	6	6	0	48
COINS IN	9,379,298.50	8,775,999.00	4,977,157.00	63,434,736.00	COINS IN	45,953.50	38,056.00	0.00	357,389.50
AGP	526,706.21	489,914.25	237,727.50	3,628,528.71	AGP	2,479.50	1,902.00	0.00	23,028.50
AVG DAILY AGP	163.18	165.85	123.95	146.10	AVG DAILY AGP	13.33	11.15	0.00	15.88
HOLD %	5.62%	5.58%	5.86%	5.72%	HOLD %	5.40%	5.00%	0.00%	6.44%
\$1 SLOTS	1,881	1,777	1,594	14,586	\$1 SLOTS	411	466	674	4,757
COINS IN	214,116,171.00	200,502,502.00	169,038,516.00	1,738,327,175.10	COINS IN	27,623,922.00	28,218,573.00	37,659,515.00	291,886,867.00
AGP	10,079,235.17	9,578,290.55	8,936,277.78	83,284,279.65	AGP	1,527,656.76	1,254,934.09	1,872,982.41	14,696,625.79
AVG DAILY AGP	174.32	187.94	180.85	188.06	AVG DAILY AGP	119.90	94.69	95.01	102.23
HOLD %	4.71%	4.78%	5.29%	4.79%	HOLD %	5.53%	4.45%	4.97%	5.04%
\$5 SLOTS	201	170	136	1,298	\$5 SLOTS	27	35	48	337
COINS IN	46,808,815.00	44,831,115.00	33,823,520.00	368,836,485.00	COINS IN	3,129,115.00	3,127,995.00	3,532,030.00	30,003,450.00
AGP	1,892,204.90	1,609,347.00	1,343,683.66	14,002,647.93	AGP	185,955.00	206,255.00	229,550.00	1,563,574.78
AVG DAILY AGP	306.24	330.08	318.71	355.31	AVG DAILY AGP	222.17	207.21	163.50	153.52
HOLD %	4.04%	3.59%	3.97%	3.80%	HOLD %	5.94%	6.59%	6.50%	5.21%
BJ TABLES	76	72	74	625	BJ TABLES	18	18	28	199
BJ DROP	4,023,140.95	3,684,995.86	3,718,531.71	31,410,175.67	BJ DROP	496,214.51	481,149.00	674,748.50	4,976,481.07
AGP	699,726.20	711,844.61	702,540.21	5,705,587.72	AGP	85,887.26	91,190.50	123,695.50	901,736.07
AVG DAILY AGP	299.51	344.73	306.25	300.67	AVG DAILY AGP	153.92	178.13	151.03	149.94
HOLD %	17.39%	19.32%	18.89%	18.16%	HOLD %	17.31%	18.95%	18.33%	18.12%
POKER TABLES	56	53	43	466	POKER TABLES	15	15	10	126
POKER DROP	2,148,569.30	1,893,041.26	2,253,665.50	15,912,947.41	POKER DROP	202,659.00	211,725.50	289,010.00	2,140,301.75
AGP	909,181.30	832,663.26	871,620.75	7,796,941.67	AGP	111,951.50	106,668.00	114,740.00	981,290.13
AVG DAILY AGP	528.15	547.79	653.88	551.07	AVG DAILY AGP	240.76	250.04	392.27	257.70
HOLD %	17.64%	17.60%	18.56%	18.31%	HOLD %	16.06%	14.77%	22.13%	19.72%
TOTAL AGP	36,443,906.08	34,752,237.10	28,811,311.35	288,076,531.09	TOTAL AGP	5,643,659.02	5,167,167.11	6,543,211.13	54,220,291.59
GAMING TAXES	5,902,831.88	5,510,874.83	5,338,517.77	39,094,785.20	GAMING TAXES	922,608.97	809,203.01	997,795.75	6,692,620.18
# OF ACCOUNTS	19	19	18	19	# OF ACCOUNTS	8	9	12	10
AVG. DAYS OPEN	30.74	28.68	31.00	30.36	AVG. DAYS OPEN	31.00	28.44	29.25	30.22

MARCH AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,424	\$50,230,476	\$112.74	5.56%
Tables	219	\$2,255,214	\$332.19	18.23%
TOTAL	14,643	\$52,485,690	\$116.04	5.76%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,037	\$9,949,617	\$79.50	5.49%
Tables	54	\$448,468	\$267.90	22.44%
TOTAL	4,091	\$10,398,085	\$81.99	5.70%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,443	\$34,834,998	\$134.23	5.48%
Tables	132	\$1,608,907	\$396.55	17.48%
TOTAL	8,575	\$36,443,906	\$138.27	5.68%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,944	\$5,445,860	\$90.37	6.26%
Tables	33	\$197,838	\$193.39	16.95%
TOTAL	1,977	\$5,643,699	\$92.09	6.44%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in March. Hold percentage does not include player-banked poker tables.

GAMING

MAY 2000

DATES TO REMEMBER

- ✓ May 15 • April gaming tax returns due
- ✓ May 15 • Written comments to proposed ICMP changes due (*see news item*).
- ✓ May 18 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Lakewood
- ✓ May 29 • Memorial Day observed. Division of Gaming offices closed.

UPDATE

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

GAMING ♦ UPDATE

Commission Issues

Orders to Show Cause

The Gaming Commission on May 18 issued orders to show cause to two Cripple Creek casinos, Double Eagle Resorts, Inc., and Creeker's, Inc. In the orders, Rudy Saenz, a director of the two casinos, is alleged to have testified under oath in a lawsuit that he provided the Division with false information on both the original license applications for the casinos and on his own key license application. The casinos have the right to respond to the charges to show cause why disciplinary action should not be taken by the Commission. Both casinos are owned by Colorado Casino Resorts, Inc.

Commission Action

The Gaming Commission took the following licensing action at its May 18 meeting in Lakewood:

- Renewed the retail licenses of: The Brass Ass Casino; J.P. McGill's Hotel & Casino; The Palace Hotel, Ltd.; Womack's Saloon & Gambling Parlor; Imperial Hotel & Casino, Corp.
- Renewed manufacturer/distributor license of CDS Services Co., PDS Financial Corp.-Colorado, Western Money Systems, Inc.
- Approved change of ownership in: Imperial Hotel & Casino Corp.

License Denial

The Division of Gaming has issued notices of denial to these applicants, which have 60 days to appeal and seek a hearing:

- Alexander W. Hart, 23231
- Bert J. Trujillo, 22069
- Alejandro H. Escobar, 22242

April Brings Lower Revenues

Casinos statewide reported \$51.3 million in AGP in April, down 2.5 percent from a record \$52.4 million in March, but up 19.9 percent over \$42.7 million in April 1999. Black Hawk's 19 casinos generated \$35.6 million; Cripple Creek's 18 casinos, \$10.6 million; and Central City's eight casinos, \$4.9 million. Casinos paid \$8.0 million in gaming tax proceeds, with 13 casinos paying in the 0.25% tax range, nine at 2%, four at 4%, six at 11%, four at 16% and nine at 20%.

1999 Abstract Available Online

Gaming in Colorado: Fact Book & 1999 Abstract is now available online on the Division's website, www.gaming.state.co.us. The fact book contains information on the Division, the Gaming Commission, taxes, AGP and other items. The 1999 Abstract includes casino financial statement analysis. The publication will also be available mid-June at the three Division offices or by faxing or e-mailing Maren Rubino at (303) 205-1342, mrubino@spike.dor.state.co.us.

Message From the Director

If the only constant is change, then the Division of Gaming is right where it should be. The last several months have seen much change in the Division, and it continues. Circumstances have dictated a change in the leadership of the Cripple Creek office, and I am pleased to announce the new agent in charge (AIC) for the office

is Steve Barber. Steve has been with the Division for nearly five years, but his state experience is much greater. Earlier in his career, Steve was an investigative supervisor with the Colorado Lottery and then served as the first-ever security director for the Texas Lottery. I am confident Steve will do an outstanding job in his new position

Over the past two months another Steve, Steve Bartley, has been serving as the AIC of the Cripple Creek office. He opted to not pursue the permanent position for personal reasons and will return to his position as one of our investigative supervisors. Steve did a great job during some difficult times and the Division and the industry owes him thanks.

Finally, one of our originals is saying goodbye. Jim Cain joined DOG in July 1991 as deputy chief of investigations. He officially retires August 1, but he will be taking leave his last two months. His last working day is May 31. After serving with the Arapahoe County Sheriff's Department for almost 20 years, he brought his expertise to the Division and was instrumental in setting up the enforcement and investigative operations. He says he is leaving for health reasons, but if the truth were known, I think his new home in Park County is too attractive to keep him in the Denver area. Many of you have had the opportunity to work with Jim over the years, and it is truly our loss that he is moving into another phase of his life. Everyone at the Division wishes Jim and his wife Marcie much happiness in their future.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	APRIL 2000	MARCH 2000	APRIL 1999	TAX YTD		APRIL 2000	MARCH 2000	APRIL 1999	TAX YTD
5¢ SLOTS	4,492	4,444	3,872	41,443	5¢ SLOTS	1,332	1,288	1,318	13,100
COINS IN	206,281,342.31	206,097,010.45	144,971,132.99	1,807,104,089.04	COINS IN	46,176,789.71	44,851,707.85	32,636,532.39	441,104,458.29
AGP	13,673,887.02	13,624,132.63	9,099,359.06	120,807,955.46	AGP	2,868,139.48	2,856,724.93	2,076,486.83	28,224,663.18
AVG DAILY AGP	101.47	99.25	82.66	96.16	AVG DAILY AGP	71.78	71.55	60.25	70.93
HOLD %	6.63%	6.61%	6.28%	6.69%	HOLD %	6.21%	6.37%	6.36%	6.40%
10¢ SLOTS	138	124	45	939	10¢ SLOTS	2	2	0	28
COINS IN	12,660,193.40	12,109,931.20	5,775,672.00	108,209,373.10	COINS IN	64,816.30	85,287.00	0.00	682,026.50
AGP	619,488.56	668,339.80	291,400.05	6,112,280.71	AGP	2,550.40	4,067.70	0.00	23,279.40
AVG DAILY AGP	149.63	174.48	227.77	214.74	AVG DAILY AGP	42.51	65.61	0.00	27.37
HOLD %	4.89%	5.52%	5.05%	5.65%	HOLD %	3.93%	4.77%	0.00%	3.41%
25¢ SLOTS	5,965	6,032	6,485	59,688	25¢ SLOTS	1,589	1,605	1,832	16,315
COINS IN	304,489,204.75	307,454,668.25	271,189,165.00	3,005,378,227.00	COINS IN	63,919,395.25	62,146,399.25	53,795,152.00	652,176,370.80
AGP	17,357,907.76	17,929,064.40	15,821,721.60	172,436,850.90	AGP	3,484,823.82	3,461,451.02	2,972,670.04	36,843,505.79
AVG DAILY AGP	97.00	96.22	85.82	95.30	AVG DAILY AGP	73.10	69.57	62.05	74.35
HOLD %	5.70%	5.83%	5.83%	5.74%	HOLD %	5.45%	5.57%	5.53%	5.65%
50¢ SLOTS	217	212	160	1,969	50¢ SLOTS	105	101	86	991
COINS IN	15,146,650.00	14,126,837.00	7,683,094.50	122,349,908.50	COINS IN	5,232,729.50	4,701,585.00	3,205,922.00	48,643,862.50
AGP	808,019.06	834,616.64	488,958.61	7,188,666.60	AGP	284,868.06	305,430.93	211,091.11	3,013,958.39
AVG DAILY AGP	124.12	127.45	107.49	120.44	AVG DAILY AGP	90.43	97.55	93.86	100.13
HOLD %	5.33%	5.91%	6.36%	5.88%	HOLD %	5.44%	6.50%	6.58%	6.20%
\$1 SLOTS	3,161	3,204	3,157	30,547	\$1 SLOTS	882	912	940	8,925
COINS IN	291,653,576.00	303,213,978.00	251,844,804.00	2,901,867,429.10	COINS IN	65,115,430.00	61,473,885.00	52,058,361.00	645,115,241.00
AGP	14,074,473.15	14,509,971.01	12,937,847.63	139,160,310.75	AGP	3,139,847.85	2,903,079.08	2,555,870.50	30,244,780.01
AVG DAILY AGP	148.42	146.61	144.15	150.29	AVG DAILY AGP	118.66	102.68	103.98	111.57
HOLD %	4.83%	4.79%	5.14%	4.80%	HOLD %	4.82%	4.72%	4.91%	4.69%
\$5 SLOTS	319	324	286	2,832	\$5 SLOTS	94	96	108	972
COINS IN	51,643,090.00	56,847,475.00	43,242,625.00	533,235,475.00	COINS IN	7,384,260.00	6,909,545.00	7,466,090.00	90,136,710.00
AGP	2,210,351.68	2,398,120.66	2,002,196.30	22,025,195.69	AGP	334,916.49	319,960.76	399,921.30	4,583,537.79
AVG DAILY AGP	230.97	239.61	246.24	256.57	AVG DAILY AGP	118.76	107.51	141.61	155.25
HOLD %	4.28%	4.22%	4.63%	4.13%	HOLD %	4.54%	4.63%	5.36%	5.09%
BJ TABLES	123	123	131	1,234	BJ TABLES	30	29	33	317
BJ DROP	5,174,682.41	5,452,257.46	4,879,544.80	51,042,360.98	BJ DROP	852,740.55	932,902.00	889,015.00	10,333,762.38
AGP	936,483.91	978,515.46	910,109.78	9,276,592.53	AGP	166,858.80	192,902.00	157,400.75	1,899,643.63
AVG DAILY AGP	253.79	257.54	244.37	248.00	AVG DAILY AGP	185.40	214.57	182.40	197.29
HOLD %	18.10%	17.95%	18.65%	18.17%	HOLD %	19.57%	20.68%	17.71%	18.38%
POKER TABLES	95	96	81	897	POKER TABLES	24	25	21	234
POKER DROP	2,646,553.30	2,742,400.30	2,873,353.75	24,216,464.98	POKER DROP	400,718.50	391,172.00	444,168.00	3,917,381.02
AGP	1,316,030.70	1,277,035.70	1,186,340.50	12,379,073.92	AGP	262,088.90	255,902.90	207,766.50	2,546,900.32
AVG DAILY AGP	461.77	430.64	479.42	455.27	AVG DAILY AGP	364.01	330.20	378.34	358.34
HOLD %	21.02%	18.81%	19.76%	19.58%	HOLD %	24.56%	26.72%	25.01%	24.20%
TOTAL AGP	51,305,587.06	52,485,987.63	42,770,255.94	490,876,055.20	TOTAL AGP	10,672,164.41	10,398,422.53	8,583,826.76	107,945,809.87
GAMING TAXES	8,058,676.75	7,904,926.63	7,477,065.11	59,016,244.53	GAMING TAXES	1,246,789.69	1,079,485.78	1,273,552.74	6,416,952.09
# OF ACCOUNTS	45	45	49	47	# OF ACCOUNTS	18	18	20	18
AVG. DAYS OPEN	30.00	30.89	28.43	30.31	AVG. DAYS OPEN	30.00	31.00	26.15	30.37

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	APRIL 2000	MARCH 2000	APRIL 1999	TAX YTD		APRIL 2000	MARCH 2000	APRIL 1999	TAX YTD
5¢ SLOTS	2,478	2,480	1,787	20,758	5¢ SLOTS	682	676	767	7,585
COINS IN	137,841,163.25	138,800,177.05	91,921,160.85	1,139,389,106.72	COINS IN	22,263,389.35	22,445,125.55	20,413,439.75	226,610,524.03
AGP	9,144,511.23	9,071,247.11	5,535,435.28	75,800,926.19	AGP	1,661,236.31	1,696,160.59	1,487,436.95	16,782,366.09
AVG DAILY AGP	123.01	118.99	103.25	120.41	AVG DAILY AGP	81.19	80.94	64.64	73.27
HOLD %	6.63%	6.54%	6.02%	6.65%	HOLD %	7.46%	7.56%	7.29%	7.41%
10¢ SLOTS	119	105	45	741	10¢ SLOTS	17	17	0	170
COINS IN	11,831,339.80	10,964,462.60	5,775,672.00	97,053,056.80	COINS IN	764,037.30	1,060,181.60	0.00	10,474,289.80
AGP	571,104.36	584,147.10	291,400.05	5,322,422.81	AGP	45,833.80	80,125.00	0.00	766,578.50
AVG DAILY AGP	159.97	180.98	215.85	236.85	AVG DAILY AGP	89.87	152.04	0.00	149.32
HOLD %	4.83%	5.33%	5.05%	5.48%	HOLD %	6.00%	7.56%	0.00%	7.32%
25¢ SLOTS	3,576	3,624	3,389	33,074	25¢ SLOTS	800	803	1,264	10,299
COINS IN	208,240,436.50	212,754,069.00	180,292,066.00	1,987,594,805.70	COINS IN	32,329,373.00	32,554,200.00	37,101,947.00	365,607,050.50
AGP	12,069,183.37	12,518,472.89	10,470,728.98	113,618,337.82	AGP	1,803,900.57	1,949,140.49	2,378,322.58	21,975,007.29
AVG DAILY AGP	112.50	112.37	102.99	113.28	AVG DAILY AGP	75.16	78.30	62.72	70.65
HOLD %	5.80%	5.88%	5.81%	5.72%	HOLD %	5.58%	5.99%	6.41%	6.01%
50¢ SLOTS	106	105	74	924	50¢ SLOTS	6	6	0	54
COINS IN	9,882,851.50	9,379,298.50	4,477,172.50	73,317,587.50	COINS IN	31,069.00	45,953.50	0.00	388,458.50
AGP	520,275.00	526,706.21	277,867.50	4,148,803.71	AGP	2,876.00	2,479.50	0.00	25,904.50
AVG DAILY AGP	163.61	163.18	103.63	148.06	AVG DAILY AGP	15.98	13.33	0.00	15.89
HOLD %	5.26%	5.62%	4.78%	5.66%	HOLD %	9.26%	5.40%	0.00%	6.67%
\$1 SLOTS	1,869	1,881	1,586	16,455	\$1 SLOTS	410	411	631	5,167
COINS IN	201,521,157.00	214,116,171.00	165,361,696.00	1,939,848,332.10	COINS IN	25,016,989.00	27,623,922.00	34,424,747.00	316,903,856.00
AGP	9,897,881.80	10,079,235.17	8,689,001.46	93,182,161.45	AGP	1,036,743.50	1,527,656.76	1,692,975.67	15,733,369.29
AVG DAILY AGP	176.53	174.32	182.62	186.73	AVG DAILY AGP	84.29	119.90	89.43	100.83
HOLD %	4.91%	4.71%	5.25%	4.80%	HOLD %	4.14%	5.53%	4.92%	4.96%
\$5 SLOTS	198	201	134	1,496	\$5 SLOTS	27	27	44	364
COINS IN	41,342,245.00	46,808,815.00	32,579,840.00	410,178,730.00	COINS IN	2,916,585.00	3,129,115.00	3,196,695.00	32,920,035.00
AGP	1,692,100.19	1,892,204.90	1,438,271.00	15,694,748.12	AGP	183,335.00	185,955.00	164,004.00	1,746,909.78
AVG DAILY AGP	284.87	306.24	357.78	345.95	AVG DAILY AGP	226.34	222.17	124.25	158.92
HOLD %	4.09%	4.04%	4.41%	3.83%	HOLD %	6.29%	5.94%	5.13%	5.31%
BJ TABLES	77	76	74	702	BJ TABLES	16	18	24	215
BJ DROP	3,860,547.86	4,023,140.95	3,375,182.55	35,270,723.53	BJ DROP	461,394.00	496,214.51	615,347.25	5,437,875.07
AGP	691,014.36	699,726.20	648,139.05	6,396,602.08	AGP	78,610.75	85,887.26	104,569.98	980,346.82
AVG DAILY AGP	299.14	299.51	291.95	300.47	AVG DAILY AGP	163.77	153.92	145.24	150.99
HOLD %	17.90%	17.39%	19.20%	18.14%	HOLD %	17.04%	17.31%	16.99%	18.03%
POKER TABLES	56	56	50	522	POKER TABLES	15	15	10	141
POKER DROP	2,047,924.80	2,148,569.30	2,166,237.75	17,960,872.21	POKER DROP	197,910.00	202,659.00	262,948.00	2,338,211.75
AGP	932,906.80	909,181.30	864,566.50	8,729,848.47	AGP	121,035.00	111,951.50	114,007.50	1,102,325.13
AVG DAILY AGP	555.30	528.15	576.38	551.47	AVG DAILY AGP	268.97	240.76	380.03	258.88
HOLD %	20.28%	17.64%	18.42%	18.54%	HOLD %	21.55%	16.06%	28.20%	19.88%
TOTAL AGP	35,695,208.20	36,443,906.08	28,235,288.90	323,771,739.29	TOTAL AGP	4,938,214.45	5,643,659.02	5,951,140.28	59,158,506.04
GAMING TAXES	6,007,393.99	5,902,831.88	5,267,110.23	45,102,179.19	GAMING TAXES	804,493.07	922,608.97	936,402.14	7,497,113.25
# OF ACCOUNTS	19	19	18	19	# OF ACCOUNTS	8	8	11	10
AVG. DAYS OPEN	30.00	30.74	30.00	30.33	AVG. DAYS OPEN	30.00	31.00	30.00	30.20

APRIL AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,378	\$49,053,072	\$113.72	5.54%
Tables	218	\$2,252,515	\$344.42	19.09%
TOTAL	14,596	\$51,305,587	\$117.17	5.74%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,039	\$10,243,217	\$84.54	5.43%
Tables	54	\$428,947	\$264.78	21.16%
TOTAL	4,093	\$10,672,164	\$86.91	5.62%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,393	\$34,071,287	\$135.23	5.55%
Tables	133	\$1,623,921	\$407.00	18.72%
TOTAL	8,526	\$35,695,208	\$139.55	5.76%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,946	\$4,738,569	\$81.17	5.68%
Tables	31	\$199,645	\$214.67	18.39%
TOTAL	1,977	\$4,938,214	\$83.26	5.88%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in April. Hold percentage does not include player-banked poker tables.

GAMING

JUNE 2000

DATES TO REMEMBER

- ✓ June 15 • May gaming tax returns due
- ✓ June 15-16 • Gaming Commission meeting, 9 a.m., 1881 Pierce St., Lakewood

UPDATE

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

ICMP Training Set

Training on revisions to the Internal Control Minimum Procedures will be held Tuesday, July 11 at the Division's Central City office and Wednesday, July 12 at the Teller County building in Cripple Creek. Two training sessions will be held each day, at 9 a.m. and 1 p.m.

Commission Action

On June 15, the Gaming Commission:

- Renewed the retail licenses of: Golden Gates Casino, Easy Street Casino, The Richman Casino
- Renewed manufacturer/distributor licenses of: Freomara, LLC; VLC, Inc.
- Renewed operator license of: John A. Schaffer

License Denials

- Alejandro Escobar, 22242
- Sheri Gale St. Peter, 23092
- Mi Shook Chu, 16987

Gaming Tax Rates Maintained

At the conclusion of three months of testimony, the Colorado Limited Gaming Control Commission voted on June 15 to retain the current gaming tax structure in which casinos, on an annual basis starting July 1, pay 0.25% on the first \$2 million in AGP, 2% from \$2 million to \$4 million, 4% from \$4 million to \$5 million, 11% from \$5 million to \$10 million, 16% from \$10 million to \$15 million and 20% above \$15 million.

Support License Fees Lowered

The Gaming Commission on June 15 lowered the license fees for support gaming license applications effective July 1. The license fee for an original application drops from \$175 to \$100 and the renewal fee falls from \$150 to \$60.

Background Rate Reduced

The Gaming Commission on June 15 reduced the hourly background rate charged by the Division of Gaming for the time investigating all applicants for licenses, except support licenses, from \$53 per hour to \$51 per hour effective July 1, 2000.

AGP Holds Steady During May

Casino AGP continued to stay at record levels in May, with \$51.6 million reported during the month, the second best month for Colorado casinos. Black Hawk's 19 casinos recorded \$35.1 million in AGP in May; Cripple Creek's 19 casinos, \$11.3 million; and Central City's eight casinos, \$5.1 million. In May, 13 casinos reported revenues in the 0.25% tax range, eight at 2%, three at 4%, eight at 11%, five at 16% and nine at the top 20% rate.

MESSAGE FROM THE DIRECTOR

The issue of compulsive gambling continues to attract attention, and rightly so. It is one aspect of legalized gambling that causes operators and regulators concern. Just how far should everyone go to "protect" gamblers who may have a problem?

This past year has seen many jurisdictions pass regulations requiring training of all casino workers in some type of recognition of compulsive gambling behavior, while other states allow patrons to self-exclude themselves from casinos in

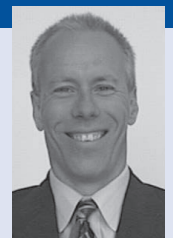
order to help them handle their problems.

In Colorado, we have not moved in that direction because the casino industry has been proactive in addressing the issue. Many casinos have made training available to their employees on a voluntary basis, and most businesses are aggressively posting attractive signs telling gamblers the toll-free number to call if they are in need of help. (1-800-522-4700) In fact, the latest figures I have seen from the 800 number

indicate the majority of people who call found out about the service from casinos.

It's important that we stay ahead of the curve on this issue. It has not been a contentious issue because the casinos have met the issue head on. The industry, the Casino Owners Association of Colorado and all involved should be commended and urged to continue their efforts.

—Tom Kitts



COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	MAY 2000	APRIL 2000	MAY 1999	TAX YTD		MAY 2000	APRIL 2000	MAY 1999	TAX YTD
5¢ SLOTS	4,613	4,492	3,925	46,056	5¢ SLOTS	1,402	1,332	1,305	14,502
COINS IN	214,020,618.29	206,281,342.31	165,541,213.45	2,021,124,707.33	COINS IN	51,435,779.44	46,176,789.71	39,935,496.40	492,540,237.73
AGP	14,168,147.75	13,673,887.02	10,605,031.62	134,976,103.21	AGP	3,188,366.86	2,868,139.48	2,499,509.50	31,413,030.04
AVG DAILY AGP	99.08	101.47	87.84	96.48	AVG DAILY AGP	73.36	71.78	63.07	71.18
HOLD %	6.62%	6.63%	6.41%	6.68%	HOLD %	6.20%	6.21%	6.26%	6.38%
10¢ SLOTS	140	138	47	1,079	10¢ SLOTS	2	2	2	30
COINS IN	12,786,905.20	12,660,193.40	7,754,413.50	120,996,278.30	COINS IN	57,396.30	64,816.30	21,737.10	739,422.80
AGP	713,115.40	619,488.56	390,079.40	6,825,396.11	AGP	4,810.60	2,550.40	2,627.00	28,090.00
AVG DAILY AGP	164.31	149.63	269.82	208.25	AVG DAILY AGP	77.59	42.51	43.25	30.77
HOLD %	5.58%	4.89%	5.03%	5.64%	HOLD %	8.38%	3.93%	12.09%	3.80%
25¢ SLOTS	5,904	5,965	6,281	65,592	25¢ SLOTS	1,573	1,589	1,731	17,888
COINS IN	309,273,690.25	304,489,204.75	313,799,715.25	3,314,651,917.25	COINS IN	68,012,677.75	63,919,395.25	64,448,588.25	720,189,048.55
AGP	17,393,256.95	17,357,907.76	18,252,742.25	189,830,107.85	AGP	3,823,042.89	3,484,823.82	3,772,751.08	40,666,548.68
AVG DAILY AGP	95.03	97.00	94.47	95.28	AVG DAILY AGP	78.40	73.10	71.77	74.71
HOLD %	5.62%	5.70%	5.82%	5.73%	HOLD %	5.62%	5.45%	5.85%	5.65%
50¢ SLOTS	211	217	151	2,180	50¢ SLOTS	99	105	77	1,090
COINS IN	15,436,692.50	15,146,650.00	9,239,442.00	137,786,601.00	COINS IN	5,499,635.00	5,232,729.50	3,926,616.50	54,143,497.50
AGP	919,450.46	808,019.06	512,706.58	8,108,117.06	AGP	368,795.71	284,868.06	241,719.08	3,382,754.10
AVG DAILY AGP	140.57	124.12	110.38	122.44	AVG DAILY AGP	120.17	90.43	103.37	101.98
HOLD %	5.96%	5.33%	5.55%	5.88%	HOLD %	6.71%	5.44%	6.16%	6.25%
\$1 SLOTS	3,199	3,161	3,133	33,746	\$1 SLOTS	902	882	928	9,827
COINS IN	303,122,184.00	291,653,576.00	295,285,458.50	3,204,989,613.10	COINS IN	67,932,964.00	65,115,430.00	65,530,557.00	713,048,205.00
AGP	14,083,104.22	14,074,473.15	13,105,200.06	153,243,414.97	AGP	3,178,327.11	3,139,847.85	2,904,663.97	33,423,107.12
AVG DAILY AGP	142.01	148.42	135.99	149.50	AVG DAILY AGP	113.67	118.66	103.06	111.77
HOLD %	4.65%	4.83%	4.44%	4.78%	HOLD %	4.68%	4.82%	4.43%	4.69%
\$5 SLOTS	321	319	280	3,153	\$5 SLOTS	94	94	103	1,066
COINS IN	55,430,125.00	51,643,090.00	49,239,880.00	588,665,600.00	COINS IN	7,427,170.00	7,384,260.00	9,332,315.00	97,563,880.00
AGP	1,996,615.33	2,210,351.68	2,053,572.00	24,021,811.02	AGP	217,549.33	334,916.49	480,600.00	4,801,087.12
AVG DAILY AGP	200.64	230.97	238.43	250.82	AVG DAILY AGP	74.66	118.76	153.64	148.00
HOLD %	3.60%	4.28%	4.17%	4.08%	HOLD %	2.93%	4.54%	5.15%	4.92%
BJ TABLES	121	123	122	1,355	BJ TABLES	29	30	30	346
BJ DROP	5,075,402.25	5,174,682.41	5,377,157.80	56,117,763.23	BJ DROP	930,669.25	852,740.55	1,139,827.75	11,264,431.63
AGP	875,113.25	936,483.91	951,835.55	10,151,705.78	AGP	172,492.50	166,858.80	204,742.50	2,072,136.13
AVG DAILY AGP	233.30	253.79	253.64	246.65	AVG DAILY AGP	191.87	185.40	224.72	196.80
HOLD %	17.24%	18.10%	17.70%	18.09%	HOLD %	18.53%	19.57%	17.96%	18.40%
POKER TABLES	95	95	84	992	POKER TABLES	23	24	22	257
POKER DROP	2,547,854.25	2,646,553.30	3,267,353.70	26,764,319.23	POKER DROP	395,038.00	400,718.50	576,396.95	4,312,419.02
AGP	1,199,255.70	1,316,030.70	1,345,849.45	13,578,329.62	AGP	267,517.20	262,088.90	263,506.45	2,814,417.52
AVG DAILY AGP	407.22	461.77	520.87	450.62	AVG DAILY AGP	375.20	364.01	394.39	359.87
HOLD %	17.61%	21.02%	20.58%	19.40%	HOLD %	23.45%	24.56%	26.31%	24.14%
TOTAL AGP	51,633,556.55	51,305,587.06	47,262,652.60	542,509,611.75	TOTAL AGP	11,311,785.22	10,672,164.41	10,378,634.23	119,257,595.09
GAMING TAXES	8,524,670.37	8,058,676.75	8,209,358.07	67,540,914.90	GAMING TAXES	1,436,104.57	1,246,789.69	1,562,778.25	7,853,056.66
# OF ACCOUNTS	46	45	49	47	# OF ACCOUNTS	19	18	19	18
AVG. DAYS OPEN	31.00	30.00	30.76	30.38	AVG. DAYS OPEN	31.00	30.00	30.37	30.43

BLACK HAWK GAMING STATISTICS

	<u>MAY 2000</u>	<u>APRIL 2000</u>	<u>MAY 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	2,514	2,478	1,849	23,272
COINS IN	140,329,314.70	137,841,163.25	103,275,635.05	1,279,718,421.42
AGP	9,429,489.18	9,144,511.23	6,447,964.46	85,230,415.37
AVG DAILY AGP	120.99	123.01	112.49	120.52
HOLD %	6.72%	6.63%	6.24%	6.66%
10¢ SLOTS	121	119	45	862
COINS IN	11,646,052.80	11,831,339.80	7,732,676.40	108,699,109.60
AGP	626,245.60	571,104.36	387,452.40	5,948,668.41
AVG DAILY AGP	166.95	159.97	277.74	227.10
HOLD %	5.38%	4.83%	5.01%	5.47%
25¢ SLOTS	3,552	3,576	3,351	36,626
COINS IN	209,468,461.00	208,240,436.50	207,474,639.50	2,197,063,266.70
AGP	11,808,751.29	12,069,183.37	11,795,077.61	125,427,089.11
AVG DAILY AGP	107.24	112.50	113.54	112.70
HOLD %	5.64%	5.80%	5.69%	5.71%
50¢ SLOTS	106	106	74	1,030
COINS IN	9,906,441.00	9,882,851.50	5,312,825.50	83,224,028.50
AGP	547,749.25	520,275.00	270,987.50	4,696,552.96
AVG DAILY AGP	166.69	163.61	125.17	150.05
HOLD %	5.53%	5.26%	6.21%	5.64%
\$1 SLOTS	1,885	1,869	1,581	18,340
COINS IN	208,694,142.00	201,521,157.00	190,746,305.50	2,148,542,474.10
AGP	9,554,328.11	9,897,881.80	8,712,146.41	102,736,489.56
AVG DAILY AGP	163.50	176.53	177.76	184.35
HOLD %	4.58%	4.91%	4.57%	4.78%
\$5 SLOTS	200	198	133	1,696
COINS IN	45,092,780.00	41,342,245.00	36,469,845.00	455,271,510.00
AGP	1,544,871.00	1,692,100.19	1,460,587.00	17,239,619.12
AVG DAILY AGP	249.17	284.87	354.25	334.51
HOLD %	3.43%	4.09%	4.00%	3.79%
BJ TABLES	76	77	71	778
BJ DROP	3,735,278.00	3,860,547.86	3,609,954.55	39,006,001.53
AGP	635,480.75	691,014.36	641,436.05	7,032,082.83
AVG DAILY AGP	269.73	299.14	291.43	297.45
HOLD %	17.01%	17.90%	17.77%	18.03%
POKER TABLES	57	56	50	579
POKER DROP	1,962,599.25	2,047,924.80	2,377,107.75	19,923,471.46
AGP	822,917.50	932,906.80	962,519.00	9,552,765.97
AVG DAILY AGP	465.71	555.30	620.98	542.95
HOLD %	16.10%	20.28%	17.81%	18.30%
TOTAL AGP	35,160,433.71	35,695,208.20	30,707,318.54	358,932,173.00
GAMING TAXES	6,234,842.48	6,007,393.99	5,668,242.16	51,337,021.67
# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	31.00	30.00	31.00	30.39

CENTRAL CITY GAMING STATISTICS

	<u>MAY 2000</u>	<u>APRIL 2000</u>	<u>MAY 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	697	682	771	8,282
COINS IN	22,255,524.15	22,263,389.35	22,330,082.00	248,866,048.18
AGP	1,550,291.71	1,661,236.31	1,657,557.66	18,332,657.80
AVG DAILY AGP	71.75	81.19	69.35	73.12
HOLD %	6.97%	7.46%	7.42%	7.37%
10¢ SLOTS	17	17	0	187
COINS IN	1,083,456.10	764,037.30	0.00	11,557,745.90
AGP	82,059.20	45,833.80	0.00	848,637.70
AVG DAILY AGP	155.71	89.87	0.00	149.91
HOLD %	7.57%	6.00%	0.00%	7.34%
25¢ SLOTS	779	800	1,199	11,078
COINS IN	31,792,551.50	32,329,373.00	41,876,487.50	397,399,602.00
AGP	1,761,462.77	1,803,900.57	2,684,913.56	23,736,470.06
AVG DAILY AGP	72.94	75.16	72.24	70.78
HOLD %	5.54%	5.58%	6.41%	5.97%
50¢ SLOTS	6	6	0	60
COINS IN	30,616.50	31,069.00	0.00	419,075.00
AGP	2,905.50	2,876.00	0.00	28,810.00
AVG DAILY AGP	15.62	15.98	0.00	15.86
HOLD %	9.49%	9.26%	0.00%	6.87%
\$1 SLOTS	412	410	624	5,579
COINS IN	26,495,078.00	25,016,989.00	39,008,596.00	343,398,934.00
AGP	1,350,449.00	1,036,743.50	1,488,389.68	17,083,818.29
AVG DAILY AGP	105.74	84.29	76.94	101.16
HOLD %	5.10%	4.14%	3.82%	4.97%
\$5 SLOTS	27	27	44	391
COINS IN	2,910,175.00	2,916,585.00	3,437,720.00	35,830,210.00
AGP	234,195.00	183,335.00	112,385.00	1,981,104.78
AVG DAILY AGP	279.80	226.34	82.39	167.38
HOLD %	8.05%	6.29%	3.27%	5.53%
BJ TABLES	16	16	21	231
BJ DROP	409,455.00	461,394.00	627,375.50	5,847,330.07
AGP	67,140.00	78,610.75	105,657.00	1,047,486.82
AVG DAILY AGP	135.36	163.77	162.30	149.80
HOLD %	16.40%	17.04%	16.84%	17.91%
POKER TABLES	15	15	12	156
POKER DROP	190,217.00	197,910.00	313,849.00	2,528,428.75
AGP	108,821.00	121,035.00	119,824.00	1,211,146.13
AVG DAILY AGP	234.02	268.97	322.11	256.47
HOLD %	21.06%	21.55%	24.68%	19.97%
TOTAL AGP	5,161,337.62	4,938,214.45	6,176,699.83	64,319,843.66
GAMING TAXES	853,723.32	804,493.07	978,337.66	8,350,836.57
# OF ACCOUNTS	8	8	11	10
AVG. DAYS OPEN	31.00	30.00	31.00	30.27

MAY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,486	\$49,559,187	\$110.36	5.42%
Tables	216	\$2,074,369	\$309.79	17.37%
TOTAL	14,702	\$51,633,556	\$113.29	5.60%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4107	\$10,871,775	\$85.39	5.40%
Tables	52	\$440,010	\$272.96	20.00%
TOTAL	4,159	\$11,311,785	\$87.74	5.58%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,437	\$33,702,035	\$128.86	5.36%
Tables	133	\$1,458,398	\$353.72	16.70%
TOTAL	8,570	\$35,160,433	\$132.35	5.54%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,942	\$4,985,377	\$82.81	5.89%
Tables	31	\$175,961	\$183.10	17.88%
TOTAL	1,973	\$5,161,338	\$84.39	6.05%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in May. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ July 4 • Independence Day. Division of Gaming Offices closed.
- ✓ July 17 • June gaming tax returns due
- ✓ July 21 • Gaming Commission meeting, 9 a.m., 142 Lawrence St., Central City

JULY 2000

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

On July 21, the Commission:

- Renewed the retail licenses of Fitzgeralds Casino; Doc Holliday, Ltd.; Tollgate Casino; Bull Durham Saloon & Casino

- Renewed manufacturer/distributor licenses of Aristocrat Technologies, Inc.; Bally Gaming and Systems; IGT; IGT-Colorado Corp.; Mills Bell-O-Matic Sales Co.; Sigma Game, Inc.; Universal Distributing of Nevada, Inc.; Video King Gaming Systems, Inc. (ownership change)

- Issued new retail licenses to Creeker's Casino, Double Eagle Hotel & Casino and operator license to Colorado Casino Resorts, Inc.

- Approved stipulations and agreements with: The Wild Card Saloon, \$20,000 fine; The Gilpin Hotel Casino, Ltd. and The Lodge Casino, \$10,000 fines each; Bull Durham Saloon & Casino and Tollgate Casino, \$5,000 fines each.

- Issued notice of denial for operator license of Earl W. Neudecker.

Meyer to Chair Commission

Natalie Meyer was elected on July 21 to be the new chairperson of the Colorado Limited Gaming Control Commission for fiscal year 2001. Phil Walter was selected vice chair. Meyer, who served as vice chair during the past year, replaces Marilyn Wheeler, who chaired the Commission for one year.

Casino Employment Grows

Employment at Colorado casinos grew 16.8 percent between July 1, 1999 and July 1, 2000, according to an annual residency survey conducted by the Division of Gaming. Gaming establishments employed 7,669 persons on July 1, 2000, up from 6,567 on the same date in 1999. Casino jobs in Black Hawk rose from 3,358 in 1999 to 4,105 in 2000. Cripple Creek employment increased from 2,369 workers to 2,766. Central City jobs decreased slightly from 840 in 1999 to 798 in 2000. A county-by-county breakdown of employee residency shows: Boulder, 150 (100 in 1999); Clear Creek, 226 (209); Douglas, 26 (30); El Paso, 312 (263); Fremont 111 (89); Gilpin, 673 (635); Grand, 3 (4); Jefferson, 2,028 (1,789); Park, 142 (191); Teller, 2,127 (1,779); and other counties, 1,871 (1,478).

Record June Caps Record Year

Casinos statewide generated \$595.3 million in AGP from July 1999 through June 2000, up 15.8 percent from \$514.0 million during the previous fiscal year. Casinos reported \$52.8 million in AGP in June, the best month ever, up 2.3 percent from May's \$51.6 million and 16.7 percent from \$45.3 million in June 1999. Black Hawk's 19 casinos reported \$35.8 million in AGP in June; Cripple Creek's 19 casinos, \$11.4 million; and Central City's eight casinos, \$5.4 million. Casinos paid a record \$8.9 million in taxes in June, with 13 casinos in the 0.25% tax range, eight at the 2% rate, two at the 4% rate, seven at 11%, five in the 16% range and eleven at the 20% rate.

MESSAGE FROM THE DIRECTOR

The Division of Gaming has always worked toward creating an atmosphere that fosters an open exchange of ideas with gaming licensees. Many times that communication takes place on different levels between the industry and DOG employees, and that is great. Recently I have heard some discussion that some licensees are concerned that aspects of the Internal Control Minimum Procedures (ICMPs) are not fair or are burdensome. Those comments interest us at the Division, and we want to know more.

Approximately five years ago, the Division initiated a major revision of the ICMPs. That two-year effort included several industry representatives and resulted in significant revision to every section. Last year, as a result of feedback from meetings with representatives from every casino, numerous revisions were made to the ICMPs. The feedback received regarding these changes was positive. We want to listen and ask that if a licensee has any criticism, or more importantly, suggestions

concerning the ICMPs, to let us know. If there is a need for a full review, we will commit to accomplish that, but it will require large-scale participation from the gaming industry as well.

Over the next few weeks, Division employees will be in contact with industry representatives to see what you think. Please do not be shy in sharing your opinions.

—Tom Kitts



COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	<u>JUNE 2000</u>	<u>MAY 2000</u>	<u>JUNE 1999</u>	<u>TAX YTD</u>		<u>JUNE 2000</u>	<u>MAY 2000</u>	<u>JUNE 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	4,629	4,613	4,090	50,685	5¢ SLOTS	1,409	1,402	1,363	15,911
COINS IN	210,718,713.20	214,020,618.29	156,257,410.30	2,231,843,420.53	COINS IN	49,520,509.15	51,435,779.44	39,581,983.30	542,060,746.88
AGP	14,261,769.26	14,168,147.75	10,315,200.58	149,237,872.47	AGP	3,076,095.50	3,188,366.86	2,516,154.24	34,489,125.54
AVG DAILY AGP	102.70	99.08	84.07	97.03	AVG DAILY AGP	72.77	73.36	61.53	71.32
HOLD %	6.77%	6.62%	6.60%	6.69%	HOLD %	6.21%	6.20%	6.36%	6.36%
10¢ SLOTS	139	140	49	1,218	10¢ SLOTS	2	2	4	32
COINS IN	13,215,164.50	12,786,905.20	7,725,540.40	134,211,442.80	COINS IN	9,676.90	57,396.30	97,101.30	749,099.70
AGP	727,713.70	713,115.40	360,696.70	7,553,109.81	AGP	1,126.50	4,810.60	8,421.80	29,216.50
AVG DAILY AGP	174.51	164.31	245.37	204.36	AVG DAILY AGP	18.78	77.59	70.18	30.04
HOLD %	5.51%	5.58%	4.67%	5.63%	HOLD %	11.64%	8.38%	8.67%	3.90%
25¢ SLOTS	5,938	5,904	6,158	71,530	25¢ SLOTS	1,588	1,573	1,703	19,476
COINS IN	308,600,286.25	309,273,690.25	293,900,428.67	3,623,252,203.50	COINS IN	69,402,071.50	68,012,677.75	66,500,204.75	789,591,120.05
AGP	17,583,846.22	17,393,256.95	16,782,626.01	207,413,954.07	AGP	3,887,435.31	3,823,042.89	3,925,228.06	44,553,983.99
AVG DAILY AGP	98.71	95.03	90.84	95.56	AVG DAILY AGP	81.60	78.40	76.83	75.26
HOLD %	5.70%	5.62%	5.71%	5.72%	HOLD %	5.60%	5.62%	5.90%	5.64%
50¢ SLOTS	216	211	149	2,396	50¢ SLOTS	99	99	75	1,189
COINS IN	14,843,675.00	15,436,692.50	9,047,186.50	152,630,276.00	COINS IN	5,354,384.50	5,499,635.00	3,855,360.50	59,497,882.00
AGP	880,389.73	919,450.46	562,732.89	8,988,506.79	AGP	367,211.18	368,795.71	250,785.39	3,749,965.28
AVG DAILY AGP	135.86	140.57	125.89	123.63	AVG DAILY AGP	123.64	120.17	111.46	103.76
HOLD %	5.93%	5.96%	6.22%	5.89%	HOLD %	6.86%	6.71%	6.50%	6.30%
\$1 SLOTS	3,184	3,199	3,097	36,930	\$1 SLOTS	906	902	916	10,733
COINS IN	304,935,798.00	303,122,184.00	272,235,978.00	3,509,925,411.10	COINS IN	69,333,697.00	67,932,964.00	62,596,299.00	782,381,902.00
AGP	14,200,852.51	14,083,104.22	13,212,540.58	167,444,267.48	AGP	3,104,461.91	3,178,327.11	2,964,023.86	36,527,569.03
AVG DAILY AGP	148.67	142.01	142.21	149.42	AVG DAILY AGP	114.22	113.67	107.86	111.97
HOLD %	4.66%	4.65%	4.85%	4.77%	HOLD %	4.48%	4.68%	4.74%	4.67%
\$5 SLOTS	317	321	280	3,470	\$5 SLOTS	95	94	103	1,161
COINS IN	55,502,675.00	55,430,125.00	46,590,985.00	644,168,275.00	COINS IN	7,489,210.00	7,427,170.00	8,739,700.00	105,053,090.00
AGP	2,682,426.38	1,996,615.33	2,034,818.46	26,704,237.40	AGP	477,753.00	217,549.33	281,683.90	5,278,840.12
AVG DAILY AGP	282.06	200.64	242.24	253.62	AVG DAILY AGP	167.63	74.66	91.16	149.59
HOLD %	4.83%	3.60%	4.37%	4.15%	HOLD %	6.38%	2.93%	3.22%	5.02%
BJ TABLES	116	121	119	1,471	BJ TABLES	28	29	30	374
BJ DROP	5,086,417.22	5,075,402.25	4,850,035.59	61,204,180.45	BJ DROP	984,007.00	930,669.25	1,110,850.76	12,248,438.63
AGP	877,406.22	875,113.25	799,756.09	11,029,112.00	AGP	174,111.00	172,492.50	194,662.76	2,246,247.13
AVG DAILY AGP	252.13	233.30	224.02	247.09	AVG DAILY AGP	207.28	191.87	216.29	197.60
HOLD %	17.25%	17.24%	16.49%	18.02%	HOLD %	17.69%	18.53%	17.52%	18.34%
POKER TABLES	97	95	85	1,089	POKER TABLES	24	23	22	281
POKER DROP	2,611,466.61	2,547,854.25	3,009,873.35	29,375,785.84	POKER DROP	409,135.00	395,038.00	563,229.35	4,721,554.02
AGP	1,254,354.06	1,199,255.70	1,174,070.85	14,832,683.68	AGP	283,674.70	267,517.20	237,126.35	3,098,092.22
AVG DAILY AGP	431.05	407.22	460.42	448.87	AVG DAILY AGP	393.99	375.20	359.28	362.73
HOLD %	20.32%	17.61%	19.59%	19.48%	HOLD %	27.10%	23.45%	23.75%	24.39%
TOTAL AGP	52,837,777.69	51,633,556.55	45,274,231.97	595,347,389.44	TOTAL AGP	11,458,583.61	11,311,785.22	10,383,384.74	130,716,178.70
GAMING TAXES	8,933,687.10	8,524,670.37	7,843,714.37	76,474,602.00	GAMING TAXES	1,588,884.79	1,436,104.57	1,588,522.97	9,441,941.45
# OF ACCOUNTS	46	46	49	47	# OF ACCOUNTS	19	19	19	18
AVG. DAYS OPEN	30.00	31.00	30.00	30.34	AVG. DAYS OPEN	30.00	31.00	30.00	30.40

BLACK HAWK GAMING STATISTICS

	<u>JUNE 2000</u>	<u>MAY 2000</u>	<u>JUNE 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	2,525	2,514	1,934	25,797
COINS IN	136,754,580.45	140,329,314.70	96,023,421.75	1,416,473,001.87
AGP	9,303,950.81	9,429,489.18	6,314,522.97	94,534,366.18
AVG DAILY AGP	122.82	120.99	108.83	120.72
HOLD %	6.80%	6.72%	6.58%	6.67%
10¢ SLOTS	120	121	45	982
COINS IN	12,336,968.60	11,646,052.80	7,628,439.10	121,036,078.20
AGP	645,090.20	626,245.60	352,274.90	6,593,758.61
AVG DAILY AGP	179.19	166.95	260.94	221.20
HOLD %	5.23%	5.38%	4.62%	5.45%
25¢ SLOTS	3,565	3,552	3,214	40,191
COINS IN	207,131,458.75	209,468,461.00	189,423,423.00	2,404,194,725.45
AGP	11,771,643.05	11,808,751.29	10,661,174.30	137,198,732.16
AVG DAILY AGP	110.07	107.24	110.57	112.46
HOLD %	5.68%	5.64%	5.63%	5.71%
50¢ SLOTS	111	106	74	1,141
COINS IN	9,448,234.50	9,906,441.00	5,191,826.00	92,672,263.00
AGP	509,206.05	547,749.25	311,947.50	5,205,759.01
AVG DAILY AGP	152.91	166.69	140.52	150.30
HOLD %	5.39%	5.53%	6.01%	5.62%
\$1 SLOTS	1,867	1,885	1,562	20,207
COINS IN	209,228,577.00	208,694,142.00	174,724,924.00	2,357,771,051.10
AGP	9,770,396.48	9,554,328.11	8,648,262.35	112,506,886.04
AVG DAILY AGP	174.44	163.50	184.56	183.42
HOLD %	4.67%	4.58%	4.95%	4.77%
\$5 SLOTS	195	200	134	1,891
COINS IN	45,411,805.00	45,092,780.00	34,772,705.00	500,683,315.00
AGP	2,102,138.38	1,544,871.00	1,548,489.56	19,341,757.50
AVG DAILY AGP	359.34	249.17	385.20	336.96
HOLD %	4.63%	3.43%	4.45%	3.86%
BJ TABLES	73	76	68	851
BJ DROP	3,704,698.62	3,735,278.00	3,195,755.28	42,710,700.15
AGP	630,968.12	635,480.75	507,964.78	7,663,050.95
AVG DAILY AGP	288.11	269.73	249.00	296.65
HOLD %	17.03%	17.01%	15.89%	17.94%
POKER TABLES	57	57	51	636
POKER DROP	2,024,922.61	1,962,599.25	2,156,386.00	21,948,394.07
AGP	885,561.86	822,917.50	841,319.50	10,438,327.83
AVG DAILY AGP	517.87	465.71	549.88	540.68
HOLD %	19.28%	16.10%	18.60%	18.39%
TOTAL AGP	35,892,248.23	35,160,433.71	29,206,507.09	394,824,421.23
GAMING TAXES	6,434,036.75	6,234,842.48	5,428,086.84	57,771,058.42
# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.36

CENTRAL CITY GAMING STATISTICS

	<u>JUNE 2000</u>	<u>MAY 2000</u>	<u>JUNE 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	695	697	793	8,977
COINS IN	24,443,623.60	22,255,524.15	20,652,005.25	273,309,671.78
AGP	1,881,722.95	1,550,291.71	1,484,523.37	20,214,380.75
AVG DAILY AGP	90.25	71.75	62.40	74.44
HOLD %	7.70%	6.97%	7.19%	7.40%
10¢ SLOTS	17	17	0	204
COINS IN	868,519.00	1,083,456.10	0.00	12,426,264.90
AGP	81,497.00	82,059.20	0.00	930,134.70
AVG DAILY AGP	159.80	155.71	0.00	150.73
HOLD %	9.38%	7.57%	0.00%	7.49%
25¢ SLOTS	785	779	1,241	11,863
COINS IN	32,066,756.00	31,792,551.50	37,976,800.92	429,466,358.00
AGP	1,924,767.86	1,761,462.77	2,196,223.65	25,661,237.92
AVG DAILY AGP	81.73	72.94	58.99	71.51
HOLD %	6.00%	5.54%	5.78%	5.98%
50¢ SLOTS	6	6	0	66
COINS IN	41,056.00	30,616.50	0.00	460,131.00
AGP	3,972.50	2,905.50	0.00	32,782.50
AVG DAILY AGP	22.07	15.62	0.00	16.42
HOLD %	9.68%	9.49%	0.00%	7.12%
\$1 SLOTS	411	412	619	5,990
COINS IN	26,373,524.00	26,495,078.00	34,914,755.00	369,772,458.00
AGP	1,325,994.12	1,350,449.00	1,600,254.37	18,409,812.41
AVG DAILY AGP	107.54	105.74	86.17	101.60
HOLD %	5.03%	5.10%	4.58%	4.98%
\$5 SLOTS	27	27	43	418
COINS IN	2,601,660.00	2,910,175.00	3,078,580.00	38,431,870.00
AGP	102,535.00	234,195.00	204,645.00	2,083,639.78
AVG DAILY AGP	126.59	279.80	158.64	164.79
HOLD %	3.94%	8.05%	6.65%	5.42%
BJ TABLES	15	16	21	246
BJ DROP	397,711.60	409,455.00	543,429.55	6,245,041.67
AGP	72,327.10	67,140.00	97,128.55	1,119,813.92
AVG DAILY AGP	160.73	135.36	154.17	150.49
HOLD %	18.19%	16.40%	17.87%	17.93%
POKER TABLES	16	15	12	172
POKER DROP	177,409.00	190,217.00	290,258.00	2,705,837.75
AGP	85,117.50	108,821.00	95,625.00	1,296,263.63
AVG DAILY AGP	177.33	234.02	265.63	249.14
HOLD %	16.49%	21.06%	23.75%	19.74%
TOTAL AGP	5,486,945.85	5,161,337.62	5,684,340.14	69,806,789.51
GAMING TAXES	910,765.56	853,723.32	827,104.56	9,261,602.13
# OF ACCOUNTS	8	8	11	10
AVG. DAYS OPEN	30.00	31.00	30.00	30.25

JUNE AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,537	\$50,706,017	\$116.27	5.56%
Tables	213	\$2,131,760	\$333.61	18.29%
TOTAL	14,750	\$52,837,777	\$119.41	5.74%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,143	\$11,000,798	\$88.51	5.45%
Tables	52	\$457,785	\$293.45	20.46%
TOTAL	4,195	\$11,485,583	\$91.05	5.63%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,449	\$34,375,718	\$135.62	5.51%
Tables	130	\$1,516,530	\$388.85	17.83%
TOTAL	8,579	\$35,892,248	\$139.46	5.70%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,945	\$5,329,501	\$91.34	6.16%
Tables	31	\$157,444	\$169.30	17.66%
TOTAL	1,976	\$5,486,945	\$92.56	6.30%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ August 15 • July gaming tax returns due
- ✓ August 17 • Gaming Commission meeting, Teller County Offices, Centennial Building
112 "A" Street, Cripple Creek, 9 a.m.

AUGUST 2000

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

On August 17, the Commission:

- Renewed the retail licenses of Black Diamond Casino, Bronco Billy's Sports Bar & Casino, Colorado Grande Gaming Parlor, The Gilpin Hotel Casino, Ltd.

- Renewed operator licenses of IGT, IGT-Colorado Corp., Johnny Nolon's Saloon & Gambling Emporium, and Rocky Mountain Gaming Equipment, LLC

- Issued new retail license to Hoehne Slot Company, Inc., 416 E. Bennett Ave., Cripple Creek

- Renewed the manufacturer/distributor license of Sodak Gaming Colorado, Inc.

- Approved change of ownership in Video King Gaming Systems, Inc.

- Approved changes to the following regulations: 47.1-411, establishing imprest banks in poker rooms; 47.1-414, posting of federal prohibition on chip and token use outside casinos (moved from 47.1-1301); 47.1-1017.16, updating rules of Colorado Hold'em Poker; 47.1-1206, requiring pit supervisor approval of card inspections and removals; 47.1-1301, allowing chips and tokens to be used for tips; 47.1-1309, allowing tokens to be redeemed for chips; 47.1-1805, updating statutory references.

License Denials

- Christine E. Jackson, 16877
- Philip S. Herbert, 22570
- Kathyrine A. Denekas, 23559
- Samuel C. Olsen, 22530
- David Erdahl, 21764
- Beth Bartel, 22209

July AGP Skyrockets to \$60M

Revenues at Colorado casinos burst to a record \$60.0 million in July, reaching the \$60.0 million mark for the first time in Colorado gaming history and topping the previous record of \$52.8 million in June by more than \$7 million. Black Hawk's 19 casinos reported \$40.1 million in AGP in July, besting the record of \$35.8 million in June. Cripple Creek's 19 casinos recorded \$13.5 million in July, surpassing a record \$12.7 million in July 1999. Central City's eight casinos totaled \$6.3 million in AGP. Casinos paid \$1,157,128 in gaming tax proceeds in July, with 36 casinos reporting revenues at the 0.25% tax rate, six in the 2% range, none at the 4% rate, four at 11% and none in the 16% or 20% brackets.

2000 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 17 certified the distribution of \$71,559,794 in gaming funds generated during FY2000 ending June 30, up from \$70,180,503 the previous year. The majority of the revenues come from gaming taxes. In June 1999, the Commission lowered gaming tax rates with the expectation that anticipated growth would create a "revenue neutral" environment in which tax revenues would remain steady over the two fiscal years. In FY2000, casinos paid \$76.4 in gaming taxes on \$595.0 million in adjusted gross proceeds (AGP), up from \$74.2 million in taxes on \$514.0 million in AGP the previous year.

	FY 2000	FY 1999
Limited Gaming Revenues	\$ 79,467,550	\$ 78,548,750
plus previous year's escrow	\$ 1,469,667	\$ 1,661,800
LESS		
Division and Commission expenditures	\$ 8,576,045	\$ 8,560,380
Two months' escrow	\$ 761,378	\$ 1,469,667
TOTAL AMOUNT DISTRIBUTED	\$ 71,599,794	\$ 70,180,503
General Fund	\$ 28,750,711	\$ 27,322,158
Local Gov't Ltd. Gaming Impact Fund	\$ 3,937,989	\$ 3,859,928
Municipal Impact Fund	\$ 715,988	\$ 701,805
Woodland Park	536,998	526,354
Victor	178,999	175,451
Colorado Department of Transportation	\$ 2,252,000	\$ 3,066,000
Tourism Promotion Fund	\$ 143,200	\$ 140,361
State Historical Society	\$ 20,047,942	\$ 19,650,541
Counties Total	\$ 8,591,975	\$ 8,421,661
Gilpin County	6,702,686	6,512,723
Teller County	1,889,289	1,908,938
Cities Total	\$ 7,159,979	\$ 7,018,050
Black Hawk	4,745,778	4,308,662
Central City	839,794	1,118,607
Cripple Creek	1,574,408	1,590,781

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	<u>JULY 2000</u>	<u>JUNE 2000</u>	<u>JULY 1999</u>	<u>TAX YTD</u>		<u>JULY 2000</u>	<u>JUNE 2000</u>	<u>JULY 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	4,783	4,629	4,030	4,783	5¢ SLOTS	1,481	1,409	1,328	1,481
COINS IN	236,728,887.55	210,718,713.20	176,430,150.05	236,728,887.55	COINS IN	56,126,565.70	49,520,509.15	46,710,623.95	56,126,565.70
AGP	16,063,180.95	14,261,769.26	11,600,087.04	16,063,180.95	AGP	3,618,448.44	3,076,095.50	3,025,472.75	3,618,448.44
AVG DAILY AGP	108.34	102.70	93.09	108.34	AVG DAILY AGP	78.81	72.77	73.49	78.81
HOLD %	6.79%	6.77%	6.57%	6.79%	HOLD %	6.45%	6.21%	6.48%	6.45%
10¢ SLOTS	137	139	70	137	10¢ SLOTS	0	2	4	0
COINS IN	14,200,552.90	13,215,164.50	8,970,763.90	14,200,552.90	COINS IN	0.00	9,676.90	72,249.80	0.00
AGP	849,120.20	727,713.70	434,485.40	849,120.20	AGP	0.00	1,126.50	4,780.90	0.00
AVG DAILY AGP	199.93	174.51	200.74	199.93	AVG DAILY AGP	0.00	18.78	38.56	0.00
HOLD %	5.98%	5.51%	4.84%	5.98%	HOLD %	0.00%	11.64%	6.62%	0.00%
25¢ SLOTS	5,852	5,938	6,170	5,852	25¢ SLOTS	1,584	1,588	1,690	1,584
COINS IN	350,546,398.00	308,600,286.25	328,480,988.35	350,546,398.00	COINS IN	80,380,132.75	69,402,071.50	78,686,398.75	80,380,132.75
AGP	20,190,089.69	17,583,846.22	19,778,204.06	20,190,089.69	AGP	4,624,586.08	3,887,435.31	4,761,267.98	4,624,586.08
AVG DAILY AGP	111.29	98.71	103.67	111.29	AVG DAILY AGP	94.18	81.60	90.88	94.18
HOLD %	5.76%	5.70%	6.02%	5.76%	HOLD %	5.75%	5.60%	6.05%	5.75%
50¢ SLOTS	213	216	171	213	50¢ SLOTS	99	99	97	99
COINS IN	17,709,117.50	14,843,675.00	10,640,200.50	17,709,117.50	COINS IN	6,405,375.50	5,354,384.50	4,640,091.50	6,405,375.50
AGP	1,149,914.70	880,389.73	624,554.79	1,149,914.70	AGP	401,153.90	367,211.18	303,134.04	401,153.90
AVG DAILY AGP	174.15	135.86	118.12	174.15	AVG DAILY AGP	130.71	123.64	100.81	130.71
HOLD %	6.49%	5.93%	5.87%	6.49%	HOLD %	6.26%	6.86%	6.53%	6.26%
\$1 SLOTS	3,165	3,184	3,093	3,165	\$1 SLOTS	895	906	905	895
COINS IN	339,010,432.00	304,935,798.00	304,293,006.00	339,010,432.00	COINS IN	80,449,066.00	69,333,697.00	74,763,178.00	80,449,066.00
AGP	16,458,023.64	14,200,852.51	14,324,877.35	16,458,023.64	AGP	3,909,913.68	3,104,461.91	3,468,463.26	3,909,913.68
AVG DAILY AGP	167.74	148.67	149.79	167.74	AVG DAILY AGP	140.92	114.22	123.63	140.92
HOLD %	4.85%	4.66%	4.71%	4.85%	HOLD %	4.86%	4.48%	4.64%	4.86%
\$5 SLOTS	325	317	274	325	\$5 SLOTS	95	95	105	95
COINS IN	68,544,615.00	55,502,675.00	51,694,735.00	68,544,615.00	COINS IN	9,954,015.00	7,489,210.00	10,092,530.00	9,954,015.00
AGP	2,556,642.50	2,682,426.38	2,300,148.81	2,556,642.50	AGP	416,055.25	477,753.00	593,024.45	416,055.25
AVG DAILY AGP	253.76	282.06	271.50	253.76	AVG DAILY AGP	141.28	167.63	182.19	141.28
HOLD %	3.73%	4.83%	4.45%	3.73%	HOLD %	4.18%	6.38%	5.88%	4.18%
BJ TABLES	118	116	125	118	BJ TABLES	29	28	34	29
BJ DROP	5,861,190.53	5,086,417.22	5,777,796.67	5,861,190.53	BJ DROP	1,207,818.55	984,007.00	1,392,561.35	1,207,818.55
AGP	1,019,620.23	877,406.22	999,958.17	1,019,620.23	AGP	219,262.55	174,111.00	241,873.10	219,262.55
AVG DAILY AGP	278.74	252.13	258.72	278.74	AVG DAILY AGP	243.90	207.28	229.48	243.90
HOLD %	17.40%	17.25%	17.31%	17.40%	HOLD %	18.15%	17.69%	17.37%	18.15%
POKER TABLES	96	97	87	96	POKER TABLES	24	24	24	24
POKER DROP	3,018,579.50	2,611,466.61	2,610,835.45	3,018,579.50	POKER DROP	527,287.40	409,135.00	508,181.25	527,287.40
AGP	1,283,108.86	1,254,354.06	1,299,038.98	1,283,108.86	AGP	248,272.66	283,674.70	300,241.90	248,272.66
AVG DAILY AGP	431.15	431.05	482.91	431.15	AVG DAILY AGP	333.70	393.99	403.55	333.70
HOLD %	15.35%	20.32%	18.48%	15.35%	HOLD %	10.09%	27.10%	22.32%	10.09%
TOTAL AGP	60,038,557.38	52,837,777.69	51,401,585.49	60,038,557.38	TOTAL AGP	13,572,037.62	11,458,583.61	12,718,139.01	13,572,037.62
GAMING TAXES	1,157,128.27	8,933,687.10	812,237.84	1,157,128.27	GAMING TAXES	41,973.19	1,588,884.79	31,745.81	41,973.19
# OF ACCOUNTS	46	46	49	4	# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	31.00	30.00	30.92	31.00	AVG. DAYS OPEN	31.00	30.00	31.00	31.00

BLACK HAWK GAMING STATISTICS

	<u>JULY 2000</u>	<u>JUNE 2000</u>	<u>JULY 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	2,592	2,525	1,885	2,592
COINS IN	153,641,622.20	136,754,580.45	103,961,583.25	153,641,622.20
AGP	10,370,436.34	9,303,950.81	6,844,720.83	10,370,436.34
AVG DAILY AGP	129.06	122.82	117.13	129.06
HOLD %	6.75%	6.80%	6.58%	6.75%
10¢ SLOTS	120	120	49	120
COINS IN	13,197,611.70	12,336,968.60	8,810,723.20	13,197,611.70
AGP	758,178.40	645,090.20	442,114.30	758,178.40
AVG DAILY AGP	203.81	179.19	291.06	203.81
HOLD %	5.74%	5.23%	5.02%	5.74%
25¢ SLOTS	3,493	3,565	3,274	3,493
COINS IN	234,428,228.25	207,131,458.75	206,603,728.10	234,428,228.25
AGP	13,406,838.29	11,771,643.05	12,262,557.51	13,406,838.29
AVG DAILY AGP	123.81	110.07	120.82	123.81
HOLD %	5.72%	5.68%	5.94%	5.72%
50¢ SLOTS	108	111	74	108
COINS IN	11,232,771.50	9,448,234.50	6,000,109.00	11,232,771.50
AGP	743,865.80	509,206.05	321,420.75	743,865.80
AVG DAILY AGP	222.18	152.91	140.11	222.18
HOLD %	6.62%	5.39%	5.36%	6.62%
\$1 SLOTS	1,872	1,867	1,585	1,872
COINS IN	229,126,267.00	209,228,577.00	193,106,923.00	229,126,267.00
AGP	10,960,335.12	9,770,396.48	9,169,447.22	10,960,335.12
AVG DAILY AGP	188.87	174.44	186.62	188.87
HOLD %	4.78%	4.67%	4.75%	4.78%
\$5 SLOTS	205	195	128	205
COINS IN	55,748,730.00	45,411,805.00	37,452,525.00	55,748,730.00
AGP	1,948,376.25	2,102,138.38	1,542,790.36	1,948,376.25
AVG DAILY AGP	306.59	359.34	388.81	306.59
HOLD %	3.49%	4.63%	4.12%	3.49%
BJ TABLES	74	73	70	74
BJ DROP	4,132,732.63	3,704,698.62	3,698,652.31	4,132,732.63
AGP	705,283.08	630,968.12	641,416.06	705,283.08
AVG DAILY AGP	307.45	288.11	295.58	307.45
HOLD %	17.07%	17.03%	17.34%	17.07%
POKER TABLES	56	57	51	56
POKER DROP	2,290,227.60	2,024,922.61	1,814,925.45	2,290,227.60
AGP	929,366.70	885,561.86	865,992.95	929,366.70
AVG DAILY AGP	535.35	517.87	547.75	535.35
HOLD %	16.04%	19.28%	16.49%	16.04%
TOTAL AGP	40,146,186.20	35,892,248.23	32,109,171.16	40,146,186.20
GAMING TAXES	1,015,696.14	6,434,036.75	704,396.11	1,015,696.14
# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	31.00	30.00	31.00	31.00

CENTRAL CITY GAMING STATISTICS

	<u>JULY 2000</u>	<u>JUNE 2000</u>	<u>JULY 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	710	695	817	710
COINS IN	26,960,699.65	24,443,623.60	25,757,942.85	26,960,699.65
AGP	2,074,296.17	1,881,722.95	1,729,893.46	2,074,296.17
AVG DAILY AGP	94.24	90.25	69.10	94.24
HOLD %	7.69%	7.70%	6.72%	7.69%
10¢ SLOTS	17	17	17	17
COINS IN	1,002,941.20	868,519.00	87,790.90	1,002,941.20
AGP	90,941.80	81,497.00	(12,409.80)	90,941.80
AVG DAILY AGP	172.57	159.80	(23.82)	172.57
HOLD %	9.07%	9.38%	-14.14%	9.07%
25¢ SLOTS	775	785	1,206	775
COINS IN	35,738,037.00	32,066,756.00	43,190,861.50	35,738,037.00
AGP	2,158,665.32	1,924,767.86	2,754,378.57	2,158,665.32
AVG DAILY AGP	89.85	81.73	74.54	89.85
HOLD %	6.04%	6.00%	6.38%	6.04%
50¢ SLOTS	6	6	0	6
COINS IN	70,970.50	41,056.00	0.00	70,970.50
AGP	4,895.00	3,972.50	0.00	4,895.00
AVG DAILY AGP	26.32	22.07	0.00	26.32
HOLD %	6.90%	9.68%	0.00%	6.90%
\$1 SLOTS	398	411	603	398
COINS IN	29,435,099.00	26,373,524.00	36,422,905.00	29,435,099.00
AGP	1,587,774.84	1,325,994.12	1,686,966.87	1,587,774.84
AVG DAILY AGP	128.69	107.54	91.31	128.69
HOLD %	5.39%	5.03%	4.63%	5.39%
\$5 SLOTS	25	27	41	25
COINS IN	2,841,870.00	2,601,660.00	4,149,680.00	2,841,870.00
AGP	192,211.00	102,535.00	164,334.00	192,211.00
AVG DAILY AGP	248.01	126.59	130.81	248.01
HOLD %	6.76%	3.94%	3.96%	6.76%
BJ TABLES	15	15	21	15
BJ DROP	520,639.35	397,711.60	686,583.01	520,639.35
AGP	95,074.60	72,327.10	116,669.01	95,074.60
AVG DAILY AGP	204.46	160.73	181.32	204.46
HOLD %	18.26%	18.19%	16.99%	18.26%
POKER TABLES	16	16	12	16
POKER DROP	201,064.50	177,409.00	287,728.75	201,064.50
AGP	105,469.50	85,117.50	132,804.13	105,469.50
AVG DAILY AGP	212.64	177.33	361.19	212.64
HOLD %	21.36%	16.49%	24.26%	21.36%
TOTAL AGP	6,320,333.56	5,486,945.85	6,574,275.32	6,320,333.56
GAMING TAXES	99,458.94	910,765.56	76,095.92	99,458.94
# OF ACCOUNTS	8	8	11	8
AVG. DAYS OPEN	31.00	30.00	30.64	31.00

JULY AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	14,596	\$57,735,825	\$127.60	5.59%
Tables	214	\$2,302,729	\$347.11	16.70%
TOTAL	14,810	\$60,038,554	\$130.77	5.77%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,195	\$13,104,502	\$100.77	5.59%
Tables	53	\$467,535	\$284.56	15.70%
TOTAL	4,248	\$13,572,037	\$103.06	5.75%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	8,466	\$38,511,536	\$146.74	5.49%
Tables	130	\$1,634,650	\$405.62	16.70%
TOTAL	8,596	\$40,146,186	\$150.66	5.67%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,935	\$6,119,786	\$102.02	6.36%
Tables	31	\$200,544	\$208.68	19.12%
TOTAL	1,966	\$6,320,330	\$103.70	6.52%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ September 4 • Labor Day observed. Division of Gaming offices closed.
- ✓ September 15 • August gaming tax returns due
- ✓ September 21 • Gaming Commission meeting, 1881 Pierce St. Room 110, Lakewood

SEPTEMBER 2000

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

On September 21, the Gaming Commission:

- Renewed the retail licenses of Legends Casino; Dostal Alley, Inc.; Isle of Capri Black Hawk, LLC; Midnight Rose Hotel & Casino

- Renewed the manufacturer/distributor license of Innovative Gaming, Inc.

- Approved change of ownership in Video King Gaming Systems, Inc.

License Denials

- Lorna R. Brown, 22786
- Tammy M. Jourdan, 22504
- Anthony D. Fontaine, 23242
- Jeff A. Todd, 22946
- Jeremy L. Smith, 19201

Cool August Still Second Best

Colorado casinos cooled off in August, with \$55.3 million in AGP, down 7.7 percent from a record \$60.0 million in July, but up 10.5 percent from \$50.1 million in August 1999. Despite the decrease, August was the second best month in Colorado gaming history. Black Hawk's 19 casinos generated \$37.2 million in AGP in August, accounting for 67.2 percent of the state total; Cripple Creek's 19 casinos, \$12.7 million, 23.0 percent; Central City's seven casinos, \$5.4 million, 9.7 percent. Casinos paid \$4.16 million in gaming tax proceeds in August, with 30 casinos at the 0.25% tax rate, six in the 2% range, two at the 4% rate, four at 11%, and three in the 16% and 20% brackets.

New Tip Acceptance Rule OK'd

The Colorado Limited Gaming Control Commission on September 21 approved a new gaming regulation addressing the acceptance of tips:

47.1-428 Acceptance of tips. (1) No gaming employee while serving in a supervisory capacity shall, directly or indirectly, solicit, accept, or receive tips or gratuities from any patron or gaming employee.

(2) No gaming employee shall, directly or indirectly, share with, offer, or give tips or gratuities to any gaming employee who is serving in a supervisory capacity.

MESSAGE FROM THE DIRECTOR

The issue of a universal uniform application form used by regulators in every gaming jurisdiction has been the topic of discussion by both applicants and regulators for many years. Those companies doing business in multiple jurisdictions have sometimes voiced their displeasure over filling out numerous differing forms. The International Association of Gaming Regulators (IAGR) is expected to endorse a uniform application for key and associated persons at its fall conference, and several jurisdictions may adopt the form, with conditions. I anticipate those states electing to use the form will also require a state-specific rider form which will capture information

that is only relevant to the individual state.

We have reviewed the proposed uniform application form and found that the form asks for a lot of information that we do not ask for on our current key and associated person application form, while omitting other information we require. We are currently working on drafting a Colorado rider form to supplement the proposed uniform application.

We have spent many years refining our current application forms and have gone to great lengths to make the forms available through a number of sources, including our web site. While the use of a uniform application form may be of some

interest to a limited number of applicants, I don't believe it would be wise to adopt this proposal in lieu of the current application. Therefore, should a uniform application become available, we will accept it, along with the Colorado rider, as an alternative to our current form, but not require its use here.

It is anticipated that the uniform application, with the Colorado rider, will be available to interested parties prior to December 1, 2000. We will keep you posted as to when the form will be available and how to access it.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	<u>AUGUST 2000</u>	<u>JULY 2000</u>	<u>AUGUST 1999</u>	<u>TAX YTD</u>		<u>AUGUST 2000</u>	<u>JULY 2000</u>	<u>AUGUST 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	4,891	4,783	4,005	9,674	5¢ SLOTS	1,535	1,481	1,336	3,016
COINS IN	227,681,135.00	236,728,887.55	170,153,564.88	464,410,022.55	COINS IN	54,401,810.81	56,126,565.70	44,366,049.25	110,528,376.51
AGP	15,781,590.64	16,063,180.95	11,609,551.25	31,844,771.59	AGP	3,630,423.39	3,618,448.44	2,967,148.35	7,248,871.83
AVG DAILY AGP	104.09	108.34	93.81	106.19	AVG DAILY AGP	76.29	78.81	71.64	77.53
HOLD %	6.93%	6.79%	6.82%	6.86%	HOLD %	6.67%	6.45%	6.69%	6.56%
10¢ SLOTS	133	137	73	270	10¢ SLOTS	0	0	4	0
COINS IN	12,994,978.10	14,200,552.90	9,363,654.00	27,195,531.00	COINS IN	0.00	0.00	95,668.90	0.00
AGP	778,075.30	849,120.20	555,510.65	1,627,195.50	AGP	0.00	0.00	4,284.30	0.00
AVG DAILY AGP	188.72	199.93	246.27	194.41	AVG DAILY AGP	0.00	0.00	34.55	0.00
HOLD %	5.99%	5.98%	5.93%	5.98%	HOLD %	0.00%	0.00%	4.48%	0.00%
25¢ SLOTS	5,775	5,852	6,107	11,627	25¢ SLOTS	1,565	1,584	1,669	3,149
COINS IN	320,067,675.25	350,546,398.00	317,197,645.45	670,614,073.25	COINS IN	72,115,531.50	80,380,132.75	72,451,628.00	152,495,664.25
AGP	17,567,394.31	20,190,089.69	18,025,764.20	37,757,484.00	AGP	4,161,254.49	4,624,586.08	4,111,161.94	8,785,840.57
AVG DAILY AGP	98.13	111.29	95.52	104.75	AVG DAILY AGP	85.77	94.18	79.46	90.00
HOLD %	5.49%	5.76%	5.68%	5.63%	HOLD %	5.77%	5.75%	5.67%	5.76%
50¢ SLOTS	211	213	177	424	50¢ SLOTS	99	99	97	198
COINS IN	15,622,727.50	17,709,117.50	10,979,628.00	33,331,845.00	COINS IN	5,387,852.50	6,405,375.50	5,344,808.00	11,793,228.00
AGP	841,656.89	1,149,914.70	590,404.49	1,991,571.59	AGP	332,467.79	401,153.90	335,497.24	733,621.69
AVG DAILY AGP	128.67	174.15	107.95	151.52	AVG DAILY AGP	108.33	130.71	111.57	119.52
HOLD %	5.39%	6.49%	5.38%	5.97%	HOLD %	6.17%	6.26%	6.28%	6.22%
\$1 SLOTS	3,131	3,165	3,032	6,296	\$1 SLOTS	896	895	898	1,791
COINS IN	316,220,040.00	339,010,432.00	298,690,284.00	655,230,472.00	COINS IN	71,803,123.00	80,449,066.00	70,068,105.00	152,252,189.00
AGP	15,275,983.38	16,458,023.64	15,046,617.29	31,734,007.02	AGP	3,623,811.49	3,909,913.68	3,399,399.82	7,533,725.17
AVG DAILY AGP	157.39	167.74	160.60	162.59	AVG DAILY AGP	130.47	140.92	122.11	135.69
HOLD %	4.83%	4.85%	5.04%	4.84%	HOLD %	5.05%	4.86%	4.85%	4.95%
\$5 SLOTS	327	325	277	652	\$5 SLOTS	95	95	104	190
COINS IN	59,453,345.00	68,544,615.00	52,891,680.00	127,997,960.00	COINS IN	8,357,600.00	9,954,015.00	10,631,105.00	18,311,615.00
AGP	2,532,823.93	2,556,642.50	2,079,519.37	5,089,466.43	AGP	441,117.85	416,055.25	489,887.00	857,173.10
AVG DAILY AGP	249.86	253.76	242.95	251.80	AVG DAILY AGP	149.79	141.28	151.95	145.53
HOLD %	4.26%	3.73%	3.93%	3.98%	HOLD %	5.28%	4.18%	4.61%	4.68%
BJ TABLES	116	118	124	234	BJ TABLES	30	29	31	59
BJ DROP	5,330,902.25	5,861,190.53	5,318,468.30	11,192,092.78	BJ DROP	1,055,448.80	1,207,818.55	1,253,740.75	2,263,267.35
AGP	922,138.50	1,019,620.23	927,951.10	1,941,758.73	AGP	185,059.55	219,262.55	205,101.25	404,322.10
AVG DAILY AGP	256.43	278.74	242.18	267.68	AVG DAILY AGP	198.99	243.90	213.42	221.06
HOLD %	17.30%	17.40%	17.45%	17.35%	HOLD %	17.53%	18.15%	16.36%	17.86%
POKER TABLES	93	96	87	189	POKER TABLES	22	24	24	46
POKER DROP	2,806,461.10	3,018,579.50	2,472,350.35	5,825,040.60	POKER DROP	427,598.35	527,287.40	488,372.00	954,885.75
AGP	1,237,598.50	1,283,108.86	1,237,983.50	2,520,707.36	AGP	262,898.75	248,272.66	255,064.90	511,171.41
AVG DAILY AGP	429.27	431.15	460.51	430.23	AVG DAILY AGP	385.48	333.70	342.83	358.47
HOLD %	17.89%	15.35%	19.28%	16.58%	HOLD %	23.79%	10.09%	19.27%	16.22%
TOTAL AGP	55,397,782.62	60,038,557.38	50,132,636.73	115,436,340.00	TOTAL AGP	12,745,286.82	13,572,037.62	11,790,815.97	26,317,324.44
GAMING TAXES	4,161,499.91	1,157,128.27	3,396,698.27	5,318,628.18	GAMING TAXES	131,426.19	41,973.19	96,209.75	173,399.38
# OF ACCOUNTS	45	46	49	46	# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	31.00	31.00	30.90	31.00	AVG. DAYS OPEN	31.00	31.00	31.00	31.00

BLACK HAWK GAMING STATISTICS

	<u>AUGUST 2000</u>	<u>JULY 2000</u>	<u>AUGUST 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	2,670	2,592	1,885	5,262
COINS IN	147,917,118.39	153,641,622.20	102,478,436.30	301,558,740.59
AGP	10,208,142.77	10,370,436.34	6,814,948.27	20,578,579.11
AVG DAILY AGP	123.33	129.06	116.62	126.15
HOLD %	6.90%	6.75%	6.65%	6.82%
10¢ SLOTS	116	120	52	236
COINS IN	12,237,836.00	13,197,611.70	8,071,651.70	25,435,447.70
AGP	719,004.00	758,178.40	437,297.35	1,477,182.40
AVG DAILY AGP	199.95	203.81	271.28	201.91
HOLD %	5.88%	5.74%	5.42%	5.81%
25¢ SLOTS	3,495	3,493	3,296	6,988
COINS IN	216,705,390.00	234,428,228.25	202,301,741.95	451,133,618.25
AGP	11,667,157.98	13,406,838.29	11,286,926.37	25,073,996.27
AVG DAILY AGP	107.69	123.81	110.47	115.75
HOLD %	5.38%	5.72%	5.58%	5.56%
50¢ SLOTS	112	108	74	220
COINS IN	10,234,875.00	11,232,771.50	5,608,920.50	21,467,646.50
AGP	509,189.10	743,865.80	252,656.25	1,253,054.90
AVG DAILY AGP	146.66	222.18	110.14	183.73
HOLD %	4.98%	6.62%	4.50%	5.84%
\$1 SLOTS	1,849	1,872	1,571	3,721
COINS IN	218,062,764.00	229,126,267.00	191,202,675.00	447,189,031.00
AGP	10,310,009.55	10,960,335.12	9,433,344.21	21,270,344.67
AVG DAILY AGP	179.87	188.87	193.70	184.40
HOLD %	4.73%	4.78%	4.93%	4.76%
\$5 SLOTS	205	205	130	410
COINS IN	48,901,840.00	55,748,730.00	38,251,480.00	104,650,570.00
AGP	1,923,191.08	1,948,376.25	1,332,214.37	3,871,567.33
AVG DAILY AGP	302.63	306.59	330.57	304.61
HOLD %	3.93%	3.49%	3.48%	3.70%
BJ TABLES	73	74	68	147
BJ DROP	3,864,991.95	4,132,732.63	3,468,482.30	7,997,724.58
AGP	669,666.20	705,283.08	617,258.85	1,374,949.28
AVG DAILY AGP	295.92	307.45	292.82	301.72
HOLD %	17.33%	17.07%	17.80%	17.19%
POKER TABLES	56	56	51	112
POKER DROP	2,182,238.25	2,290,227.60	1,727,351.35	4,472,465.85
AGP	877,846.25	929,366.70	872,802.10	1,807,212.95
AVG DAILY AGP	505.67	535.35	552.06	520.51
HOLD %	16.47%	16.04%	18.80%	16.25%
TOTAL AGP	37,234,657.03	40,146,186.20	31,078,313.78	77,380,843.23
GAMING TAXES	3,536,507.31	1,015,696.14	2,703,009.03	4,552,203.45
# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	31.00	31.00	31.00	31.00

CENTRAL CITY GAMING STATISTICS

	<u>AUGUST 2000</u>	<u>JULY 2000</u>	<u>AUGUST 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	686	710	784	1,396
COINS IN	25,362,205.80	26,960,699.65	23,309,079.33	52,322,905.45
AGP	1,943,024.48	2,074,296.17	1,827,454.63	4,017,320.65
AVG DAILY AGP	91.37	94.24	76.30	92.83
HOLD %	7.66%	7.69%	7.84%	7.68%
10¢ SLOTS	17	17	17	34
COINS IN	757,142.10	1,002,941.20	1,196,333.40	1,760,083.30
AGP	59,071.30	90,941.80	113,929.00	150,013.10
AVG DAILY AGP	112.09	172.57	219.37	142.33
HOLD %	7.80%	9.07%	9.52%	8.52%
25¢ SLOTS	715	775	1,142	1,490
COINS IN	31,246,753.75	35,738,037.00	42,444,275.50	66,984,790.75
AGP	1,738,981.84	2,158,665.32	2,627,675.89	3,897,647.16
AVG DAILY AGP	78.46	89.85	75.32	84.38
HOLD %	5.57%	6.04%	6.19%	5.82%
50¢ SLOTS	0	6	6	6
COINS IN	0.00	70,970.50	25,899.50	70,970.50
AGP	0.00	4,895.00	2,251.00	4,895.00
AVG DAILY AGP	0.00	26.32	12.28	26.32
HOLD %	0.00%	6.90%	8.69%	6.90%
\$1 SLOTS	386	398	563	784
COINS IN	26,354,153.00	29,435,099.00	37,419,504.00	55,789,252.00
AGP	1,342,162.34	1,587,774.84	2,213,873.26	2,929,937.18
AVG DAILY AGP	112.16	128.69	128.72	120.55
HOLD %	5.09%	5.39%	5.92%	5.25%
\$5 SLOTS	27	25	43	52
COINS IN	2,193,905.00	2,841,870.00	4,009,095.00	5,035,775.00
AGP	168,515.00	192,211.00	257,418.00	360,726.00
AVG DAILY AGP	201.33	248.01	195.96	223.78
HOLD %	7.68%	6.76%	6.42%	7.16%
BJ TABLES	13	15	25	28
BJ DROP	410,461.50	520,639.35	596,245.25	931,100.85
AGP	67,412.75	95,074.60	105,591.00	162,487.35
AVG DAILY AGP	167.28	204.46	138.25	187.20
HOLD %	16.42%	18.26%	17.71%	17.45%
POKER TABLES	15	16	12	31
POKER DROP	196,624.50	201,064.50	256,627.00	397,689.00
AGP	96,853.50	105,469.50	110,116.50	202,323.00
AVG DAILY AGP	208.29	212.64	300.37	210.53
HOLD %	20.88%	21.36%	22.52%	21.12%
TOTAL AGP	5,417,838.77	6,320,333.56	7,263,506.98	11,738,172.33
GAMING TAXES	493,566.41	99,458.94	597,479.49	593,025.35
# OF ACCOUNTS	7	8	11	8
AVG. DAYS OPEN	31.00	31.00	30.55	31.00

AUGUST AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,588	\$53,238,045	\$117.72	5.56%
Tables	209	\$2,159,737	\$333.34	17.50%
TOTAL	14,797	\$55,397,782	\$120.77	5.74%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,232	\$12,297,328	\$93.74	5.78%
Tables	52	\$447,958	\$277.89	19.34%
TOTAL	4,284	\$12,745,286	\$95.97	5.95%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,521	\$35,687,144	\$135.10	5.42%
Tables	129	\$1,547,512	\$386.97	17.02%
TOTAL	8,650	\$37,234,657	\$138.86	5.60%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,835	\$5,253,572	\$92.35	6.11%
Tables	28	\$164,266	\$189.25	17.87%
TOTAL	1,863	\$5,417,838	\$93.81	6.25%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in August. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ October 9 • Columbus Day observed. Division of Gaming offices closed.
- ✓ October 16 • September gaming tax returns due
- ✓ October 28 • Gaming Commission meeting, 9 a.m., 1881 Pierce St. Room 110, Lakewood

OCTOBER 2000

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

On October 26, the Gaming Commission took the following action:

- Renewed the retail license of Central Palace Casino, Ltd.
- Renewed the manufacturer/distributor license of Mountain Gaming Distributors LLC
- Approved change of ownership in Bronco Billy's Sports Bar & Casino and Buffalo Billy's Casino
- Approved Regulation 47.1-1101.1 Poker Room Imprest Bank. Licensees may establish an imprest bank at a supervisor's podium or cashier podium in their poker rooms for the purpose of supplying chips and tokens to the tables in the room which offer player-banked poker games. Where such a podium imprest is used, it shall serve as the "cashier," as such term is used in this rule, but shall not be subject to the internal control minimum procedures for cashiers.

September AGP Falls to Third

Casinos statewide generated \$54.3 million in AGP in September, down 1.8 percent from \$55.3 million in August, but up 12.9 percent from \$48.1 million in September 1999. Despite the decreased revenues, September was the third highest monthly revenue total. Black Hawk's 19 casinos recorded \$37.8 million in AGP in September, an increase from \$37.2 million in August, capturing 69.7 percent of the statewide market. Cripple Creek's 19 casinos reported \$12.3 million, down from \$12.7 million, for 22.8 percent of the state total. Central City's seven casinos totaled \$4.1 million, down from \$5.4 million, for 7.5 percent of the state market. Casinos paid \$5.9 million in gaming tax proceeds in September, with 28 casinos reporting revenues in the 0.25% range, four at the 2% rate, three in the 4% bracket, five at 11%, three at 16% and two at the 20% rate.

Three Arrested in Slot Scheme

Division of Gaming investigators have arrested three men for allegedly cheating as many as seven Cripple Creek casinos out of as much as \$20,000. Zengi Hua Zheng, 25, of China, was charged with class 4 felony theft, and Sheng Quan Dong, 27, and John Sin Wang, 35, addresses unknown, were charged with class 5 felony conspiracy to commit theft after Division of Gaming investigators personally observed Dong allegedly attempting to use illegal tokens in slot machines. Surveillance footage allegedly showed Zheng and Dong attempting the same procedures.

Investigators discovered Dong had an outstanding arrest warrant out of Atlantic City, N.J., for cheating slot devices, and Zheng had been arrested for theft in Iowa and barred from gambling boats in the state. Investigators seized over \$5,000 from the three co-defendants, along with IRS forms indicating jackpot winnings in Cripple Creek and Indiana, and road maps and atlases marking their travel routes through other gaming jurisdictions.

MESSAGE FROM THE DIRECTOR

The Division of Gaming has always prided itself on being on the cutting edge of innovation. We have strived to continually improve both our external relations with the industry and the general public, as well as our internal processes. It is this desire to be the best that led a group of Division employees to earn the Group Productivity Award at the Governor's 2000 State Top Achievement Recognition (STAR) Awards program.

The team of Mary Andrews, Bill Arthur, LaToiya Banks, Don

Burmania, Jan Cowan, Vickie Floyd, Janet Ford, Ronni Hunter, Vikie Jordan, Ron Kammerzell, Kevin Langhorn, Annette Rogers, Maren Rubino, Maria Saiz, Genny Thompson and Robbie Zmuda all worked together to implement the Division's integrated licensing database and imaging system last year before our old system faced Y2k obsolescence.

While most of the benefits of this new system are internal—reduced staff, 24-hour access to view licensing files in all three Division offices,

etc.—some benefits have been realized by our external customers, including quicker turnaround of business and key background investigations because of quicker application processing and the concurrent implementation of electronic fingerprinting in our Lakewood office.

I laud this group for its teamwork, innovation and determination.

—Tom Kitts



COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	SEPT. 2000	AUGUST 2000	SEPT. 1999	TAX YTD		SEPT. 2000	AUGUST 2000	SEPT. 1999	TAX YTD
5¢ SLOTS	4,891	4,891	4,050	14,565	5¢ SLOTS	1,539	1,535	1,340	4,555
COINS IN	229,715,943.04	227,681,135.00	167,946,485.40	694,125,965.59	COINS IN	55,342,175.60	54,401,810.81	42,289,680.38	165,870,552.11
AGP	15,573,998.93	15,781,590.64	11,308,904.15	47,418,770.52	AGP	3,651,108.36	3,630,423.39	2,765,189.98	10,899,980.19
AVG DAILY AGP	106.14	104.09	94.62	106.16	AVG DAILY AGP	79.08	76.29	71.80	78.03
HOLD %	6.78%	6.93%	6.73%	6.83%	HOLD %	6.60%	6.67%	6.54%	6.57%
10¢ SLOTS	130	133	83	400	10¢ SLOTS	0	0	4	0
COINS IN	14,249,049.10	12,994,978.10	9,845,453.80	41,444,580.10	COINS IN	0.00	0.00	59,226.40	0.00
AGP	687,283.10	778,075.30	557,117.80	2,314,478.60	AGP	0.00	0.00	2,119.50	0.00
AVG DAILY AGP	176.23	188.72	227.46	188.68	AVG DAILY AGP	0.00	0.00	18.44	0.00
HOLD %	4.82%	5.99%	5.66%	5.58%	HOLD %	0.00%	0.00%	3.58%	0.00%
25¢ SLOTS	5,717	5,775	6,040	17,344	25¢ SLOTS	1,560	1,565	1,675	4,709
COINS IN	316,856,171.15	320,067,675.25	298,068,021.95	987,470,244.40	COINS IN	71,881,240.00	72,115,531.50	67,275,994.80	224,376,904.25
AGP	17,522,788.91	17,567,394.31	17,310,295.15	55,280,272.91	AGP	4,155,065.33	4,161,254.49	3,962,448.29	12,940,905.90
AVG DAILY AGP	102.17	98.13	97.12	103.93	AVG DAILY AGP	88.78	85.77	82.31	89.61
HOLD %	5.53%	5.49%	5.81%	5.60%	HOLD %	5.78%	5.77%	5.89%	5.77%
50¢ SLOTS	216	211	186	640	50¢ SLOTS	102	99	98	300
COINS IN	16,017,321.00	15,622,727.50	10,738,571.00	49,349,166.00	COINS IN	5,624,501.50	5,387,852.50	4,971,001.00	17,417,729.50
AGP	970,564.21	841,656.89	645,560.49	2,962,135.80	AGP	353,736.26	332,467.79	293,179.99	1,087,357.95
AVG DAILY AGP	149.78	128.67	117.61	150.92	AVG DAILY AGP	115.60	108.33	104.09	118.19
HOLD %	6.06%	5.39%	6.01%	6.00%	HOLD %	6.29%	6.17%	5.90%	6.24%
\$1 SLOTS	3,118	3,131	3,015	9,414	\$1 SLOTS	888	896	894	2,679
COINS IN	315,193,479.00	316,220,040.00	289,388,970.00	970,423,951.00	COINS IN	72,267,803.00	71,803,123.00	63,995,556.00	224,519,992.00
AGP	14,652,818.26	15,275,983.38	13,980,434.37	46,386,825.28	AGP	3,346,786.54	3,623,811.49	3,097,736.95	10,880,511.71
AVG DAILY AGP	156.65	157.39	157.13	160.68	AVG DAILY AGP	125.63	130.47	120.56	132.44
HOLD %	4.65%	4.83%	4.83%	4.78%	HOLD %	4.63%	5.05%	4.84%	4.85%
\$5 SLOTS	331	327	271	983	\$5 SLOTS	102	95	102	292
COINS IN	58,994,560.00	59,453,345.00	50,074,280.00	186,992,520.00	COINS IN	8,378,845.00	8,357,600.00	9,383,000.00	26,690,460.00
AGP	2,353,119.87	2,532,823.93	2,227,413.42	7,442,586.30	AGP	287,748.08	441,117.85	414,305.13	1,144,921.18
AVG DAILY AGP	236.97	249.86	278.52	246.89	AVG DAILY AGP	94.04	149.79	141.33	127.86
HOLD %	3.99%	4.26%	4.45%	3.98%	HOLD %	3.43%	5.28%	4.42%	4.29%
BJ TABLES	106	116	124	340	BJ TABLES	26	30	31	85
BJ DROP	5,175,196.76	5,330,902.25	4,978,789.85	16,367,289.54	BJ DROP	986,525.50	1,055,448.80	1,094,403.60	3,249,792.85
AGP	895,442.26	922,138.50	885,091.60	2,837,200.99	AGP	197,604.25	185,059.55	190,698.85	601,926.35
AVG DAILY AGP	281.59	256.43	241.88	272.11	AVG DAILY AGP	253.34	198.99	214.04	230.92
HOLD %	17.30%	17.30%	17.78%	17.33%	HOLD %	20.03%	17.53%	17.42%	18.52%
POKER TABLES	87	93	86	276	POKER TABLES	22	22	24	68
POKER DROP	2,809,171.76	2,806,461.10	2,287,248.25	8,634,212.36	POKER DROP	456,773.75	427,598.35	417,222.50	1,411,659.50
AGP	1,251,840.11	1,237,598.50	1,167,054.56	3,772,547.47	AGP	274,223.60	262,898.75	252,140.80	785,395.01
AVG DAILY AGP	479.63	429.27	459.86	445.72	AVG DAILY AGP	415.49	385.48	365.55	376.63
HOLD %	18.47%	17.89%	18.99%	17.19%	HOLD %	23.96%	23.79%	23.17%	18.73%
TOTAL AGP	54,386,213.58	55,397,782.62	48,159,751.27	169,822,553.58	TOTAL AGP	12,390,316.32	12,745,286.82	11,000,883.02	38,707,640.76
GAMING TAXES	5,940,462.29	4,161,499.91	5,034,371.92	11,259,090.47	GAMING TAXES	384,372.76	131,426.19	213,192.95	557,772.14
# OF ACCOUNTS	45	45	49	45	# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	30.00	31.00	29.51	30.67	AVG. DAYS OPEN	30.00	31.00	28.74	30.67

BLACK HAWK GAMING STATISTICS

	<u>SEPT. 2000</u>	<u>AUGUST 2000</u>	<u>SEPT. 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	2,666	2,670	1,917	7,928
COINS IN	151,718,043.18	147,917,118.39	103,578,996.25	453,276,783.77
AGP	10,406,202.01	10,208,142.77	6,797,627.99	30,984,781.12
AVG DAILY AGP	130.11	123.33	118.20	127.44
HOLD %	6.86%	6.90%	6.56%	6.84%
10¢ SLOTS	113	116	62	349
COINS IN	13,421,731.60	12,237,836.00	8,618,223.00	38,857,179.30
AGP	634,382.80	719,004.00	486,643.40	2,111,565.20
AVG DAILY AGP	187.13	199.95	261.64	197.29
HOLD %	4.73%	5.88%	5.65%	5.43%
25¢ SLOTS	3,456	3,495	3,228	10,444
COINS IN	216,404,363.40	216,705,390.00	190,968,693.15	667,537,981.65
AGP	12,032,522.05	11,667,157.98	10,773,253.13	37,106,518.32
AVG DAILY AGP	116.05	107.69	111.25	115.86
HOLD %	5.56%	5.38%	5.64%	5.56%
50¢ SLOTS	114	112	82	334
COINS IN	10,392,819.50	10,234,875.00	5,704,266.00	31,860,466.00
AGP	616,827.95	509,189.10	349,069.00	1,869,882.85
AVG DAILY AGP	180.36	146.66	141.90	182.56
HOLD %	5.94%	4.98%	6.12%	5.87%
\$1 SLOTS	1,843	1,849	1,554	5,564
COINS IN	219,686,140.00	218,062,764.00	190,288,604.00	666,875,171.00
AGP	10,347,519.42	10,310,009.55	8,994,778.53	31,617,864.09
AVG DAILY AGP	187.15	179.87	192.94	185.30
HOLD %	4.71%	4.73%	4.73%	4.74%
\$5 SLOTS	202	205	130	612
COINS IN	48,394,505.00	48,901,840.00	36,628,855.00	153,045,075.00
AGP	1,960,696.79	1,923,191.08	1,586,913.29	5,832,264.12
AVG DAILY AGP	323.55	302.63	406.90	310.76
HOLD %	4.05%	3.93%	4.33%	3.81%
BJ TABLES	68	73	68	215
BJ DROP	3,782,086.76	3,864,991.95	3,280,347.25	11,779,811.34
AGP	626,366.51	669,666.20	601,715.00	2,001,315.79
AVG DAILY AGP	307.04	295.92	294.96	303.54
HOLD %	16.56%	17.33%	18.34%	16.99%
POKER TABLES	56	56	50	168
POKER DROP	2,178,446.25	2,182,238.25	1,621,189.75	6,650,912.10
AGP	914,145.75	877,846.25	818,614.26	2,721,358.70
AVG DAILY AGP	544.13	505.67	545.74	528.21
HOLD %	18.29%	16.47%	17.59%	16.92%
TOTAL AGP	37,882,482.35	37,234,657.03	30,456,965.42	115,263,325.58
GAMING TAXES	5,073,930.13	3,536,507.31	4,012,674.20	9,626,133.58
# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.67

CENTRAL CITY GAMING STATISTICS

	<u>SEPT. 2000</u>	<u>AUGUST 2000</u>	<u>SEPT. 1999</u>	<u>TAX YTD</u>
5¢ SLOTS	686	686	793	2,082
COINS IN	22,655,724.26	25,362,205.80	22,077,808.77	74,978,629.71
AGP	1,516,688.56	1,943,024.48	1,746,086.18	5,534,009.21
AVG DAILY AGP	73.70	91.37	73.40	86.67
HOLD %	6.69%	7.66%	7.91%	7.38%
10¢ SLOTS	17	17	17	51
COINS IN	827,317.50	757,142.10	1,168,004.40	2,587,400.80
AGP	52,900.30	59,071.30	68,354.90	202,913.40
AVG DAILY AGP	103.73	112.09	134.03	129.74
HOLD %	6.39%	7.80%	5.85%	7.84%
25¢ SLOTS	701	715	1,137	2,191
COINS IN	28,570,567.75	31,246,753.75	39,823,334.00	95,555,358.50
AGP	1,335,201.53	1,738,981.84	2,574,593.73	5,232,848.69
AVG DAILY AGP	63.49	78.46	75.48	77.88
HOLD %	4.67%	5.57%	6.47%	5.48%
50¢ SLOTS	0	0	6	6
COINS IN	0.00	0.00	63,304.00	70,970.50
AGP	0.00	0.00	3,311.50	4,895.00
AVG DAILY AGP	0.00	0.00	18.40	26.60
HOLD %	0.00%	0.00%	5.23%	6.90%
\$1 SLOTS	387	386	567	1,171
COINS IN	23,239,536.00	26,354,153.00	35,104,810.00	79,028,788.00
AGP	958,512.30	1,342,162.34	1,887,918.89	3,888,449.48
AVG DAILY AGP	82.56	112.16	110.99	108.28
HOLD %	4.12%	5.09%	5.38%	4.92%
\$5 SLOTS	27	27	39	79
COINS IN	2,221,210.00	2,193,905.00	4,062,425.00	7,256,985.00
AGP	104,675.00	168,515.00	226,195.00	465,401.00
AVG DAILY AGP	129.23	201.33	193.33	192.10
HOLD %	4.71%	7.68%	5.57%	6.41%
BJ TABLES	12	13	25	40
BJ DROP	406,584.50	410,461.50	604,039.00	1,337,685.35
AGP	71,471.50	67,412.75	92,677.75	233,958.85
AVG DAILY AGP	198.53	167.28	123.57	190.73
HOLD %	17.58%	16.42%	15.34%	17.49%
POKER TABLES	9	15	12	40
POKER DROP	173,951.76	196,624.50	248,836.00	571,640.76
AGP	63,470.76	96,853.50	96,299.50	265,793.76
AVG DAILY AGP	235.08	208.29	267.50	216.68
HOLD %	6.21%	20.88%	21.13%	16.58%
TOTAL AGP	4,113,414.91	5,417,838.77	6,701,902.83	15,851,587.24
GAMING TAXES	482,159.40	493,566.41	808,504.77	1,075,184.75
# OF ACCOUNTS	7	7	11	7
AVG. DAYS OPEN	30.00	31.00	30.00	30.67

SEPTEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,532	\$52,238,931	\$119.83	5.46%
Tables	193	\$2,147,282	\$370.86	17.30%
TOTAL	14,725	\$54,386,213	\$123.12	5.64%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,238	\$11,918,488	\$93.74	5.56%
Tables	48	\$471,828	\$327.66	21.28%
TOTAL	4,286	\$12,390,316	\$96.36	5.74%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,472	\$36,341,970	\$142.99	5.47%
Tables	124	\$1,540,512	\$414.12	17.19%
TOTAL	8,596	\$37,882,482	\$146.90	5.65%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,822	\$3,978,472	\$72.79	5.12%
Tables	21	\$134,942	\$214.19	14.17%
TOTAL	1,843	\$4,113,414	\$74.40	5.26%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in September. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ November 10 • Veteran's Day observed. Division of Gaming offices closed.
- ✓ November 15 • October gaming tax returns due
- ✓ November 16 • Gaming Commission meeting, 9 a.m., 1881 Pierce St. Room 110, Lakewood
- ✓ November 23 • Thanksgiving Day. Division of Gaming offices closed.

NOVEMBER 2000

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Action

At its meeting on November 16, the Commission took the following action:

- Renewed the retail licenses of Bullwhackers Black Hawk, Inc.; The Famous Bonanza Casino Corp.; Riviera Black Hawk Casino; Silver Hawk Casino, Inc.

- Renewed the manufacturer/distributor and operator licenses of Vista Gaming Corp.

- Issued new retail license to G.F. Gaming Corp., dba Easy Street Casino, 120 Main St., Central City

- Issued an Order to Show Cause to Jazz Alley Casino, Inc.

License Denials

- Gregory A. Wells, 22945
- Joseph M. Waller, 23360
- Kelley L. Germanson, 23340
- Joseph H. Lorenzini, 03508

October AGP Holds Steady

Revenues remained steady at Colorado casinos in October. Casinos statewide generated \$54.3 million in AGP in October, \$29,000 lower than September, but up 13.5 percent from \$47.8 million in October 1999. Black Hawk's 19 casinos recorded \$36.9 million in AGP in October, down from \$37.8 million in September, capturing 67.9 percent of the statewide market. Cripple Creek's 19 casinos generated \$11.4 million, down from \$12.3 million in September, earning 20.9 percent of the state total. Central City's seven casinos reported \$6.0 million in AGP in October, up from \$4.1 million in September, accounting for 11.0 percent of the state market. Casinos paid \$7.2 million in gaming tax proceeds in October, with 24 casinos reporting revenues in the 0.25% range, six at the 2% rate, two in the 4% bracket, seven at 11%, two at 16% and four at the 20% rate.

First Commission Chair Dies

Aurel Kelly, the Colorado Limited Gaming Control Commission's first chairperson, died November 10 at the age of 77. Kelly served as chair from the Commission's inception in July 1991 until retiring in 1994. The *Denver Post* reported, "While Kelly voted against allowing gambling in Colorado, by the time she retired from the gaming commission in 1994, she had changed her mind. 'I tell you, if I had to do it all over again,' Kelly was quoted (previously) in The Post, 'I'd vote for gambling.' She said she felt it was a healthy and clean industry." Kelly was the first woman appointed to the Colorado Court of Appeals and the first woman to become its chief. Memorial contributions may be made to the Denver Dumb Friends League, 2080 S. Quebec St., Denver, CO 80207.

MESSAGE FROM THE DIRECTOR

The recent World Gaming Congress held in Las Vegas illustrated the scope of the gaming industry. The impact of this business was clear to anyone attending the seminars or walking the trade exhibit floor. It is always interesting to view the newest in technology and game design, and we continue to marvel at the innovation and creativity of those people who conceive of these developments.

The Division of Gaming always takes special interest in new games. Colorado often sees the newest in slot machine games as soon as they are ready for market. Manufacturers submit their games to our independent

testing lab, Gaming Laboratories International (GLI), and the game is examined to determine if it meets all our regulatory requirements. The Division works closely with GLI to identify concerns in the lab or during field trials, so major issues are dealt with before the games are widely distributed.

Likewise there is a process to approve new table games. Because of Colorado's strict limitations on games and wagering limits, it is important that we examine new games to make sure they can be legally offered in the state. We have designed a process to work with game developers who want

to offer their games in Colorado casinos. We understand the need and importance of offering new, exciting games to casino customers and we balance that with what the law will allow.

Despite the limited stakes, the Colorado gaming industry is not "limited" in innovation or operation. Our licensees work with industry and the regulators to stay in front of the curve for new developments and offerings, and we are happy to assist them.



—Tom Kitts

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	<u>OCT. 2000</u>	<u>SEPT. 2000</u>	<u>OCT. 1999</u>	<u>TAX YTD</u>		<u>OCT. 2000</u>	<u>SEPT. 2000</u>	<u>OCT. 1999</u>	<u>TAX YTD</u>
5c SLOTS	4,947	4,891	3,982	19,512	5c SLOTS	1,544	1,539	1,277	6,099
COINS IN	236,771,174.44	229,715,943.04	174,994,591.42	930,897,140.03	COINS IN	54,082,842.35	55,342,175.60	44,775,024.10	219,953,394.46
AGP	16,380,728.33	15,573,998.93	11,537,075.03	63,799,498.85	AGP	3,580,014.14	3,651,108.36	2,850,974.54	14,479,994.33
AVG DAILY AGP	106.81	106.14	93.46	106.33	AVG DAILY AGP	74.80	79.08	72.02	77.21
HOLD %	6.92%	6.78%	6.59%	6.85%	HOLD %	6.62%	6.60%	6.37%	6.58%
10c SLOTS	127	130	83	527	10c SLOTS	0	0	4	0
COINS IN	14,888,660.70	14,249,049.10	10,719,281.10	56,333,240.80	COINS IN	0.00	0.00	80,039.50	0.00
AGP	871,717.40	687,283.10	629,702.90	3,186,196.00	AGP	0.00	0.00	1,883.50	0.00
AVG DAILY AGP	221.42	176.23	244.73	196.62	AVG DAILY AGP	0.00	0.00	15.19	0.00
HOLD %	5.85%	4.82%	5.87%	5.66%	HOLD %	0.00%	0.00%	2.35%	0.00%
25c SLOTS	5,721	5,717	5,910	23,065	25c SLOTS	1,531	1,560	1,620	6,240
COINS IN	312,096,897.00	316,856,171.15	298,293,711.25	1,299,567,141.40	COINS IN	65,168,998.75	71,881,240.00	66,838,160.75	289,545,903.00
AGP	17,545,742.50	17,522,788.91	16,915,340.23	72,826,015.41	AGP	3,670,646.14	4,155,065.33	3,815,903.90	16,611,552.04
AVG DAILY AGP	98.93	102.17	92.33	102.68	AVG DAILY AGP	77.34	88.78	75.98	86.57
HOLD %	5.62%	5.53%	5.67%	5.60%	HOLD %	5.63%	5.78%	5.71%	5.74%
50c SLOTS	219	216	197	859	50c SLOTS	98	102	101	398
COINS IN	15,035,026.00	16,017,321.00	11,222,619.00	64,384,192.00	COINS IN	5,040,513.50	5,624,501.50	5,098,350.00	22,458,243.00
AGP	862,333.11	970,564.21	686,716.89	3,824,468.91	AGP	290,599.36	353,736.26	327,622.14	1,377,957.31
AVG DAILY AGP	127.02	149.78	112.45	144.79	AVG DAILY AGP	95.65	115.60	104.64	112.59
HOLD %	5.74%	6.06%	6.12%	5.94%	HOLD %	5.77%	6.29%	6.43%	6.14%
\$1 SLOTS	3,079	3,118	2,988	12,493	\$1 SLOTS	885	888	865	3,564
COINS IN	306,904,726.00	315,193,479.00	288,786,804.10	1,277,328,677.00	COINS IN	69,871,628.00	72,267,803.00	64,214,106.00	294,391,620.00
AGP	14,277,424.37	14,652,818.26	13,707,000.41	60,664,249.65	AGP	3,108,562.05	3,346,786.54	3,033,255.27	13,989,073.76
AVG DAILY AGP	149.58	156.65	147.98	157.91	AVG DAILY AGP	113.31	125.63	113.12	127.65
HOLD %	4.65%	4.65%	4.75%	4.75%	HOLD %	4.45%	4.63%	4.72%	4.75%
\$5 SLOTS	330	331	265	1,313	\$5 SLOTS	102	102	96	394
COINS IN	59,004,765.00	58,994,560.00	52,857,100.00	245,997,285.00	COINS IN	7,838,435.00	8,378,845.00	11,930,915.00	34,528,895.00
AGP	1,946,763.15	2,353,119.87	2,175,254.20	9,389,349.45	AGP	267,900.68	287,748.08	578,263.40	1,412,821.86
AVG DAILY AGP	190.30	236.97	264.79	232.55	AVG DAILY AGP	84.73	94.04	194.31	116.61
HOLD %	3.30%	3.99%	4.12%	3.82%	HOLD %	3.42%	3.43%	4.85%	4.09%
BJ TABLES	102	106	123	442	BJ TABLES	24	26	31	109
BJ DROP	4,783,256.00	5,175,196.76	4,977,479.07	21,150,545.54	BJ DROP	839,436.75	986,525.50	1,097,580.87	4,089,229.60
AGP	847,556.00	895,442.26	898,486.07	3,684,756.99	AGP	155,436.25	197,604.25	182,088.87	757,362.60
AVG DAILY AGP	268.04	281.59	235.64	271.11	AVG DAILY AGP	208.92	253.34	189.48	225.96
HOLD %	17.72%	17.30%	18.05%	17.42%	HOLD %	18.52%	20.03%	16.59%	18.52%
POKER TABLES	85	87	90	361	POKER TABLES	20	22	24	88
POKER DROP	2,595,422.25	2,809,171.76	2,336,207.60	11,229,634.61	POKER DROP	396,370.75	456,773.75	382,768.75	1,808,030.25
AGP	1,179,377.95	1,251,840.11	1,228,862.45	4,951,925.42	AGP	219,532.45	274,223.60	262,947.85	1,004,927.46
AVG DAILY AGP	447.58	479.63	440.45	446.09	AVG DAILY AGP	354.08	415.49	353.42	371.37
HOLD %	18.25%	18.47%	19.57%	17.44%	HOLD %	16.93%	23.96%	26.80%	18.33%
TOTAL AGP	54,357,144.58	54,386,213.58	47,888,358.27	224,179,698.16	TOTAL AGP	11,406,925.05	12,390,316.32	11,080,280.48	50,114,565.81
GAMING TAXES	7,240,518.52	5,940,462.29	6,032,695.91	18,499,608.99	GAMING TAXES	543,887.28	384,372.76	435,876.69	1,101,659.42
# OF ACCOUNTS	45	45	48	45	# OF ACCOUNTS	19	19	18	19
AVG. DAYS OPEN	31.00	30.00	31.00	30.75	AVG. DAYS OPEN	31.00	30.00	31.00	30.75

BLACK HAWK GAMING STATISTICS

	<u>OCT. 2000</u>	<u>SEPT. 2000</u>	<u>OCT. 1999</u>	<u>TAX YTD</u>
5c SLOTS	2,710	2,666	1,897	10,638
COINS IN	156,024,205.60	151,718,043.18	107,927,845.07	609,300,989.37
AGP	10,727,321.70	10,406,202.01	7,264,891.78	41,712,102.82
AVG DAILY AGP	127.69	130.11	123.54	127.51
HOLD %	6.88%	6.86%	6.73%	6.85%
10c SLOTS	110	113	62	459
COINS IN	13,869,145.10	13,421,731.60	9,389,277.00	52,726,324.40
AGP	772,359.80	634,382.80	528,882.60	2,883,925.00
AVG DAILY AGP	226.50	187.13	275.17	204.33
HOLD %	5.57%	4.73%	5.63%	5.47%
25c SLOTS	3,481	3,456	3,163	13,925
COINS IN	214,458,254.00	216,404,363.40	195,398,377.50	881,996,235.65
AGP	11,791,638.18	12,032,522.05	11,258,415.52	48,898,156.50
AVG DAILY AGP	109.27	116.05	114.82	114.20
HOLD %	5.50%	5.56%	5.76%	5.54%
50c SLOTS	121	114	90	455
COINS IN	9,994,512.50	10,392,819.50	6,079,537.00	41,854,978.50
AGP	571,733.75	616,827.95	357,238.75	2,441,616.60
AVG DAILY AGP	152.42	180.36	128.04	174.51
HOLD %	5.72%	5.94%	5.88%	5.83%
\$1 SLOTS	1,807	1,843	1,556	7,371
COINS IN	212,325,594.00	219,686,140.00	191,636,551.10	879,200,765.00
AGP	9,639,875.74	10,347,519.42	9,249,810.16	41,257,739.83
AVG DAILY AGP	172.09	187.15	191.76	182.03
HOLD %	4.54%	4.71%	4.83%	4.69%
\$5 SLOTS	201	202	130	813
COINS IN	48,521,350.00	48,394,505.00	37,922,705.00	201,566,425.00
AGP	1,586,340.57	1,960,696.79	1,408,236.80	7,418,604.69
AVG DAILY AGP	254.59	323.55	349.44	296.75
HOLD %	3.27%	4.05%	3.71%	3.68%
BJ TABLES	66	68	67	281
BJ DROP	3,611,317.15	3,782,086.76	3,320,349.15	15,391,128.49
AGP	639,136.90	626,366.51	596,692.90	2,640,452.69
AVG DAILY AGP	312.38	307.04	287.29	305.58
HOLD %	17.70%	16.56%	17.97%	17.16%
POKER TABLES	56	56	51	224
POKER DROP	2,053,194.50	2,178,446.25	1,705,419.35	8,704,106.60
AGP	881,295.00	914,145.75	877,040.60	3,602,653.70
AVG DAILY AGP	507.66	544.13	554.74	523.03
HOLD %	18.44%	18.29%	18.52%	17.28%
TOTAL AGP	36,935,724.78	37,882,482.35	31,618,382.50	152,199,050.36
GAMING TAXES	5,745,122.26	5,073,930.13	4,890,030.73	15,371,255.84
# OF ACCOUNTS	19	19	19	19
AVG. DAYS OPEN	31.00	30.00	31.00	30.75

CENTRAL CITY GAMING STATISTICS

	<u>OCT. 2000</u>	<u>SEPT. 2000</u>	<u>OCT. 1999</u>	<u>TAX YTD</u>
5c SLOTS	693	686	808	2,775
COINS IN	26,664,126.49	22,655,724.26	22,291,722.25	101,642,756.20
AGP	2,073,392.49	1,516,688.56	1,421,208.71	7,607,401.70
AVG DAILY AGP	96.51	73.70	56.74	89.15
HOLD %	7.78%	6.69%	6.38%	7.48%
10c SLOTS	17	17	17	68
COINS IN	1,019,515.60	827,317.50	1,249,964.60	3,606,916.40
AGP	99,357.60	52,900.30	98,936.80	302,271.00
AVG DAILY AGP	188.53	103.73	187.74	144.56
HOLD %	9.75%	6.39%	7.92%	8.38%
25c SLOTS	709	701	1,127	2,900
COINS IN	32,469,644.25	28,570,567.75	36,057,173.00	128,025,002.75
AGP	2,083,458.18	1,335,201.53	1,841,020.81	7,316,306.87
AVG DAILY AGP	94.79	63.49	52.70	82.04
HOLD %	6.42%	4.67%	5.11%	5.71%
50c SLOTS	0	0	6	6
COINS IN	0.00	0.00	44,732.00	70,970.50
AGP	0.00	0.00	1,856.00	4,895.00
AVG DAILY AGP	0.00	0.00	9.98	26.53
HOLD %	0.00%	0.00%	4.15%	6.90%
\$1 SLOTS	387	387	567	1,558
COINS IN	24,707,504.00	23,239,536.00	32,936,147.00	103,736,292.00
AGP	1,528,986.58	958,512.30	1,423,934.98	5,417,436.06
AVG DAILY AGP	127.45	82.56	81.01	113.08
HOLD %	6.19%	4.12%	4.32%	5.22%
\$5 SLOTS	27	27	39	106
COINS IN	2,644,980.00	2,221,210.00	3,003,480.00	9,901,965.00
AGP	92,521.90	104,675.00	188,754.00	557,922.90
AVG DAILY AGP	110.54	129.23	156.12	171.17
HOLD %	3.50%	4.71%	6.28%	5.63%
BJ TABLES	12	12	25	52
BJ DROP	332,502.10	406,584.50	559,549.05	1,670,187.45
AGP	52,982.85	71,471.50	119,704.30	286,941.70
AVG DAILY AGP	142.43	198.53	154.46	179.45
HOLD %	15.93%	17.58%	21.39%	17.18%
POKER TABLES	9	9	15	49
POKER DROP	145,857.00	173,951.76	248,019.50	717,497.76
AGP	78,550.50	63,470.76	88,874.00	344,344.26
AVG DAILY AGP	281.54	235.08	191.13	228.53
HOLD %	19.20%	6.21%	15.70%	17.12%
TOTAL AGP	6,014,494.75	4,113,414.91	5,189,695.29	21,866,081.99
GAMING TAXES	951,508.98	482,159.40	706,788.49	2,026,693.73
# OF ACCOUNTS	7	7	11	7
AVG. DAYS OPEN	31.00	30.00	31.00	30.75

OCTOBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	14,553	\$52,330,210	\$115.99	5.51%
Tables	187	\$2,026,934	\$349.65	17.91%
TOTAL	14,740	\$54,357,144	\$118.96	5.67%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,207	\$11,031,956	\$84.59	5.44%
Tables	44	\$374,969	\$274.90	18.01%
TOTAL	4,251	\$11,406,925	\$86.56	5.59%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,509	\$34,415,292	\$134.26	5.37%
Tables	122	\$1,520,432	\$402.02	17.97%
TOTAL	8,631	\$36,935,724	\$138.05	5.55%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,837	\$5,882,961	\$103.31	6.71%
Tables	21	\$131,533	\$202.05	16.93%
TOTAL	1,858	\$6,014,494	\$104.42	6.83%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in October. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ December 14 • Gaming Commission meeting, 9 a.m., 1881 Pierce St. Room 110, Lakewood
- ✓ December 15 • October gaming tax returns due
- ✓ December 25 • Christmas Day. Division of Gaming offices closed.

DECEMBER 2000

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496